

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification	
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%		
A.1.a.1. GENERAL ADMINISTRATION AND SUPPORT SERVICES									
				MOOE	532	532	100		
San Francisco					73	73	100		
Bunawan					73	73	100		
Loreto					72	72	100		
Talacogon					73	73	100		
Bayugan					73	73	100		
PENRO					168	168	100		
1. Personnel Management				MOOE	36	36	100		
San Francisco					5	5	100		
Bunawan					5	5	100		
Loreto					6	6	100		
Talacogon					6	6	100		
Bayugan					6	6	100		
PENRO					8	8	100		
Payroll prepared (no.)	160	161	101						
San Francisco	26	26	100						
Bunawan	26	24	92						
Loreto	26	19	73						
Talacogon	26	26	100						
Bayugan	26	26	100						
PENRO	30	40	133						
Personnel records maintained/updated (no.)	241	254	105						
San Francisco	28	25	89						
Bunawan	37	37	100						
Loreto	28	43	154						
Talacogon	29	31	107						
Bayugan	60	60	100						
PENRO	59	58	98						
Application clearance processed (no.)	16	183	1,144						
San Francisco	2	50	2,500					This include application for office clearances, service records, NOSI/NOSA, certification, leave, contract of service, loans, and service records of personnel.	
Bunawan	3	59	1,967						
Loreto	3	2	67						
Talacogon	2	31	1,550						
Bayugan	3	35	1,167						
PENRO	3	6	200						
2. Procurement Services				MOOE	30	30	100		
San Francisco					5	5	100		
Bunawan					5	5	100		
Loreto					5	5	100		
Talacogon					5	5	100		
Bayugan					5	5	100		
PENRO					5	5	100		
- Agency procurement plan prepared (no.)	6	6	100						
San Francisco	1	1	100						
Bunawan	1	1	100						
Loreto	1	1	100						
Talacogon	1	1	100						
Bayugan	1	1	100						
PENRO	1	1	100						

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3. Property Management								
- supplies/property/ equipment inventory conducted (no.)	6	6	100	MOOE	30	30	100	
San Francisco	1	1	100		5	5	100	
Bunawan	1	1	100		5	5	100	
Loreto	1	1	100		5	5	100	
Talacogon	1	1	100		4	4	100	
Bayugan	1	1	100		5	5	100	
PENRO	1	1	100		6	6	100	
4. Communications				MOOE	24	24	100	
San Francisco					4	4	100	
Bunawan					4	4	100	
Loreto					4	4	100	
Talacogon					4	4	100	
Bayugan					3	3	100	
PENRO					5	5	100	
radio messages received (no.)	1,000	1,911	191					demand driven. This is dependent on the number of radio messages received and transmitted from the Regional Office and Field Offices.
San Francisco	166	224	135					
Bunawan	167	412	247					
Loreto	167	259	155					
Talacogon	167	341	204					
Bayugan	166	387	233					
PENRO	167	288	172					
radio message transmitted (no.)	1,500	3,098	207					
San Francisco	250	331	132					
Bunawan	250	40	16					
Loreto	250	294	118					
Talacogon	250	1,816	726					
Bayugan	250	367	147					
PENRO	250	250	100					
5. Records Management				MOOE	30	30	100	
San Francisco					5	5	100	
Bunawan					5	5	100	
Loreto					4	4	100	
Talacogon					5	5	100	
Bayugan					5	5	100	
PENRO					6	6	100	
communications received (no.)	950	6,806	716					demand driven. This is dependent on the number of communications received and transmitted from the Regional Office, Field Offices, and other agencies.
San Francisco	150	494	329					
Bunawan	150	1,090	727					
Loreto	100	799	799					
Talacogon	150	1,419	946					
Bayugan	150	496	331					
PENRO	250	2,508	1,003					
communications released (no.)	950	5,688	599					
San Francisco	150	496	331					
Bunawan	150	1,591	1,061					
Loreto	100	440	440					
Talacogon	150	964	643					
Bayugan	150	557	371					
PENRO	250	1,640	656					

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6. Budget/Finance Management								
reg. ALOBS prepared (no.)	1,000	3,385	339	MOOE	30	30	100	Dependent on the number of vouchers/claims received by the Accounting Unit.
PENRO	1,000	3,385	339					
vouchers/claims processed (no.)	1,000	3,385	339					
PENRO	1,000	3,385	339					
7. Accounting								
vouchers & payrolls indexed/processed (no.)	1000	1,984	198	MOOE	30	30	100	Dependent on the number of vouchers/claims received by the Accounting Unit.
PENRO	1000	1,984	198					
financial reports prepared (no.)	160	206	129					
PENRO	160	206	129					
8. Cashiering								
				MOOE	30	30	100	
San Francisco					5	5	100	
Bunawan					5	5	100	
Loreto					4	4	100	
Talacogon					5	5	100	
Bayugan					5	5	100	
PENRO					6	6	100	
ORs issued (no.)	2,000	10,685	534					Demand driven. ORs issued from payments on fees received are beyond the control of the Office.
San Francisco	400	2,803	701					
Bunawan	400	2,023	506					
Loreto	200	689	345					
Talacogon	400	1,674	419					
Bayugan	400	3,239	810					
PENRO	200	257	129					
reports prepared (no.)	120	187	156					
San Francisco	20	20	100					
Bunawan	20	33	165					
Loreto	20	39	195					
Talacogon	20	24	120					
Bayugan	20	24	120					
PENRO	20	47	235					
check issued & delivered (no.)	1,000	3,546	355					Checks issued are dependent on the number of vouchers processed.
PENRO	1,000	3,546	355					
A.II.a COORDINATION, FORMULATION, & INTEGRATION OF ENR SECTOR PLANS AND POLICIES								
				MOOE	205	205	100	
San Francisco					31	31	100	
Bunawan					33	33	100	
Loreto					31	31	100	
Talacogon					31	31	100	
Bayugan					31	31	100	
PENRO					48	48	100	
1. Preparation and submission of Regional PENRO/CENRO WFP								
- PENRO/CENRO WFP prepared and submitted (no.)	6	6	100	MOOE	60	60	100	
San Francisco	1	1	100		10	10	100	
Bunawan	1	1	100		10	10	100	
Loreto	1	1	100		10	10	100	
Talacogon	1	1	100		10	10	100	
Bayugan	1	1	100		10	10	100	
PENRO	1	1	100		10	10	100	

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	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
<i>2. Quarterly monitoring implementataion of various project in field offices</i>								
- Projects monitored (no.)	24	24	100	MOOE	30	30	100	
San Francisco	4	4	100		5	5	100	
Bunawan	4	4	100		5	5	100	
Loreto	4	4	100		5	5	100	
Talacogon	4	4	100		5	5	100	
Bayugan	4	4	100		5	5	100	
PENRO	4	4	100		5	5	100	
A.II.b STATISTICAL SERVICES								
				MOOE	125	125	100	
San Francisco					19	19	100	
Bunawan					20	20	100	
Loreto					20	20	100	
Talacogon					19	19	100	
Bayugan					19	19	100	
PENRO					28	28	100	
				CO	3,000	3,000	100	
San Francisco					500	500	100	
Bunawan					500	500	100	
Loreto					500	500	100	
Talacogon					500	500	100	
Bayugan					500	500	100	
PENRO					500	500	100	
<i>1. Gather/develop/maintain/update ENR database ans stat. profile/reports</i>								
- ENR database gathered and statistical profile/reports	6	6	100	MOOE	60	60	100	
San Francisco	1	1	100		10	10	100	
Bunawan	1	1	100		10	10	100	
Loreto	1	1	100		10	10	100	
Talacogon	1	1	100		10	10	100	
Bayugan	1	1	100		10	10	100	
PENRO	1	1	100		10	10	100	
<i>2. Installation/Procurement of IC infrastructure & various IT equipment</i>								
- installed ICT infrastructure & procurement of IT equipment	6	6	100	CO	3,000	3,000	100	
San Francisco	1	1	100		500	500	100	
Bunawan	1	1	100		500	500	100	
Loreto	1	1	100		500	500	100	
Talacogon	1	1	100		500	500	100	
Bayugan	1	1	100		500	500	100	
PENRO	1	1	100		500	500	100	
- computer desktop procured (no.)	48	48	100					
San Francisco	8	8	100					
Bunawan	8	8	100					
Loreto	8	8	100					
Talacogon	8	8	100					
Bayugan	8	8	100					
PENRO	8	8	100					

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A.III.a.1 MANAGEMENT OF FORESTLANDS & FOREST RESOURCES								
				MOOE	343	343	100	
San Francisco					52	52	100	
Bunawan					52	52	100	
Loreto					40	40	100	
Talacogon					69	69	100	
Bayugan					52	52	100	
PENRO					78	78	100	
Operation/Maintenance of Forest Information System (FIS)								
- No. of offices maintaining FIS data sets (no.)	6	6	100	MOOE	120	120	100	
San Francisco	1	1	100		20	20	100	
Bunawan	1	1	100		20	20	100	
Loreto	1	1	100		20	20	100	
Talacogon	1	1	100		20	20	100	
Bayugan	1	1	100		20	20	100	
PENRO	1	1	100		20	20	100	
Price Monitoring of Forest Products								
price data gathered, processed/ reported (no.)	4	4	100	MOOE	56	56	100	
San Francisco	1	1	100		11	11	100	
Bunawan	1	1	100		11	11	100	
Talacogon	1	1	100		11	11	100	
Bayugan	1	1	100		11	11	100	
PENRO					12	12		
Annual Revenue Collection								
- Revenue generated - forest charges (Php)		2,188,370.36						
Bayugan		673,650.65						
Talacogon (rattan)		1,514,719.71						
- Revenue generated - other fees except forest charges (Php)	400,000.00	1,695,455.25	424					Amount of forest fees generated are dependent on the volume of forest products harvested. Other fees include certification fees on clearances issued to clients for permits secured from concerned offices.
San Francisco	100,000	729,550.00	730					
Bunawan	40,000	155,067.00	388					
Loreto	80,000	157,391.00	197					
Talacogon	100,000	252,809.90	253					
Bayugan	80,000	400,637.35	501					
Monitoring & performance evaluation of existing IFMA/SIFMA/TLA								
- Tenurial instrument holders monitored (no.)	1	1	100	MOOE	20	20	100	
Talacogon	1	1	100		18	18	100	
PENRO					2	2	100	
A.III.a.2 FOREST DEVELOPMENT - NATIONAL GREENING PROGRAM (NGP)								
				TOTAL	47,825	39,487	83	
				MOOE	18,352	16,275	89	
San Francisco					3,860	3,610	94	
Bunawan					2,401	2,401	100	
Loreto					3,789	3,789	100	
Talacogon					3,480	2,837	82	
Bayugan					4,432	3,247	73	
PENRO					390	390	100	
				CO	29,473	23,213	79	
San Francisco					7,368	6,486	88	
Bunawan					3,595	3,395	94	
Loreto					6,091	6,091	100	
Talacogon					5,338	3,568	67	
Bayugan					6,878	3,470	50	

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PENRO					203	203	100	

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	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
1. Plantation Maintenance and Protection - NGP (Year 2 - 2011)								
- area maintained and protected (ha.)	2,070	2,070.0	100	CO	6,210	6,210.0	100	
San Francisco	687	687.0	100		2,060	2,060	100	
Bunawan	385	385.0	100		1,156	1,156	100	
Loreto	414	414.0	100		1,240	1,240	100	
Talacogon	295	295.0	100		886	886	100	
Bayugan	289	289.0	100		868	868	100	
2. Survey, Mapping and Planning								
- TOTAL no. of hectares	6,033.0	6,033.0	100	MOOE	5,430	5,430	100	
- TOTAL no. of survey plans								
CENRO San Francisco	1,153.0	1,153.0	100		1,038	1,038	100	
CENRO Bunawan	701.0	701.0	100		630	630	100	
CENRO Loreto	1,431.0	1,431.0	100		1,288	1,288	100	
CENRO Talacogon	1,115.0	1,115.0	100		1,004	1,004	100	
CENRO Bayugan	1,633.0	1,633.0	100		1,470	1,470	100	
a. SMP-FMS (900/ha.)	2,288.0	2,288.0	100	MOOE	2,059	2,059	100	
San Francisco	594.0	594.0	100		535	535	100	
Bunawan	356.0	356.0	100		320	320	100	
Loreto	553.0	553.0	100		498	498	100	
Talacogon	422.0	422.0	100		380	380	100	
Bayugan	363.0	363.0	100		327	327	100	
b. SMP-ERDS (900/ha.)	775.0	775.0	100	MOOE	698	698	100	
San Francisco	167.0	167.0	100		150	150	100	
Bunawan	167.0	167.0	100		150	150	100	
Loreto	110.0	110.0	100		99	99	100	
Talacogon	166.0	166.0	100		150	150	100	
Bayugan	165.0	165.0	100		149	149	100	
c. SMP-Fruit Trees (900/ha.)	225.0	225.0	100	MOOE	202	202	100	
San Francisco	53.0	53.0	100		48	48	100	
Bunawan	65.0	65.0	100		58	58	100	
Loreto	44.0	44.0	100		40	40	100	
Talacogon	38.0	38.0	100		34	34	100	
Bayugan	25.0	25.0	100		23	23	100	
d. Fuelwood Establishment within CBFMA (has.)	40.0	40.0	100	MOOE	36	36	100	
San Francisco	20.0	20.0	100		18	18	100	
Bayugan	20.0	20.0	100		18	18	100	
e. PTFCF and FPE Partnership Agreement (has.)	700.0	700.0	100	MOOE	630	630	100	
San Francisco	167.0	167.0	100		150	150	100	
Talacogon	200.0	200.0	100		180	180	100	
Bayugan	333.0	333.0	100		300	300	100	
f. Area within DA Seedlings (ha.)	2,005.0	2,005.0	100	MOOE	1,805	1,805	100	
San Francisco	152.0	152.0	100		137	137	100	
Bunawan	113.0	113.0	100		102	102	100	
Loreto	724.0	724.0	100		652	652	100	
Talacogon	289.0	289.0	100		260	260	100	
Bayugan	727.0	727.0	100		654	654	100	

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3. Seedling Production								
- TOTAL no. of seedlings produced/ procured (regular + additional target)	1,803,929	1,367,631	76	CO	23,263	17,003	73	The low performance is attributed to the additional targets that are downloaded to the Field Offices on the 3rd & 4th quarter of CY 2012. The regular targets are already accomplished but the production of seedlings under additional targets are still on-going.
CENRO San Francisco	452,339	389,950	86		5,308	4,426	83	
CENRO Bunawan	186,848	176,848	95		2,439	2,239	92	
CENRO Loreto	346,847	347,300	100		4,851	4,851	100	
CENRO Talacogon	338,144	210,186	62		4,452	2,682	60	
CENRO Bayugan	477,043	240,584	50		6,010	2,602	43	
PENRO-ADS	2,708	2,763	102		203	203	100	
- TOTAL no. of seedlings produced/ procured (regular target)	1,139,929	1,152,631	101	CO	14,683	14,683	100	
CENRO San Francisco	295,339	306,450	104		3,786	3,786	100	
CENRO Bunawan	176,848	176,848	100		2,239	2,239	100	
CENRO Loreto	275,347	275,800	100		3,421	3,421	100	
CENRO Talacogon	209,644	210,186	100		2,682	2,682	100	
CENRO Bayugan	180,043	180,584	100		2,352	2,352	100	
PENRO-ADS	2,708	2,763	102		203	203	100	
a. FMS (POs) - 12/sdng	1,124,000	1,134,700	101	CO	13,488	13,488	100	These are additional targets downloaded to the Field Offices during the 3rd and 4th quarter of 2012 which is too close with end of the year. Said targets are requested to be considered as continuing target for CY 2013 to be accomplished before June 2013.
San Francisco	291,500	302,200	104		3,498	3,498	100	
Bunawan	175,000	175,000	100		2,100	2,100	100	
Loreto	273,500	273,500	100		3,282	3,282	100	
Talacogon	207,000	207,000	100		2,484	2,484	100	
Bayugan	177,000	177,000	100		2,124	2,124	100	
b. Urban Greening - 75/sdng	15,929	17,931	113	CO	992	992	100	
San Francisco	3,839	4,250	111		288	288	100	
Bunawan	1,848	1,848	100		139	139	100	
Loreto	1,847	2,300	125		139	139	100	
Talacogon	2,644	3,186	120		198	198	100	
Bayugan	3,043	3,584	118		228	228	100	
PENRO-ADS	2,708	2,763	102		203	203	100	
- TOTAL no. of seedlings produced/ procured (additional target)	664,000	215,000	32	CO	8,580	2,320	27	
CENRO San Francisco	157,000	83,500	53		1,522	640	42	
CENRO Bunawan	10,000	-	-		200	-	-	
CENRO Loreto	71,500	71,500	100		1,430	1,430	100	
CENRO Talacogon	128,500	-	-		1,770	-	-	
CENRO Bayugan	297,000	60,000	20.2		3,658	250	7	
c. Fuelwood Establishment within CBFMA	120,000	120,000	100	CO	500	500	100	
San Francisco	60,000	60,000.0	100		250	250	100	
Bayugan	60,000	60,000.0	100		250	250	100	
d. PTFCF and FPE Partnership Agreement	350,000	10,000	3	CO	4,200	120	3	
San Francisco	83,500	10,000	12		1,002	120	12	
Talacogon	100,000	-	-		1,200	-	-	
Bayugan	166,500	-	-		1,998	-	-	
e. Area within DA Seedlings	194,000	85,000	44	CO	3,880	1,700	44	
San Francisco	13,500	13,500	100		270	270	100	
Bunawan	10,000	-	-		200	-	-	
Loreto	71,500	71,500	100		1,430	1,430	100	
Talacogon	28,500	-	-		570	-	-	
Bayugan	70,500	-	-		1,410	-	-	

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4. Site Preparation and Mobilization of students, Civil Society Org'n., partner agencies/groups								
- TOTAL NGP site preparation with social mobilization (ha.) (regular + additional target)	4,416	3,585.0	81	MOOE	10,980	8,903	81	The low performance is attributed to the additional targets that are downloaded to the Field Offices on the 3rd & 4th quarter of CY 2012. The activity is also dependent on the availability of seedlings to be planted and the payment of the billing to defray expenses that will be incurred in site preparation activities.
CENRO San Francisco	1,028.0	928.0	90		2,540.0	2,290.0	90	
CENRO Bunawan	608.0	608.0	100		1,520.0	1,520.0	100	
CENRO Loreto	850.0	850.0	100		2,125.0	2,125.0	100	
CENRO Talacogon	883.0	626.0	71		2,207.5	1,565.0	71	
CENRO Bayugan	1,047.0	573.0	55		2,587.5	1,402.5	54	
- NGP site preparation with social mobilization (ha.) (regular target)	3,288	3,288	100	MOOE	8,220.0	8,220.0	100	These accomplishments are as of December 5, 2012. Continuous tree planting activities are undertaken for the remaining areas before the year ends.
CENRO San Francisco	814.0	814	100		2,035.0	2,035.0	100	
CENRO Bunawan	588.0	588	100		1,470.0	1,470.0	100	
CENRO Loreto	707.0	707	100		1,767.5	1,767.5	100	
CENRO Talacogon	626.0	626	100		1,565.0	1,565.0	100	
CENRO Bayugan	553.0	553	100		1,382.5	1,382.5	100	
a. SOC-MOB-FMS (2,500/ha.)	2,288	2,288	100	MOOE	5,720	5,720	100	
San Francisco	594.0	594	100		1,485	1,485	100	
Bunawan	356.0	356	100		890	890	100	
Loreto	553.0	553	100		1,383	1,383	100	
Talacogon	422.0	422	100		1,055	1,055	100	
Bayugan	363.0	363	100		908	908	100	
b. SOC-MOB-ERDS (2,500/ha.)	775	775	100	MOOE	1,938	1,938	100	
San Francisco	167	167	100		418	418	100	
Bunawan	167	167	100		418	418	100	
Loreto	110	110	100		275	275	100	
Talacogon	166	166	100		415	415	100	
Bayugan	165	165	100		413	413	100	
c. SOC-MOB (fruit trees)-2,500/ha.	225	225	100	MOOE	563	563	100	
San Francisco	53	53	100		133	133	100	
Bunawan	65	65	100		163	163	100	
Loreto	44	44	100		110	110	100	
Talacogon	38	38	100		95	95	100	
Bayugan	25	25	100		63	63	100	
- NGP site preparation with social mobilization (ha.) (additional target)	1,128	297	26	MOOE	2,760.0	682.5	25	Low performance are attributed to the late downloading of targets to the Field Offices (3rd and 4th quarter of 2012). Seedling production is still on-going hence area development is very low for it is dependent on the availability of seedlings. Said targets are requested to be considered as continuing target for CY 2013 to be accomplished by June 2013.
CENRO San Francisco	214.0	114	53		505.0	255.0	50	
CENRO Bunawan	20.0	20	100		50.0	50.0	100	
CENRO Loreto	143.0	143	100		357.5	357.5	100	
CENRO Talacogon	257.0	-	-		642.5	-	-	
CENRO Bayugan	494	20	4		1,205.0	20	2	
d. Fuelwood Establishment within CBFMA (has.)	40.0	40.0	100	MOOE	40	40	100	CAMMPACAMM BAFMUPCO
San Francisco	20.0	20.0	100		20	20	100	
Bayugan	20.0	20.0	100		20	20	100	

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
e. PTFCF and FPE Partnership Agreement (has.)	700.0	67.0	40	MOOE	1,750	168	10	
San Francisco	167.0	67.0	40		418	168	40	
Talacogon	200.0	-	-		500	-	-	
Bayugan	333.0	-	-		833	-	-	LACAP
f. Area within DA Seedlings (ha.)	388.0	190.0	49	MOOE	970	475.0	49	
San Francisco	27.0	27.0	100		68	68	100	
Bunawan	20.0	20.0	100		50	50	100	
Loreto	143.0	143.0	100		358	358	100	
Talacogon	57.0	-	-		143	-	-	
Bayugan	141.0	-	-		353	-	-	KATFA
PROJECT MONITORING & SUPERVISION				MOOE	1,942	1,942	100	
CENRO San Francisco					282.0	282.0	100	
CENRO Bunawan					251.0	251.0	100	
CENRO Loreto					376.0	376.0	100	
CENRO Talacogon					268.0	268.0	100	
CENRO Bayugan					375.0	375.0	100	
PENRO					390.0	390.0	100	
A.III.a.3 FOREST PROTECTION PROGRAM								
				MOOE	1,133	1,133	100	
San Francisco					124	124	100	
Bunawan					216	216	100	
Loreto					216	216	100	
Talacogon					164	164	100	
Bayugan					164	164	100	
PENRO					249	249	100	
Support to Anti-illegal Logging Enforcement								
- operations conducted (no.)	9	39	433	MOOE	450	450	100	Demand driven. The intensified forest protection efforts resulting to apprehensions of illegally-obtained forest products also contributed to the excess in the accomplishment of operations conducted.
San Francisco	1	9	900		40	40	100	
Bunawan	2	5	250		80	80	100	
Loreto	2	8	400		80	80	100	
Talacogon	2	15	750		80	80	100	
Bayugan	2	2	100		80	80	100	
PENRO					90	90	100	
-entry/exit points monitored (no.)	7	9	129	MOOE	469	469	100	
San Francisco	1	3	300		54	54	100	
Bunawan	2	2	100		106	106	100	
Loreto	2	2	100		106	106	100	
Talacogon	1	1	100		54	54	100	
Bayugan	1	1	100		54	54	100	
PENRO					95	95	100	
APPREHENSIONS/ CONFISCATIONS								
Logs (cu.m.):		3,640.17						
San Francisco		4.15						
Bunawan		713.58						
Loreto		1,201.19						
Talacogon		1,383.37						
Bayugan		337.88						
Lumber/ Flitches (Bd.ft.)		281,865.69						
San Francisco		30,808.09						
Bunawan		8,353.73						
Loreto		2,138.75						
Talacogon		33,193.79						
Bayugan		207,371.33						
Conveyance		3						
Talacogon								
San Francisco		3						
Bunawan								

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
A.III.a.3 FOREST PROTECTION PROGRAM - Central Office-based budget								
2. Hiring of Forestry Extension Officers								
- no. of FEOs hired	13	13	100	MOOE	1,560	1,560	100	
San Francisco	2	2	100		240	240	100	
Bunawan	2	2	100		240	240	100	
Loreto	3	3	100		360	360	100	
Talacogon	2	2	100		240	240	100	
Bayugan	3	3	100		360	360	100	
PENRO	1	1	100		120	120	100	
A.III.a.4 COMMUNITY-BASED FORESTRY & MANAGEMENT PROGRAM								
				MOOE	446	446	100	
San Francisco					22	22	100	
Bunawan					34	34	100	
Loreto					34	34	100	
Talacogon					22	22	100	
Bayugan					22	22	100	
PENRO					312	312	100	
1. Documentation of good practices								
- no. of practices/technology documented/packaged	1	1	100	MOOE	250	250	100	
PENRO-ADS	1	1	100		250	250	100	
2. Conduct of Socio-Economic Study								
- Socio-economic survey conducted (no.)	2	2	100		40	40	100	
Bunawan	1	1	100		12	12	100	
- TUFA								
Loreto	1	1	100		12	12	100	
- TTFA								
PENRO					16	16	100	
- Prov'l PO Fed. Meetings/consultation conducted (no.)	7	7	100	MOOE	70	70	100	
San Francisco	1	1	100		10	10	100	
Bunawan	1	1	100		10	10	100	
Loreto	1	1	100		10	10	100	
Talacogon	1	1	100		10	10	100	
Bayugan	1	1	100		10	10	100	
PENRO	2	2	100		20	20	100	
A.III.a.5 SOIL CONSERVATION & WATERSHED MANAGEMENT								
				MOOE	1,119	1,119	100	
San Francisco					24	24	100	
Bunawan					24	24	100	
Loreto					24	24	100	
Talacogon					252	252	100	
Bayugan					555	555	100	
PENRO					240	240	100	
1. Watershed Management and Planning								
1.1 Watershed Characterization (cum vulnerability assessment)								
- watershed characterization (no./ha.)	1/27,574	1/27,486	100	MOOE	650	650	100	
<i>Libang Watershed</i>								
CENRO Bayugan	1/19,199	1/19,199	100		364	364	100	
CENRO Talacogon	1/8,287	1/8,287			156	156	100	
PENRO-ADS					130	130	100	
Milestone Targets								
<i>-Primary data gathering(%)</i>	100%	100%	100					
<i>-Secondary data gathering(%)</i>	100%	100%	100					
<i>-Analysis of data gathered (%)</i>	100%	100%	100					
<i>-report preparation (%)</i>	100%	100%	100					

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
1.2. Preparation of Integrated Watershed Management Plan (IWMP)								
- Integrated watershed management plan prepared and Libang Watershed	1/27,574	1/27,486	100	MOOE	300	300	100	
CENRO Bayugan	1/19,199	1/19,199	100		168	168	100	
CENRO Talacogon	1/8,287	1/8,287	100		72	72	100	
PENRO-ADS					60	60	100	
Milestone Targets								
-Drafting of IWMP (%)	100%	100%	100					
-Consultation conducted (%)	3	3	100					
-Final draft prepared(%)	100%	100	100					
-submission of Plan	1	1	100					
A.III.a.5 SOIL CONSERVATION & WATERSHED MANAGEMENT (CO-based Budget from Congressional Fund) - CY 2011 continuing								
				TOTAL	10,000	10,000	100	
1. River/Stream Bank Stabilization				CO	1,440	1,440	100	
CENRO Bayugan					720	720	100	
Ojot Watershed					360	360	100	
Andanan Watershed					360	360	100	
CENRO Bunawan					240	240	100	
Simulao Watershed					240	240	100	
CENRO Talacogon					240	240	100	
Adgaoan Watershed					240	240	100	
CENRO Loreto					240	240	100	
Baobo Watershed					240	240	100	
1.a) survey and mapping (400/km)	144	144	100					
CENRO Bayugan	72	72	100					
Ojot Watershed	36	36	100					
Andanan Watershed	36	36	100					
CENRO Bunawan	24	24	100					
Simulao Watershed	24	24	100					
CENRO Talacogon	24	24	100					
Adgaoan Watershed	24	24	100					
CENRO Loreto	24	24	100					
Baobo Watershed	24	24	100					
1.b) site development (6,600/km)	144	144	100					
CENRO Bayugan	72	72	100					
Ojot Watershed	36	36	100					
Andanan Watershed	36	36	100					
CENRO Bunawan	24	24	100					
Simulao Watershed	24	24	100					
CENRO Talacogon	24	24	100					
Adgaoan Watershed	24	24	100					
CENRO Loreto	24	24	100					
Baobo Watershed	24	24	100					
1.c) area maintained and protected	144	144	100					
CENRO Bayugan	72	72	100					
Ojot Watershed	36	36	100					
Andanan Watershed	36	36	100					
CENRO Bunawan	24	24	100					
Simulao Watershed	24	24	100					
CENRO Talacogon	24	24	100					
Adgaoan Watershed	24	24	100					
CENRO Loreto	24	24	100					
Baobo Watershed	24	24	100					

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
2. Watershed Rehabilitation				CO	8,560	8,560	100	
CENRO Bayugan					4,280	4,280	100	
Ojot Watershed					2,140	2,140	100	
Andanan Watershed					2,140	2,140	100	
CENRO Bunawan					645	645	100	
Simulao Watershed					645	645	100	
CENRO Loreto					1,289	1,289	100	
Baobo Watershed					1,289	1,289	100	
CENRO San Francisco					2,346	2,346	100	
Mt. Magdiwata Watershed					2,346	2,346	100	
2.a) Area surveyed and mapped (600/ha.)	332	332	100					
CENRO Bayugan	166	166	100					
Andanan Watershed	83	83	100					
Ojot Watershed	83	83	100					
CENRO Bunawan	25	25	100					
Simulao Watershed	25	25	100					
CENRO Loreto	50	50	100					
Baobo Watershed	50	50	100					
CENRO San Francisco	91	91	100					
Mt. Magdiwata Watershed	91	91	100					
2.b) Area rehabilitated (18,316/ha.)	332	332	100					
CENRO Bayugan	166	166	100					
Andanan Watershed	83	83	100					
Ojot Watershed	83	83	100					
CENRO Bunawan	25	25	100					
Simulao Watershed	25	25	100					
CENRO Loreto	50	50	100					
Baobo Watershed	50	50	100					
CENRO San Francisco	91	91	100					
Mt. Magdiwata Watershed	91	91	100					
2.c) Area maintained and protected (3,000/ha.)	332	332	100					
CENRO Bayugan	166	166	100					
Andanan Watershed	83	83	100					
Ojot Watershed	83	83	100					
CENRO Bunawan	25	25	100					
Simulao Watershed	25	25	100					
CENRO Loreto	50	50	100					
Baobo Watershed	50	50	100					
CENRO San Francisco	91	91	100					
Mt. Magdiwata Watershed	91	91	100					
A.III.b.1 - LAND MANAGEMENT SERVICES								
San Francisco				MOOE	1,608	1,608	100	
Bunawan					279	279	100	
Loreto					319	319	100	
Talacogon					132	132	100	
Bayugan					203	203	100	
PENRO					335	335	100	
					340	340	100	

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
A. Patent Processing & Issuances - Residential (RA 10023)								
- Patent issued (no.)	1,027	945/24.3199	92	MOOE	1,130	1,130	100	The non-attainment of the target under CENRO Talacogon is due to the non-compliance of applicants on accompanying requirements for residential free patent applications. In addition, the LGU of Talacogon will not further certify as to zone classification since they have no approved CLUP.
San Francisco	200	206/6.3547	103		173	173	100	
Bunawan	277	277/8.2330	100		246	246	100	
Loreto	100	100/0.2381	100		93	93	100	
Talacogon	150	55/1.5358	37		132	132	100	
Bayugan	300	307/7.9583	102		260	260	100	
PENRO					226	226	100	
B. Patent Issuance (Regular) - commercial and industrial								
- Patent issued (no.)	4	10/0.4219	250	MOOE	8	8	100	Demand driven. Excess in target is due to applications for commercial and industrial patents under CENRO San Francisco.
San Francisco	1	7/0.2606	700		2	2	100	
Bunawan	1	1/0.0872	100		2	2	100	
Bayugan	2	2/0.0741	100		4	4	100	
PENRO					4	5	125	
C. CARP-158 - Agricultural Land								
Public land application proc. (no./ha.) (CARP-158)	3,000	3,004/3,141.0344	100	MOOE	9,000	9,000	100	
San Francisco	400	404/354.6811	101		1,200	1,200	100	
Bunawan	800	800/510.1912	100		2,400	2,400	100	
Loreto	800	800/894.8500	100		2,400	2,400	100	
Talacogon	500	500/1,058.7113	100		1,500	1,500	100	
Bayugan	500	500/322.6008	100		1,500	1,500	100	
D. Resolution of Land Dispute/Cases								
- land cases investigated (no.)	40	40	100	MOOE	200	200	100	The non-attainment of the target is due to the lack of Special land Investigators to handle land cases. In addition, land conflicts is beyond the control of the department.
San Francisco	16	16	100		65	65	100	
Bunawan	8	8	100		32	32	100	
Talacogon	8	8	100		32	32	100	
Bayugan	8	8	100		32	32	100	
PENRO					39	39	100	
E. Collection of Revenue								
Revenue Generated (Php)	1,000,000	1,441,416.63	144					The excess in the revenue generated is due to the payment of fees on public land applications under residential, commercial/industrial, and agricultural patents which cannot be predicted.
San Francisco	350,000	823,736.89	235					
Bunawan	140,000	110,991.00	79					
Loreto	22,000	8,081.95	37					
Talacogon	24,000	8,684.00	36					
Bayugan	380,000	379,325.40	100					
PENRO	84,000	110,597.39	132					
A.III.b.4 LAND RECORDS MANAGEMENT								
				MOOE (RO-based)	372	372	100	
San Francisco					51	51	100	
Bunawan					51	51	100	
Loreto					51	51	100	
Talacogon					51	51	100	
Bayugan					51	51	100	
PENRO					117	117	100	
1. LAMS and LAMS lite installation, testing and maintenance								
- LAMS Lite installed, tested and maintained (no.)	6	6	100		30	30	100	
San Francisco	1	1	100		5	5	100	
Bunawan	1	1	100		5	5	100	
Loreto	1	1	100		5	5	100	
Talacogon	1	1	100		5	5	100	
Bayugan	1	1	100		5	5	100	
PENRO	1	1	100		5	5	100	

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
2. LAMS OPERATIONALIZATION								
a. Records Maintenance (inventory, sorting and grooming)								
PLAs documents and survey records, maps, plans, TDs, lot description inventoried/sorted and arranged by province/mun. (no.)	97,590	74,483	76	MOOE (RO-based)	184	184	100	The low performance is attributed to the late downloading of the additional target on September 2012. There is also no common understanding if reporting would be per sheet or per carpeta. The total number of carpetas at the lands records will not suffice with the given target per inventory conducted by the LMS personnel .
San Francisco	16,265	9,709	60		31	31	100	
Bunawan	16,265	11,000	68		31	31	100	
Loreto	16,265	13,619	84		31	31	100	
Talacogon	16,265	5,493	34		30	30	100	
Bayugan	16,265	16,569	102		30	30	100	
PENRO	16,265	18,093	111		31	31	100	
b. Data Capture/Build-up (encoding)								
- PLAs/permita/leases, patents and survey plan information encoded	8,735	12,011	138	MOOE (RO-based)	50	50	100	The excess in accomplishment is due to the efforts exerted in the inventory/sorting/grooming of carpetas in records maintenance.
San Francisco	1,456	1,456	100		8	8	100	
Bunawan	1,456	2,729	187		8	8	100	
Loreto	1,456	1,938	133		8	8	100	
Talacogon	1,456	1,559	107		9	9	100	
Bayugan	1,456	1,460	100		9	9	100	
PENRO	1,455	2,869	197		8	8	100	
3. Report preparation and validation and/or Quality assurance								
- validated report submitted and duly signed by CENR/PENR Officer	15	15	100	MOOE	25	25	100	
PENRO	15	15	100		25	25	100	
A.III.c.1 PROTECTED AREAS AND WILDLIFE RESOURCE DEVELOPMENT								
San Francisco				MOOE	1,659	1,659	100	
Bunawan					50	50	100	
Loreto					50	50	100	
Talacogon					50	50	100	
Bayugan					70	70	100	
PENRO/PASu-AMWS					1,389	1,389	100	
a. Implementation of Mgt. Effectiveness Assessment (MEA)								
- adaptive management plans monitored (no.)	1	1	100	MOOE	80	80	100	
(PASu) - AMWS	1	1	100		80	80	100	
PENRO					20	20	100	
b. Protection/Patrolling of Protected Areas								
- PA Patrolled/protected (no./ha)	1/19,196	1/19,196	100	MOOE	160	160	100	
PASu-AMWS	1/19,196	1/19,196	100		160	160	100	
PENRO					40	40	100	
c. Operationalization of PAMB								
1. Proclaimed PAs	6	6	100	MOOE	160	160	100	
PASu - AMWS	6	6	100		112	112	100	
Enbanc	2	2	100					
Execom	4	4	100					
2. Interim PAMB	2	2	100		20	20	100	
Bayugan -(Andanan Natural Park)	2	2	100					
PENRO					28	28	100	
d. Implementation of Biodiversity Monitoring System(BMS)								
- PAs Monitored/ quarterly reports submitted (no.)	1	1	100	MOOE	300	300	100	
(PASu) - AMWS	1	1	100		240	240	100	
PENRO					60	60	100	

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
CONDUCT OF SRPAO - barangays surv eyed out of total barangays covered by the PA (no.) (PASu) - AMWS PENRO	35	35	100	MOOE	500	500	100	
	35	35	100		400	400	100	
					100	100	100	
e. Nature Conservation, Education and Extension								
- conduct special events	12	12	100	MOOE	24	24	100	
San Francisco	2	2	100		4	4	100	
Bunawan	2	2	100		4	4	100	
Loreto	2	2	100		4	4	100	
Talacogon	2	2	100		4	4	100	
Bayugan	2	2	100		4	4	100	
PENRO	2	2	100		4	4	100	
f. Attendance to RAMSAR Site seminar								
- RAMSAR site seminar attended	1	1	100	MOOE	20	20	100	
(PASu) - AMWS	1	1	100		20	20	100	
A.111.c.9 BIODIVERSITY CONSERVATION PROGRAM								
				MOOE	249	249	100	
San Francisco					42	42	100	
Bunawan					34	34	100	
Loreto					32	32	100	
Talacogon					34	34	100	
Bayugan					34	34	100	
PENRO/PASu-AMWS					73	73	100	
1. Wildlife Conservation and Protection Program								
- Wildlife inspection conducted (no.)	29	29	100	MOOE	29	29	100	
San Francisco	13	13	100		13	13	100	
Bunawan	4	4	100		4	4	100	
Loreto	3	3	100		3	3	100	
Talacogon	4	4	100		4	4	100	
Bayugan	5	5	100		5	5	100	
PENRO								
Enforcement of Wildlife laws, rules and regulations								
- WEO deputized/ operationalized (no.)	5	5	100	MOOE	75	75	100	
San Francisco	1	1	100		12	12	100	
Bunawan	1	1	100		12	12	100	
Loreto	1	1	100		12	12	100	
Talacogon	1	1	100		12	12	100	
Bayugan	1	1	100		12	12	100	
PENRO					15	15	100	
2. Wetlands Conservation Program								
a. Monitoring of selected priority wetlands and migratory bird sites								
- sites monitored	4	4	100					
PASu - AMWS (4 sites) <i>Lakes Mihaba, Panlabuhan, Tikgon, Mambagongon</i>	4	4	100					Budget is lumped in the PA patrolling target.

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

PPA Title/Sub-activities	PHYSICAL ACCOMPLISHMENT			FINANCIAL ACCOMPLISHMENT				Remarks/ Justification	
	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%		
A.III.d.2 Clonal Nursery & Production of Quality Planting Materials (QPM) of Premium and Indigenous Forest Species									
San Francisco				MOOE	37	37	100	Budgetary Impositions only	
Bunawan					5	5	100		
Loreto					5	5	100		
Talacogon					5	5	100		
Bayugan					5	5	100		
PENRO					12	12	100		
San Francisco				CO	5,280	5,280	100		
Bunawan					656	656	100		
Loreto					1,150	1,150	100		
Talacogon					880	880	100		
Bayugan					698	698	100		
PENRO					329	329	100		
Production of Indigenous and Premium Species									
-QPM produced (no.) 15/sdling	202,000	215,017	106	CO	3,030	3,030	100		
San Francisco	13,380	15,500	116		201	201	100		
Bunawan	61,180	61,180	100		918	918	100		
Loreto	54,020	63,017	117		810	810	100		
Talacogon	33,300	33,300	100		500	500	100		
Bayugan	33,220	33,220	100		498	498	100		
PENRO	6,900	8,800	128		104	104	100		
Production of Fruit Trees									
-QPM produced (no.) 20/sdling	112,500	123,816	110	CO	2,250	2,250	100		
San Francisco	22,750	22,750	100		455	455	100		
Bunawan	32,500	32,500	100		650	650	100		
Loreto	17,000	28,215	166		340	340	100		
Talacogon	19,000	19,000	100		380	380	100		
Bayugan	10,000	10,000	100		200	200	100		
PENRO	11,250	11,351	101		225	225	100		
GENDER AND DEVELOPMENT (GAD)									
San Francisco				MOOE	60	60	100		
Bunawan					10	10	100		
Loreto					10	10	100		
Talacogon					10	10	100		
Bayugan					10	10	100		
PENRO					10	10	100		
1. Strengthening of GAD Focal Points									
-GAD Focal Points strengthened (no.)	6	6	100						
San Francisco	1	1	100						
Bunawan	1	1	100						
Loreto	1	1	100						
Talacogon	1	1	100						
Bayugan	1	1	100						
PENRO	1	1	100						
GAD IEC/Advocacy									
GAD IEC materials produced/ reproduced (no.)	30	30	100						
San Francisco	5	5	100						
Bunawan	5	5	100						
Loreto	5	5	100						
Talacogon	5	5	100						
Bayugan	5	5	100						
PENRO	5	5	100						

**CY 2012 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
PENRO, AGUSAN DEL SUR**

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	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
Installation of/Strengthening of Women's Desk								
- Women's desk strengthened (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
Disaggregation and maintenance of related database								
- database disaggregated/ maintained (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
Institutionalization of Women's Month Celebration								
- GAD activities conducted/ coordinated and attended (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
Establishment & Strengthening of External Linkages								
- GAD meetings conducted/ attended (no.)	12	12	100					
San Francisco	2	2	100					
Bunawan	2	2	100					
Loreto	2	2	100					
Talacogon	2	2	100					
Bayugan	2	2	100					
PENRO	2	2	100					
GAD MAINSTREAMED ACTIVITY								
Forest Development (National Greening Program)								
- GAD sex disaggregated data of NGP planters established (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
Community-Based Forest Management Program								
- Women's contribution and participation in the implementation of CBFM good practices/technology documented (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					

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PENRO, AGUSAN DEL SUR**

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	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
- conduct of Socio-economic study	2	2	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Patent Issuance								
- list of female & male patent holders (no.)	1,254	2,503	200					
San Francisco	251	251	100					
Bunawan	251	1603	639					
Loreto	251	-	-					
Talacogon	250	398	159					
Bayugan	251	251	100					
PENRO								
Celebration of Special Events, ESWM, Clean Air Act & Top Level mgt. & Supervision								
<i>A. Early Preparation for & meaningful celebration of Special Events</i>								
1. celebration of World Wetland Day cond.(no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
2. celebration of Int'l. Bio-diversity day cond. (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
3. Celebration of World Water Day	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
4. celebration of Earth Day cond. (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
5. Celeb. Of Envi. Month cond. (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
6. Celebration of Arbor Day	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					

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PENRO, AGUSAN DEL SUR**

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	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
7. Celebration of Flag day/ Independence	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
8. celebration of Intl. Coastal Clean-up Month cond. (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
9. Celebration of Clean Air month (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
10. Celebration of Phil. Eagle Week (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
B. Implement the Eco. Solid Waste Mgt. Law in DENR Office								
				MOOE	30	30	100	
San Francisco					5	5	100	
Bunawan					5	5	100	
Loreto					5	5	100	
Talacogon					5	5	100	
Bayugan					5	5	100	
PENRO					5	5	100	
11. PENRO/CENRO ESWM coord. Strengthened (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
12. MRF/Ecowaste transfer station/billboard maintained (no.)	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					

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PENRO, AGUSAN DEL SUR**

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	Target	Accomp.	%	Allotment Class	Allotment ('000)	Obligations ('000)	%	
13. EMS revenue generated (Php)		-						
San Francisco								
Bunawan								
Loreto								
Talacogon								
Bayugan								
14. ARTA TASK FORCE								
				MOOE	24	24	100	
San Francisco					4	4	100	
Bunawan					4	4	100	
Loreto					4	4	100	
Talacogon					4	4	100	
Bayugan					4	4	100	
PENRO					4	4	100	
ARTA Taskforce operationalized	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					
15. Operationalization of Youth Desk Officer.								
				MOOE	12	12	100	
San Francisco					2	2	100	
Bunawan					2	2	100	
Loreto					2	2	100	
Talacogon					2	2	100	
Bayugan					2	2	100	
PENRO					2	2	100	
Operationalized Youth Desk Officer	6	6	100					
San Francisco	1	1	100					
Bunawan	1	1	100					
Loreto	1	1	100					
Talacogon	1	1	100					
Bayugan	1	1	100					
PENRO	1	1	100					

Prepared by:

Checked and Reviewed by:

Attested by:

SGD. EMMILIE B. TEVES

Scaler/Planning Officer/Chief,
PAWS/YDO

SGD. GENEROSA P. GERALDIZO

For. III/Chief, FMS

SGD. ROBERTO A. OLIVEROS

OIC, PENR Officer

SGD. ELIZABETH E. DOLIGUEZ

Engr. II/In-charge, LMS

SGD. JULIET T. CUBILLAS

Adm. Officer II/Chief, GASS

SGD. DANILO R. LASTIMOSA

FR/Acting Chief, Mining/EMS/ERDS