

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities**  
as of the month of **MARCH**  
**CY 2023**  
**PENRO: AGUSAN DEL SUR**

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>									
	<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>									
	<b>A. Forest Products Utilization &amp; Land Use Regulation</b>									
	<b>Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs</b>	CSC area assessed and development therein indicated in the map	<b>Agusandel Sur</b>		<b>April, 2023</b>		<b>November, 2023</b>			
	<b>Performance Evaluation for Expiring CBFMA</b>	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	<b>Agusandel Sur</b>	<b>60,000</b>	<b>April, 2023</b>		<b>November, 2023</b>		<b>10,200</b>	
	<b>B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)</b>									
	<b>Menu 1. Full logistics &amp; material support essential in forest law enforcement</b>									
	<b>1.4 Maintenance of Acquired Equipment</b>									
	b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	<b>Agusandel Sur</b>	<b>48,159</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>25%</b>	<b>24,781</b>	
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	<b>Agusandel Sur</b>	<b>25,000</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>25%</b>	<b>15,000</b>	
	<b>Menu 2. Construction/Improvement of Infrastructures</b>									
	2.1 Construction/Repair of Depository area	Storage facility constructed (no.)	<b>Agusandel Sur</b>		<b>September, 2023</b>		<b>November, 2023</b>			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	2.2 For the expansion/ repairs/ rehabilitation of depository area/ storage facility of confiscated forest products	Storage Facilities expanded/ repaired /rehabilitated (no.)	Agusandel Sur		September, 2023		November, 2023			
	<b>Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings</b>									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers	Individuals/Groups Deputized (no)	Agusandel Sur PENRO		March, 2023		November, 2023	25%		conducted thru ZOOM
	<b>Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level</b>									
	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusandel Sur	110,600	March, 2023		November, 2023	25%	41,556	
	<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements</b>									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusandel Sur	71,845	March, 2023		November, 2023	25%	35,488	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusandel Sur	50,277	March, 2023		November, 2023	25%	29,556	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	136,980	March, 2023		November, 2023	25%	51,241	
	<b>Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b>									
	7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.)	Agusandel Sur	27,237	March, 2023		November, 2023	25%	12,444	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Agusandel Sur	90,240	January, 2023		December, 2023	25%	37,900	
	7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Agusandel Sur	64,200	January, 2023		December, 2023	25%	26,964	
	<b>Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System</b>									
	<b>10.1 Support to Full Operationalization of Lawin System</b>									
	a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	755,066	January, 2023		December, 2023	25%	256,722	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	115,040	January, 2023		December, 2023	25%	52,602	
	<b>Protected Areas, Caves, and Wetlands Development and Management</b>									
	<b>Protected Areas Development and Management</b>									
	<b>II. FOR PROCLAIMED AND LEGISLATED PAs</b>									
	<b>1. PA Management</b>									
	<b>Monitoring/Validation and Evaluation of Survey and Registration of PA Occupants</b>	No. of Tenured Migrants (HH) monitored	Agusandel Sur District 2 PASU-AMWS	92,060	June, 2023		September, 2023		36,824	
	<b>Cave Assessment and Classification within Protected Area</b>	no. of caves assessed and classified	Agusandel Sur CENRO Bayugan	7,000	September, 2023		December, 2023		7,000	
	<b>Profiling of inland wetlands</b>	no. of inland wetland profiles	Agusandel Sur PASU-AMWS	54,156	June, 2023		October, 2023		17,871	
	<b>PA Mangement Zones Ground Delineation</b>	No. of corners established based on the PAMP; No. of PAs with delineated management zones	Agusandel Sur PASU-AMWS	108,450	March, 2023		October, 2023	7%	54,939	
	<b>2. PA Habitat Protection</b>									
	<b>Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites</b>	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	113,765	February, 2023		September, 2023	25%	79,805	
	<b>2.2 Communication, Education and Public Awareness (CEPA)</b>	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan	66,000	March, 2023		November, 2023		40,700	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			PASU-AMWS							
		<b>3. Protected Area Management Office (PAMO) Operationalization</b>								
	<b>PAMB Meetings</b>	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	<b>Agusandel Sur</b> PENRO (TFPL) CENRO Bayugan PASU-AMWS	<b>204,987</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>25%</b>	<b>80,905</b>	
	<b>Hiring of Ecosystems Management Specialist II (SG 10)</b>	Ecosystems Management Specialist II hired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>210,582</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>19%</b>	<b>88,444</b>	
	<b>Hiring of Ecosystems Management Specialist I (SG 11)</b>	Ecosystems Management Specialist I hired (no.)	<b>Agusandel Sur</b> PENRO (TFPL) PASU-AMWS	<b>1,215,804</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>510,637</b>	
	<b>Hiring of Information System Analyst (SG 12)</b>	ISA-I hired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>165,648</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>69,572</b>	
	<b>Hiring of GIS Operator</b>	GIS Operator hired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>152,634</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>64,106</b>	
	<b>Administrative Assistant II (SG8)</b>	Administrative Assistant II hired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>113,988</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>47,874</b>	
	<b>Hiring of Park Maintenance Foreman (SG 8)</b>	Park maintenance foreman hired (no.)	<b>Agusan del Sur</b> PASU-AMWS	<b>683,928</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>287,249</b>	
	<b>Hiring of Park Ranger</b>	No. of park rangers hired	<b>Agusan del Sur</b> PASU-TFPL CENRO Bayugan PASU-AMWS	<b>815,995</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>301,918</b>	
		<b>4. Ecotourism Program and Impact Monitoring</b>								
	<b>Preparation/Updating of Ecotourism Management Plan</b>	No. of Ecotourism Mgt. Plan (EMP) prepared	<b>Agusan del Sur</b> AMWS	<b>4,900</b>	<b>October, 2023</b>		<b>December, 2023</b>			
	<b>Maintenance of PA Facilities</b>	facilities maintained (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>279,996</b>	<b>March, 2023</b>		<b>December, 2023</b>	<b>25%</b>	<b>68,475</b>	
	<b>Program and impact monitoring</b>	Program and impact monitoring conducted (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>10,000</b>	<b>September, 2023</b>		<b>December, 2023</b>		<b>10,000</b>	
		<b>III. Operation of Declared ASEAN Heritage Park and RAMSAR Sites</b>								
	<b>Hiring of Technical Staff</b>	Technical Staff hired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>120,000</b>	<b>January, 2023</b>		<b>December, 2023</b>		<b>50,400</b>	

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	<b>Support to the Key Celebrations being a Ramsar</b>	Celebrations conducted (no.)	<b>Agusandel Sur</b> PASU-AMWS		<b>February, 2023</b>		<b>November, 2023</b>			
	<b>Installation of Bird Hides</b>	Bird Hides Installed (no.)	<b>Agusandel Sur</b> PASU-AMWS		<b>July, 2023</b>		<b>September, 2023</b>			
	<b>III. Cave Management</b>									
	<b>2. Cave Assessment and Classification</b>	Cave assessment report with recommended classification with map (no.)	<b>Agusandel Sur</b>	<b>79,957</b>	<b>July, 2023</b>		<b>September, 2023</b>		<b>34,586</b>	
	<b>3. Preparation/Updating of Site Management Plans for Classified Caves</b>	Cave Management Plan prepared (no.)	<b>Agusandel Sur</b>	<b>13,104</b>	<b>July, 2023</b>		<b>September, 2023</b>			
	<b>4. Implementation of site management plans for classified caves</b>	TA and preliminary interventions provided (no)/ MOA implemented	<b>Agusandel Sur</b> CENRO Bayugan CENRO Bunawan		<b>October, 2023</b>		<b>December, 2023</b>			
	<b>5. Provision of Group Insurance for Cave Mgt. Focal</b>	group insurance acquired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>10,000</b>	<b>January, 2023</b>		<b>March, 2023</b>			
	<b>IV. Conservation of Inland Wetland</b>									
	<b>2. Profiling of inland wetlands</b>	no. of inland wetland profiles	<b>Agusandel Sur</b> PASU-AMWS		<b>September, 2023</b>		<b>November, 2023</b>			
	<b>Land Management</b>									
	<b>Land Survey, Disposition and Records Management</b>									
	<b>1. Land Survey and Disposition</b>									
	<b>1.1 Residential Free Patent under RA No. 10023</b>									
	<b>1.1.1 Survey and approval of residential land areas</b>	Lot surveyed & approved (no)	<b>Agusan del Sur</b>	<b>246,445</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>2%</b>	<b>86,256</b>	
	<b>1.1.2 Issuance of Residential Free Patents</b>	patents approved and transmitted to ROD (no.)	<b>Agusan del Sur</b>	<b>48,600</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>6%</b>	<b>24,877</b>	
	<b>1.2 Agricultural Areas</b>									
	<b>1.2.1 Approval of public land survey</b>	plans approved (ha.)	<b>Agusan del Sur</b>		<b>April, 2023</b>		<b>September, 2023</b>			
	<b>1.2.2 Issuance of Agricultural Free Patents</b>	patents approved and transmitted to ROD (no.)	<b>Agusan del Sur</b>		<b>April, 2023</b>		<b>November, 2023</b>			

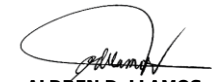
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>1.8 Resolution of land disputes/cases</b> <b>1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts</b>	Land Cases resolved/ decided (no.)	<b>Agusandel Sur</b> PENRO-ADS		<b>July, 2023</b>		<b>September, 2023</b>			
<b>Soil Conservation and Watershed Management including River Basin Management &amp; Devt.</b>										
	<b>Water Resource Utilization</b> 1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	<b>Agusandel Sur</b>		<b>April, 2023</b>		<b>November, 2023</b>			
	2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	<b>Agusandel Sur</b>		<b>April, 2023</b>		<b>November, 2023</b>			
	<b>Forest Production Management</b> Integrated Watershed Management Plan (IWMP)	Integrated Watershed Management Plan prepared (IWMP) (no).	<b>Agusandel Sur</b> CENRO Bunawan		<b>October, 2023</b>		<b>November, 2023</b>			
<b>A.03.b Forest development, rehabilitation and maintenance and protection</b>										
	<b>1. Maintenance &amp; Protection</b> <b>1.1 Year 1 M&amp;P (NGP 2023 Plt'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>		<b>October, 2023</b>		<b>November, 2023</b>			
	<b>1.2 Year 2 M&amp;P (NGP 2022 Plt'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>		<b>April, 2023</b>		<b>November, 2023</b>			
	<b>1.3 Year 3 (NGP 2021 Plt'n)</b>	area effectively maintained and protected with at least 85% survival	<b>Agusan del Sur</b>		<b>April, 2023</b>		<b>November, 2023</b>			
	<b>2. Seedling Production</b>	seedling produced (no.)	<b>Agusan del Sur</b>		<b>April, 2023</b>		<b>September, 2023</b>			
	<b>3. Area Development</b>	area developed (ha.)	<b>Agusan del Sur</b>		<b>May, 2023</b>		<b>September, 2023</b>			
	<b>4. Site Assessment for 2023 area for development</b>	site assessed (ha.)	<b>Agusan del Sur</b>	<b>292,810</b>	<b>March, 2023</b>		<b>June, 2023</b>	<b>10%</b>	<b>49,777</b>	
	<b>10. Procurement of Pick-up</b>	pick-up procured (no.)	<b>Agusan del Sur</b>	<b>2,095,000</b>	<b>May, 2023</b>		<b>June, 2023</b>	<b>100%</b>	<b>2,095,000</b>	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>11. Hiring of NGP Extension Officer</b>	EO hired (no.)	Agusan del Sur	6,463,265	January, 2023		December, 2023	25%	2,456,040	
	<b>12. Hiring of Technical Staff (Financial Staff)</b>	Technical Staff (Financial Staff) hired (no.)	Agusan del Sur	112,228	January, 2023		December, 2023	25%	47,135	
	<b>13. Hiring of Data Management Staff</b>	Data Management Staff hired (no.)	Agusan del Sur	408,990	January, 2023		December, 2023	25%	155,416	
	<b>14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites</b>	FEO/ Technical Staff hired (no.)	Agusan del Sur	516,934	January, 2023		December, 2023	25%	196,434	
	<b>15. Improvement/ Establishment of Nurseries (per CENRO &amp; Implementing PENRO)</b>	Nurseries established/ maintained/ operated (no.)	Agusan del Sur		September, 2023		December, 2023			
<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>										
	<b>1. Office Building Improvement/ Repair/ Rehabilitation/Expansion/completion</b>									
	<b>1.1 For Repair and Improvement</b>	Office Building Improvement/ Repair/ Rehabilitation/ Expansion/ completion (No.)	Agusan del Sur PENRO-ADS CENRO Talacogon CENRO Loreto	11,442,546	September, 2023		November, 2023		1,716,382	


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