

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 Physical and Financial Accomplishment Monitoring Report  
 as of the month of SEPTEMBER  
 CY 2020  
 PENRO: Agusan del Sur

CODE	PROGRAMS/ACTIVITY/PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	ANNUAL TARGET	PHYSICAL PERFORMANCE											FINANCIAL ('000.00)							REMARKS / Justification for those activities with low and high percentage accomplishments				
					TARGET		ACCOMP.				BACKLOG	TARGET		ACCOMP.				Allotment	Released	% (Amount Released/Allotment * 100)	Obligation			Disbursement		% BUR	
					SEP	TO DATE	SEP	TO DATE	% Accompl. (This Month) (8/7*100)	% Accompl. (To Date) (9/5*100)		Q3	TO DATE	Q3	TO DATE	% Accompl. (This Qtr.)	% Accompl. (To Date)				BACKLOG	SEP		TO DATE	SEP	TO DATE	Obligation / Allotment (16/12 *100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)							
<b>(In Thousand palihog ang Financial)</b>																											
<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>																											
	<b>1. Personnel Mgt.</b>		<b>Agusan del Sur</b>																								
	<b>Implementation of Good Governance PBB enrolled Activities:</b>																										
	<b>A. Monitoring / Updating / submission of statement of Assets, Liabilities and Net Worth (SALN)</b>	100% submission of SALN to concerned oversight agency	<b>Agusan del Sur</b>	<b>5</b>	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>100%</b>	-	-	<b>5</b>	-	<b>5</b>	<b>#DIV/0!</b>	<b>100%</b>	-									
			District 1	3	-	3	-	3	0%	100%	-	-	3	-	3	#DIV/0!	100%	-									
			PENRO	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Bayugan City	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Talacogon	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			District 2	2	-	2	-	2	0%	100%	-	-	2	-	2	#DIV/0!	100%	-									
			CENRO Bunawan	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Loreto	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
	<b>B. Submission of implementation of frontline services under the DENR Citizen's Charter</b>	100% Citizen's Charter processes flows crafted and submitted to ARTA by March 31, 2020	<b>Agusan del Sur</b>	<b>5</b>	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>100%</b>	-	-	<b>5</b>	-	<b>5</b>	<b>#DIV/0!</b>	<b>100%</b>	-									
			District 1	3	-	3	-	3	0%	100%	-	-	3	-	3	#DIV/0!	100%	-									
			PENRO	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Bayugan City	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Talacogon	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			District 2	2	-	2	-	2	0%	100%	-	-	2	-	2	#DIV/0!	100%	-									
			CENRO Bunawan	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Loreto	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
		100% of offices with complete Updated Citizen's Charter processes posted 15 working days upon receipt	<b>Agusan del Sur</b>	<b>5</b>	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>100%</b>	-	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>100%</b>	-									
			District 1	3	-	3	-	3	0%	100%	-	-	3	-	3	0%	100%	-									
			PENRO	1	-	1	-	1	0%	100%	-	-	1	-	1	#DIV/0!	100%	-									
			CENRO Bayugan City	1	-	1	-	1	0%	100%	-	-	1	-	1	0%	100%	-									
			CENRO Talacogon	1	-	1	-	1	0%	100%	-	-	1	-	1	0%	100%	-									
			District 2	2	-	2	-	2	0%	100%	-	-	2	-	2	0%	100%	-									
			CENRO Bunawan	1	-	1	-	1	0%	100%	-	-	1	-	1	0%	100%	-									
			CENRO Loreto	1	-	1	-	1	0%	100%	-	-	1	-	1	0%	100%	-									
	<b>C. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"</b>	100% major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team every end of the ensuing month of the quarter	<b>Agusan del Sur</b>	<b>5</b>	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>75%</b>	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>75%</b>	-									
			District 1	3	-	3	-	3	0%	75%	-	3	3	3	3	100%	75%	-									
			PENRO	1	-	1	-	1	0%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Bayugan City	1	-	1	-	1	0%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Talacogon	1	-	1	-	1	0%	75%	-	1	1	1	1	100%	75%	-									
			District 2	2	-	2	-	2	0%	75%	-	2	2	2	2	100%	75%	-									
			CENRO Bunawan	1	-	1	-	1	0%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Loreto	1	-	1	-	1	0%	75%	-	1	1	1	1	100%	75%	-									
	<b>D. Percentage of IPCR commitment based on the approved DPCR submitted to the Personnel Division/Unit by end of April 2020</b>	100% of IPCRs based on approved SPMS guidelines submitted to the Personnel Division/Unit	<b>Agusan del Sur</b>	<b>5</b>	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>100%</b>	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>100%</b>	-									
			District 1	3	-	3	-	3	0%	100%	-	3	3	3	3	100%	100%	-									
			PENRO	1	-	1	-	1	0%	100%	-	1	1	1	1	100%	100%	-									
			CENRO Bayugan City	1	-	1	-	1	0%	100%	-	1	1	1	1	100%	100%	-									
			CENRO Talacogon	1	-	1	-	1	0%	100%	-	1	1	1	1	100%	100%	-									
			District 2	2	-	2	-	2	0%	100%	-	2	2	2	2	100%	100%	-									
			CENRO Bunawan	1	-	1	-	1	0%	100%	-	1	1	1	1	100%	100%	-									
			CENRO Loreto	1	-	1	-	1	0%	100%	-	1	1	1	1	100%	100%	-									
	<b>E. Attendance to Meetings/ Workshops/ Conferences</b>	100% of meetings/workshops/ conferences with reports submitted 'local (inter-agency)- 7 days after attendance	<b>Agusan del Sur</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>75%</b>	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>75%</b>	-									
			District 1	3	3	3	3	3	100%	75%	-	3	3	3	3	100%	75%	-									
			PENRO	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Bayugan City	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Talacogon	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			District 2	2	2	2	2	2	100%	75%	-	2	2	2	2	100%	75%	-									
			CENRO Bunawan	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Loreto	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
	<b>Non-PBB activities</b>																										
	<b>1.4 Preparation of Payroll</b>	Payroll Prepared (no.)	Agusan del Sur	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
	<b>1.5 Updating of Personnel Records</b>	Personnel records 201 files maintained/updated (no.)	<b>Agusan del Sur</b>	<b>248</b>	<b>248</b>	<b>248</b>	<b>248</b>	<b>248</b>	<b>100%</b>	<b>75%</b>	-	<b>248</b>	<b>248</b>	<b>248</b>	<b>248</b>	<b>100%</b>	<b>75%</b>	-									
			District 1	158	158	158	158	158	100%	75%	-	158	158	158	158	100%	75%	-									
			PENRO	42	42	42	42	42	100%	75%	-	42	42	42	42	100%	75%	-									
			CENRO Bayugan City	66	66	66	66	66	100%	75%	-	66	66	66	66	100%	75%	-									
			CENRO Talacogon	50	50	50	50	50	100%	75%	-	50	50	50	50	100%	75%	-									
			District 2	90	90	90	90	90	100%	75%	-	90	90	90	90	100%	75%	-									
			CENRO Bunawan	60	60	60	60	60	100%	75%	-	60	60	60	60	100%	75%	-									
			CENRO Loreto	30	30	30	30	30	100%	75%	-	30	30	30	30	100%	75%	-									
	<b>1.6 Maintenance of DENR Personnel Information System (DPIS)</b>	DPIS maintained/ operationalized (no.)	<b>Agusan del Sur</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>75%</b>	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>75%</b>	-									
			District I	3	3	3	3	3	100%	75%	-	3	3	3	3	100%	75%	-									
			PENRO	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Bayugan City	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Talacogon	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			District II	2	2	2	2	2	100%	75%	-	2	2	2	2	100%	75%	-									
			CENRO Bunawan	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
			CENRO Loreto	1	1	1	1	1	100%	75%	-	1	1	1	1	100%	75%	-									
	<b>1.7 Updating/submission of PDS</b>	PDS updated, monitored &	<b>Agusan del Sur</b>	<b>5</b>	-	<b>5</b>	-	<b>5</b>	<b>0%</b>	<b>100%</b>	-	-	<b>5</b>	-	<b>5</b>	<b>#DIV/0!</b>	<b>100%</b>	-									





















reports to include reports on illegal activities on wildlife and arrest of violators		CENRO Loreto	12	1	9	1	9	11%	75%	-	3	9	3	9	100%	75%	-										offered target	
<b>Protected Areas, Caves, and Wetlands Development and Management</b>																												
<b>Protected Areas Development and Management</b>																												
<b>1. PA Management</b>																												
<b>1.4 Formulation/Updating of Protected Area (PA) Management Plan</b>	-No. of prepared or updated PAMPs	<b>Agusan del Sur</b>	<b>1</b>	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	<b>500</b>										
<i>1. Data Inventory (Bio-physical; Socio-cultural; Institutional; Threats, Issues and Concerns)</i>																												
<i>-Results of BAMS (including BAMS for inland wetlands and caves)</i>																												
<i>2. SEAMS and BMS are inputs to the PAMP</i>																												
<i>Maps preparation</i>																												
<i>- Incorporate Management Zones, climate change concerns, Gender and Development</i>																												
<i>- resource maps to include map of ecosystem types (forest formations, wetlands, caves etc.)</i>																												
<i>3. Writeshop (to be participated by key stakeholders and the members of the PAMB)</i>																												
<i>-for PAs dominated with caves/wetlands, key stakeholders for these ecosystems should be involved</i>																												
<i>Presentation to Stakeholders and PAMB through</i>																												
<i>4. KII and FGD</i>																												
<i>5. Business Planning/Financial Planning</i>																												
<i>- to include total cost of implementing the management plan and potential sources of financial assistance</i>																												
<i>6. Monitoring and Evaluation</i>																												
<b>Hiring of Communication Staff</b>	Communication Staff hired (no.)	<b>Agusan del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>67%</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>67%</b>	-	<b>224</b>										
<i>AMWS</i>																												
<b>1.5 Ecotourism Management</b>	ecotourism development plan	<b>Regional Total</b>	<b>1</b>	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	<b>350</b>										
<b>1.5 Ecotourism Management</b>	ecotourism development plan reviewed by REC and approved by PAMB (no)	<b>Agusan del Sur</b>	<b>1</b>	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	<b>350</b>										
<i>District 1</i>																												
<i>CENRO Bayugan ANP</i>																												
<b>2. PA Habitat Protection</b>																												
<b>2. PAMB Operations</b>	PAMB Operationalized (no.)/ No. of Resolutions passed	<b>Agusan del Sur</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>50%</b>	<b>67%</b>	-	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100%</b>	<b>67%</b>	-	<b>470</b>										
<i>Meetings</i>																												
<i>Resolution</i>																												
<i>District 1</i>																												
<i>CENRO Bayugan</i>																												
<i>(ANP)</i>																												
<i>Meetings</i>																												
<i>Resolutions</i>																												
<i>District 2</i>																												
<i>PENRO-PASU</i>																												
<i>(AMWS)</i>																												
<i>Meetings</i>																												
<i>Resolutions</i>																												
<b>Hiring of Communication Staff</b>	Communication Staff hired (no.)	<b>RO Downloaded</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>75%</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>75%</b>	-	<b>224</b>										
<i>AMWS</i>																												
<b>Implementation of Biodiversity Monitoring System</b>	BMS report with analysis and summary submitted to BMB	<b>Agusan del Sur</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>33%</b>	<b>75%</b>	-	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>100%</b>	<b>75%</b>	-	<b>500</b>										
<i>District 1</i>																												
<i>CENRO Bayugan</i>																												
<i>District 2</i>																												
<i>PASU</i>																												
<b>Management Effectiveness</b>	No. of MEA conducted	<b>Agusan del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>100%</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>100%</b>	-	<b>150</b>										
<i>AMWS</i>																												
<b>Hiring of Monitoring staff (Biologist)</b>	Monitoring Staff hired (no.)	<b>Agusan del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>75%</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>75%</b>	-	<b>299</b>										
<i>District 2</i>																												
<i>PASU</i>																												
<b>II. Ecotourism Development Communication, Education and Public Awareness (CEPA)</b>																												
<b>Installation of Signage/</b>	signage/marker installed (no.)	<b>Agusan del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>100%</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>100%</b>	-											
<i>AMWS</i>																												
<b>Maintenance of PA Facilities</b>	facilities maintained (no.)	<b>Agusan del Sur</b>	<b>7</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>25%</b>	<b>57%</b>	-	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>100%</b>	<b>57%</b>	-	<b>1,050</b>										
<i>(Motorized Boat, PASu Old</i>																												
<i>District 2</i>																												
<i>(Motorized Boat, PASu Old</i>																												
<i>PASU</i>																												
<b>9. Program and impact</b>	Program and impact monitoring	<b>Agusan del Sur</b>	<b>1</b>	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	<b>200</b>										
<i>PASU</i>																												
<b>Conduct of PA Summit/Forum</b>	summit conducted (no.)	<b>Agusan del Sur</b>	<b>1</b>	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	-	-	-	-	<b>#DIV/0!</b>	<b>0%</b>	-	<b>200</b>										
<i>District 2</i>																												
<i>PASU</i>																												
<i>a. Agusan Marsh WS Summit</i>																												





Soil Conservation and Watershed Management including River Basin Management & Devt.																											
<b>Water Resource Utilization</b>																											
1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	<b>Agusan del Sur</b>	<b>43</b>	-	-	-	<b>39</b>	#DIV/0!	<b>91%</b>	-	<b>39</b>	-	-	<b>6</b>	<b>39</b>	#DIV/0!	<b>91%</b>	-	<b>39</b>	<b>64</b>			<b>22</b>	<b>9</b>	<b>34%</b>	<b>41%</b>	
		District 1	32	11	22	-	18	0%	56%	4	11	22	2	18	18%	56%	4										
		CENRO Bayugan	18	7	11	-	10	0%	56%	1	7	11	2	10	29%	56%	1										
		CENRO Talacogon	7	4	4	-	8	0%	114%	(4)	4	4	-	8	0%	114%	(4)										
		District 2	11	3	7	-	21	0%	191%	14	3	7	4	21	133%	191%	14										
2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	<b>Agusan del Sur</b>	<b>30</b>	<b>2</b>	<b>25</b>	-	<b>43</b>	<b>0%</b>	<b>143%</b>	-	<b>18</b>	<b>6</b>	<b>25</b>	<b>7</b>	<b>43</b>	<b>117%</b>	<b>143%</b>	-	<b>18</b>	<b>51</b>					<b>0%</b>	<b>#DIV/0!</b>	
		District 1	13	1	11	-	19	0%	146%	8	3	11	3	19	100%	146%	8										
		CENRO Bayugan	5	-	5	-	11	0%	220%	6	-	5	3	11	#DIV/0!	220%	6										
		CENRO Talacogon	8	1	6	-	8	0%	100%	2	3	6	-	8	0%	100%	2										
		District 2	17	1	14	-	24	0%	141%	10	3	14	4	24	133%	141%	10										
<b>Watershed Instrumentation</b>	operationalization & maintenance of watershed instruments	<b>Agusan del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>50%</b>	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	<b>50%</b>	-	<b>100</b>							<b>6%</b>	<b>0%</b>	
		CENRO Bayugan	1	1	1	1	1	100%	50%	-	1	1	1	1	100%	50%	-	100							6%	0%	
		<i>Andanan</i>																									
		<b>Agusan del Sur</b>	<b>1</b>	-	-	-	-	#DIV/0!	<b>0%</b>	-	-	-	-	-	-	#DIV/0!	<b>0%</b>	-	<b>340</b>						<b>0%</b>	<b>#DIV/0!</b>	
		CENRO Loreto																									
<b>Integrated Watershed Management Plan</b>	Milestone Activities	Primary Data Gathering %																									
		Secondary Data Gathering %																									
		Report Preparation %																									
		Submission of IWMP to Central																									
<b>Structural Water Impounding System (SWIS)</b>	Structural Water Impounding System (SWIS) established	<b>Agusan del Sur</b>																									
		District 2																									
1. Establishment of Structural Water Impounding System	25 cu.m																									discotined target	
<b>A.03.b Forest development, rehabilitation and maintenance and protection</b>																											
<b>1. Maintenance &amp; Protection</b>																											
1.1 Year 1 M&P (NGP 2020 Plt'n)	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>6,351</b>	-	-	-	-	#DIV/0!	<b>0%</b>	-	-	-	-	-	-	#DIV/0!	<b>0%</b>	-	<b>12,902</b>			<b>12,610</b>	<b>800</b>	<b>10,996</b>	<b>98%</b>	<b>87%</b>	
		District I	2,674	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	5,348								
		CENRO Bayugan	2,537	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	5,074								
		CENRO Talacogon	137	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	274								
		District II	3,677	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	7,554								
		CENRO Talacogon	1,248	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	2,496								
		CENRO Loreto	1,224	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	2,448								
		CENRO Bunawan	1,205	-	-	-	-	#DIV/0!	0%	-	-	-	-	-	-	#DIV/0!	0%	-	2,610								
1.2 Year 2 M&P (NGP 2019 Plt'n)	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>2,401</b>	-	-	-	<b>861</b>	#DIV/0!	<b>78%</b>	<b>(861)</b>	-	-	<b>861</b>	<b>861</b>	#DIV/0!	<b>78%</b>	<b>(861)</b>	<b>12,005</b>			<b>12,005</b>	<b>792</b>	<b>6,385</b>	<b>100%</b>	<b>53%</b>		
		District I	900	-	-	-	290	#DIV/0!	77%	(290)	-	-	290	290	#DIV/0!	77%	(290)	4,500									
		CENRO Bayugan	845	-	-	-	290	#DIV/0!	78%	(290)	-	-	290	290	#DIV/0!	78%	(290)	4,225									
		CENRO Talacogon	55	-	-	-	-	#DIV/0!	67%	-	-	-	-	-	#DIV/0!	67%	-	275									
		District II	1,501	-	-	-	571	#DIV/0!	79%	(571)	-	-	571	571	#DIV/0!	79%	(571)	7,505									
		CENRO Talacogon	592	-	-	-	50	#DIV/0!	69%	(50)	-	-	50	50	#DIV/0!	69%	(50)	2,960									
		CENRO Loreto	521	-	-	-	521	#DIV/0!	98%	(521)	-	-	521	521	#DIV/0!	98%	(521)	2,605									
		CENRO Bunawan	388	-	-	-	-	#DIV/0!	67%	-	-	-	-	-	#DIV/0!	67%	-	1,940									
1.3 Year 3 (NGP 2018 Plt'n)	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>	<b>7,296</b>	-	<b>(7,296)</b>	-	<b>2,414</b>	<b>0%</b>	<b>78%</b>	<b>(9,710)</b>	-	-	<b>2,414</b>	<b>2,414</b>	#DIV/0!	<b>78%</b>	<b>(2,414)</b>	<b>36,480</b>			<b>36,410</b>	<b>1,946</b>	<b>18,051</b>	<b>100%</b>	<b>50%</b>		
		District I	1,854	-	(1,854)	-	370	0%	73%	(2,224)	-	-	370	370	#DIV/0!	73%	(370)	9,270									
		CENRO Bayugan	1,711	-	(1,711)	-	370	0%	74%	(2,081)	-	-	370	370	#DIV/0!	74%	(370)	8,555									
		CENRO Talacogon	143	-	(143)	-	-	0%	67%	(143)	-	-	-	-	#DIV/0!	67%	-	715									
		District II	5,442	-	(5,442)	-	2,044	0%	79%	(7,486)	-	-	2,044	2,044	#DIV/0!	79%	(2,044)	27,210									
		CENRO Talacogon	1,510	-	(1,510)	-	80	0%	68%	(1,590)	-	-	80	80	#DIV/0!	68%	(80)	7,550									
		CENRO Loreto	1,964	-	(1,964)	-	1,964	0%	100%	(3,928)	-	-	1,964	1,964	#DIV/0!	100%	(1,964)	9,820									
		CENRO Bunawan	1,968	-	(1,968)	-	-	0%	67%	(1,968)	-	-	-	-	#DIV/0!	67%	-	9,840									
2. Seedling Production		<b>Agusan del Sur</b>	<b>6,122,026</b>	<b>74,000</b>	####	<b>24,322</b>	####	<b>0%</b>	<b>105%</b>	<b>36,374</b>	####	####	####	####	<b>40%</b>	<b>105%</b>	<b>36,374</b>	<b>89,567</b>			<b>88,096</b>	<b>4,186</b>	<b>45,876</b>	<b>98%</b>	<b>52%</b>		
		District I	2,109,962	-	####	24,322	####	1%	109%	144,980	####	####	776,676	####	69%	109%	144,980	37,549									
		CENRO Bayugan	1,931,364	-	####	24,322	####	1%	110%	148,812	####	####	776,676	####	69%	110%	148,812	35,931									
		CENRO Talacogon	178,598	-	####	-	182,430	0%	102%	(3,832)	-	-	178,598	-	102%	(3,832)	1,618										
		District II	4,012,064	74,000	####	-	####	0%	103%	(108,606)	####	####	295,040	####	19%	103%	(108,606)	52,018									
		CENRO Talacogon	1,357,554	-	####	-	####	0%	108%	(103,368)	-	####	-	####	#DIV/0!	108%	(103,368)	17,421									
		CENRO Loreto	1,371,928	-	####	-	####	0%	100%	(5,238)	709,114	####	54,925	####	8%	100%	(5,238)	16,440									
		CENRO Bunawan	1,282,582	74,000	####	-	####	0%	100%	-	859,402	####	240,115	####	28%	100%	-	18,157									
3. Area Development	area developed (ha.)	<b>Agusan del Sur</b>	<b>6,351</b>	<b>2,515</b>	<b>5,027</b>	-	<b>2,968</b>	<b>0%</b>	<b>47%</b>	<b>2,059</b>	<b>4,846</b>	<b>5,027</b>	<b>2,552</b>	<b>2,968</b>	<b>53%</b>	<b>47%</b>	<b>2,059</b>	<b>41,932</b>			<b>41,281</b>	<b>3,312</b>	<b>21,515</b>	<b>98%</b>	<b>52%</b>		
		District I	2,674	1,075	1,833	-	819	0%	31%	1,014	1,833	1,833	734	819	40%	31%	1,014	17,381									
		CENRO Bayugan	2,537	1,075	1,706	-	789	0%	31%	917	1,706	1,706	704	789	41%	31%	917	16,490									
		CENRO Talacogon	137	-	127	-	30	0%	22%	97	127	127	30	30	24%	22%	97	891									
		District II	3,677	1,440	3,194	-	2,149	0%	58%	1,045	3,013	3,194	1,818	2,149	60%	58%	1,045	24,551									
		CENRO Talacogon	1,248	931	1,248	-	506	0%	41%	742	1,248	1,248	506	506	41%	41%	742	8,111									
		CENRO Loreto	1,224	294	911	-	622	0%	51%	289	889	911	592	622	67%	51%	289	7,957									
		CENRO Bunawan	1,205	215	1,035	-	1,021	0%	85%	14	876	1,035	720	1,021	82%	85%	14	8,483									
4. Procurement of Drones	drone procured (no.)	Agusan del Sur	4	-	4	-	-																				







