

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities
as of the month of **SEPTEMBER**
CY 2022
PENRO: AGUSAN DEL SUR

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	A. Forest Products Utilization & Land Use Regulation									
	1. Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	Application of tenurial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	246,677	September, 2022		November, 2022	50%	147,516	
	2. Compliance Monitoring of tenure or permit holders g. CBFM-PO	CBFMA assessed using the compliance monitoring tool by FMB 1. RO participation in the conduct of Compliance Monitoring (no.) 2. Report evaluated and recommendations for action at the RO level acted upon (no.) 3. Reports endorsed to CO (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	674,512	March, 2022		November, 2022	82%	347,881	
	4. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	115,170	April, 2022		November, 2022	102%	67,714	
	5. Performance Evaluation of Tenure	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan	189,473	April, 2022		November, 2022	100%	123,877	

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			CENRO Loreto							
	B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)	hotspot areas neutralized/reduced								
	Menu 1. Full logistics & material support essential in forest law enforcement									
	1.4 Maintenance of Acquired Equipment									
	b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Agusandel Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	178,458	March, 2022		November, 2022	75%	120,047	
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusandel Sur PENRO CENRO Bunawan CENRO Talacogon CENRO Bunawan CENRO Loreto	471,013	March, 2022		November, 2022	75%	281,566	
	Menu 2. Construction/Improvement of Infrastructures									
	2.1 Improvement/ maintenance of Monitoring Stations	monitoring station (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	458,992	March, 2022		November, 2022	75%	244,782	
	1.15 Maintenance of Depository area	Depository area maintained (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	111,670	March, 2022		November, 2022	75%	64,512	
	2.4 Maintenance of Look-out Towers	Forest Ranger Stations/ Look-out	Agusandel Sur CENRO Bunawan	13,100	March, 2022		November, 2022	75%	13,100	
	Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers	Individuals/Groups Deputized (no)	Agusandel Sur PENRO	45,782	March, 2022		November, 2022	75%	44,530	

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	Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	341,785	March, 2022		November, 2022	75%	197,821	
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	457,812	March, 2022		November, 2022	75%	301,547	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to FMB	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	1,157,056	March, 2022		November, 2022	75%	621,431		
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	348,837	March, 2022		November, 2022	75%	178,453		
	6.4 Inventory of apprehended /confiscated forest product	Forest Products Apprehended/Confiscated, Conveyances and Implements inventoried (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	199,690	March, 2022		November, 2022	75%	124,875		
	Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases	7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	349,363	March, 2022		November, 2022	75%	234,892	
	7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Agusandel Sur	318,668	January, 2022		December, 2022	75%	223,067		

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	7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Agusandel Sur	264,828	January, 2022		December, 2022	75%	185,380	
	Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System									
	10.1 Support to Full Operationalization of Lawin System									
	a. Hiring of FPOs	Forest Protection Officers hired	Agusandel Sur PENRO CENRO Talacogon CENRO Bunawan CENRO Loreto	2,135,740	January, 2022		December, 2022	75%	1,430,946	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	1,083,037	January, 2022		December, 2022	75%	649,998	
	Menu 12. Data Management									
	12.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Agusandel Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	25,729	March, 2022		November, 2022	75%	15,987	
	Protected Areas, Caves, and Wetlands Development and Management									
	Protected Areas Development and Management									
	II. FOR PROCLAIMED AND LEGISLATED PAs									
	1. PA Management									
	1.1 Demarcation of Boundaries for Legislated Pas									
		-No. of corners of boundary relocated/established	Agusandel Sur District 2	5,932,840	March, 2022		December, 2022	72%	3,559,910	
		- No. of monument installed	PASU-AMWS							
		- No. of signages installed								
	1.2 PA Mangement Zones Ground Delineation									
		Length of PA Management zones delineated on the ground or marked based on the PAMP (length in kilometers)	Agusandel Sur PENRO (TFPL)	261,721	September, 2022		December, 2022		157,033	
	2. PA Habitat Protection									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	2.5 Implementation of Biodiversity Monitoring System	BMS report with analysis and summary submitted to BMB	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	537,549	February, 2022		September, 2022	100%	348,765	
	2.2 Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	780,010	March, 2022		November, 2022	75%	524,759	
	2.4 Hiring of Park Rangers	Park Rangers hired (no.)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	1,761,939	January, 2022		December, 2022	75%	1,180,499	
	PAMB Operations Manual Preparation	No. of PAMB Operations Manual prepared	Agusandel Sur PENRO (TFPL)	115,200	September, 2022		December, 2022	100%	92,145	
	2.1 PAMB Meetings	PAMB meetings conducted (no.)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	727,605	March, 2022		November, 2022	75%	589,277	
	2.3 Hiring of Ecosystems Management Specialist II (SG 10)	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PASU-AMWS	421,000	January, 2022		December, 2022	75%	294,754	
	2.4 Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	510,762	January, 2022		December, 2022	75%	357,533	
	2.3 Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Agusan del Sur PASU-AMWS	227,976	January, 2022		December, 2022	75%	158,947	
	1.5 Ecotourism Management	ecotourism development plan reviewed by REC and approved by PAMB (no)	Agusan del Sur PENRO (TFPL)	276,309	September, 2022		December, 2022		189,456	
	Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	546,897	March, 2022		December, 2022	75%	365,826	
	Rehabilitation of PA Office and Ecotourism Facilities	PA Office rehabilitated (no.);	Agusandel Sur PASU-AMWS	300,000	September, 2022		December, 2022		201,457	
	Program and impact monitoring	Program and impact monitoring conducted (no.)	Agusandel Sur PASU-AMWS	124,002	September, 2022		December, 2022	75%	75,489	
	Inventory of A & D Lands, titles issued, existing facilities/structure	No. of existing A & D Lands, titles issued, existing facilities/structure inventoried	Agusandel Sur PASU-AMWS	1,585,003	March, 2022		December, 2022	75%	951,475	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Conduct of PA Summit/Forum a. Agusan Marsh WS Summit	summit conducted (no.)	Agusandel Sur PASU-AMWS	10,000	October, 2022		November, 2022		10,000	
III. Operation of Declared ASEAN Heritage Park and RAMSAR Sites										
	Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur PASU-AMWS	432,000	January, 2022		December, 2022	75%	302,400	
	Support to the Key Celebrations being a Ramsar	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	610,000	January, 2022		June, 2022	100%	427,102	
	Hiring of EMS-I (SG 11)	EMS hired (no.)	Agusandel Sur PASU-AMWS	305,266	January, 2022		December, 2022	75%	244,212	
	Conduct study tours and field visits to other AHPs to observe and learn good practices on AHP management (MTHHNM)	study tour conducted (no.)	Agusandel Sur PASU-AMWS	240,000	July, 2022		September, 2022	100%	56,890	
	Develop an AHP Corner in each AHP	AHP Corner developed (no.)	Agusandel Sur PASU-AMWS	136,990	October, 2022		December, 2022	100%	96,457	
III. Cave Management										
	2. Cave Assessment and Classification	Cave assessment report with recommended classification with map (no.)	Agusandel Sur CENRO Bayugan CENRO Bunawan	422,264	July, 2022		October, 2022	100%	3,458,754	
	3. Preparation/Updating of Site Management Plans for Classified Caves	Cave Management Plan prepared (no.)	Agusandel Sur CENRO Talacogon CENRO Bunawan CENRO Loreto	568,788	July, 2022		October, 2022		345,271	
	4. Implementation of site management plans for classified caves	TA and preliminary interventions provided (no)/ MOA implemented	Agusandel Sur CENRO Bayugan CENRO Bunawan	279,200	July, 2022		October, 2022		178,963	
	5. Provision of Group Insurance for Cave Mgt. Focal	group insurance acquired (no.)	Agusandel Sur PASU-AMWS		January, 2022		December, 2022	100%		
IV. Conservation of Inland Wetland										
	1. Inventory & mapping of inland wetlands	identification of inland wetlands through topographic maps for prioritization for assessment	Agusandel Sur CENRO Bunawan CENRO Loreto	144,820	July, 2022		September, 2022	100%	87,496	
	2. Profiling of inland wetlands	no. of inland wetland profiles	Agusandel Sur PASU-AMWS	342,166	September, 2022		November, 2022	100%	201,475	
	3. Management plan preparation	Wetland management plans reviewed & endorsed to BMB (no.)	Agusandel Sur PASU-AMWS	66,000	September, 2022		November, 2022		58,005	

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Land Management										
Land Survey, Disposition and Records Management										
		1. Land Survey and Disposition								
		1.1 Residential Free Patent under RA No. 10023								
		1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	859,094	April, 2022	November, 2022	100%	645,770	
		1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	382,744	April, 2022	November, 2022	70%	267,814	
		1.2 Agricultural Areas								
		1.2.1 Approval of public land survey	plans approved (ha.)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	128,400	April, 2022	September, 2022	100%	95,780	
		1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	25,164	April, 2022	November, 2022	72%	20,364	
		Rapid Land Tenure Appraisal (RLTA)								
		Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)	Agusan del Sur CENRO Bayugan	612,132	April, 2022	November, 2022	85%	410,040	
		<i>Salaries of Adjudicator and Enumerators (1 enumerator in 4 brgys) for 3 months</i>								
		1.8 Resolution of land disputes/cases								
		1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Agusandel Sur PENRO-ADS	12,015	July, 2022	September, 2022	75%	12,015	
		2. Land Records Management								
		2.1.3 Land Records Maintenance	Land Records maintained (no.)	Agusandel Sur PENRO CENRO Bayugan CENRO Talacogon	156,984	January, 2022	December, 2022	75%	78,784	

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			CENRO Bunawan CENRO Loreto							
Soil Conservation and Watershed Management including River Basin Management & Devt.										
	Water Resource Utilization									
	1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	23,410	March, 2022		November, 2022	100%	12,001	
	2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Agusandel Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan CENRO Loreto	15,487	March, 2022		November, 2022	100%	14,577	
	Forest Production Management									
	Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no).	Agusandel Sur CENRO Bunawan	1,986,263	April, 2022		November, 2022	75%	745,895	
A.03.b Forest development, rehabilitation and maintenance and protection										
	1. Maintenance & Protection									
	1.1 Year 2 M&P (NGP 2021 Plt'n)	area effectively maintained and protected with at least 85%	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	37,235,000	March, 2022		November, 2022	67%	2,479,140	
	1.2 Year 3 (NGP 2020 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	31,755,000	March, 2022		November, 2022	67%	21,275,850	
	2. Seedling Production									
			Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	85,434,000	April, 2022		September, 2022	100%	72,618,900	

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	3. Area Development	area developed (ha.)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	48,152,000	May, 2022		October, 2022	75%	28,892,000	
	7. Site Assessment for 2022 area for development	site assessed (ha.)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	2,604,338	March, 2022		June, 2022	100%	1,455,100	
	10. Procurement of Laptop	laptop procured (no.)	Agusan del Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	943,400	January, 2022		December, 2022	100%	848,780	
	11. Hiring of NGP Extension Officer	EO hired (no.)	Agusan del Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	18,853,000	January, 2022		December, 2022	75%	12,631,510	
GENERAL MANAGEMENT & SUPERVISION										
	1. Office Building Improvement/ Repair/ Rehabilitation/Expansion/completion									
	1.1 For Repair and Improvement	Office Building Improvement/ Repair/ Rehabilitation/ Expansion/ completion (No.)	Agusan del Sur CENRO Bayugan CENRO Talacogon CENRO Bunawan	10,410,140	September, 2022		November, 2022	77% 67% 100% 65%	6,156,540	
	2. Equipment Outlay									
	Procurement/Acquisition of Office cubicle/Modular	Office cubicles/Modular (work station) procured (no.)	Agusan del Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	3,480,000	April, 2022		June, 2022	67%	1,445,840	
	Procurement of Safety Vault	Safety Vault purchased (no.)	Agusan del Sur PENRO CENRO Bayugan	156,600	April, 2022		June, 2022	100%	156,600	

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	Procurement/Acquisition of Aircondition/Airconditioning	Aircondition purchased (no.)	Agusan del Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	1,716,740	April, 2022		June, 2022	100%	257,511	
	Acquisition of Photocopy Machines	Photocopy Machines purchased (no.)	Agusan del Sur PENRO CENRO Bayugan CENRO Talacogon CENRO Loreto CENRO Bunawan	478,667	April, 2022		June, 2022	100%	478,667	

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