

**PHYSICAL AND FINANCIAL MONITORING REPORT**  
**DENR-PENRO, AGUSAN DEL SUR**  
**FOR THE MONTH OF DECEMBER, CY 2017**

Form 1

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
<b>A.01.a GENERAL MANAGEMENT AND SUPERVISION</b>									<b>3,120,000.00</b>	
<b>1. Personnel Management</b>									125,000.00	
<b>PBB enrolled activities:</b>										
<b>A. Monitoring/ Updating/ submission of Statement of Assets, Liabilities and Net Worth (SALN)</b>	<b>100% submission of SALN to concerned oversight agency</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	PENRO	1		1			1	100%		
<b>B. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"</b>	<b>1 major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>C. Submission of implementation of frontline services under the DENR Citizen's Charter</b>	<b>100% of Offices with complete updated Citizen's Charter processes posted</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>D. Compliance to Strategic Performance Management System (SPMS)</b>	<b>100% of IPCRs based on approved SPMS guidelines submitted to the Personnel Division/Unit</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	PENRO	1		1			1	100%		
<b>E. Attendance to Meetings/ Workshops/ Conferences</b>	<b>100% of meetings/ workshops/ conferences with reports submitted (local inter-agency - 7 days after attendance)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages		
		TARGET			ACCOMPLISHMENT			Allotment			
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	Bunawan	1	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
<b>Non-PBB enrolled activities:</b>											
<b>Preparation of Payroll</b>	<b>Payroll prepared (no.)</b>	<b>210</b>	<b>-</b>	<b>210</b>	<b>8</b>	<b>39</b>	<b>276</b>	<b>131%</b>			Payroll includes Salary and PERA of permanent peresonnel. Also include the Wages payroll of Contractual per Obligation of P/CENROs and PASu-AMWS
	Bunawan	25		25		11	36	144%			
	Loreto	25		25	3	7	27	108%			
	Talacogon	25		25	3	10	34	136%			
	Bayugan	25		25	2	6	25	100%			
	PENRO	110		110		5	154	140%			
<b>Updating of Personnel Records -regular, CTI &amp; casual</b>	<b>Personnel records 201 mes maintained/updated (no.)</b>	<b>242</b>	<b>-</b>	<b>242</b>	<b>-</b>	<b>248</b>	<b>248</b>	<b>102%</b>			
	Bunawan	60		60		60	60	100%			
	Loreto	30		30		30	30	100%			
	Talacogon	50		50		50	50	100%			
	Bayugan	60		60		66	66	110%			
	PENRO	42		42		42	42	100%			
<b>Maintenance of DENR Personnel Information System (DPIS)</b>	<b>DPIS maintained/ operationalized (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>			
	Bunawan	1		1		1	1	100%			
	Loreto	1		1		1	1	100%			
	Talacogon	1		1		1	1	100%			
	Bayugan	1		1		1	1	100%			
	PENRO	1		1		1	1	100%			
<b>Updating/submission of PDS</b>	<b>PDS updated, monitored &amp; submitted</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>100%</b>			
	Bunawan	1		1			1	100%			
	Loreto	1		1			1	100%			
	Talacogon	1		1			1	100%			
	Bayugan	1		1			1	100%			
	PENRO	1		1			1	100%			
<b>Processing of application/ issuance</b>	<b>100% of application/ issuances processed &amp; acted upon (no. of office)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>			
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			
<b>Conduct of IPCR Performance Review</b>	<b>IPCR performance review conducted with report submitted to Region/Central Office (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>100%</b>			
	PENRO	1		1			1	100%			

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
<b>2. Procurement Services</b>									125,000.00	
<b>Implementation of Good Governance Conditions</b>										
<u>PBB enrolled activities:</u>										
A. Preparation of Annual Procurement Plan (APP)	- 2017 Annual Procurement Plan based on DBM Circular Letter 2013-14 dated November 29, 2013 submitted to Procurement Service-DBM B98	1		1	-	1		1	100%	
	PENRO	1		1		1		1	100%	
B. Preparation of Project Procurement Management Plan (PPMP)	- PPMP based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to the Head of BAC Secretariat on deadline	5		5	-	-		5	100%	
	Bunawan	1		1				1	100%	
	Loreto	1		1				1	100%	
	Talacogon	1		1				1	100%	
	Bayugan	1		1				1	100%	
	PENRO	1		1				1	100%	
C. Registration with PHIL-GEPS (Certificate of Compliance)	100% compliance to Phil-GEPs conditions (no. of RO & PENR Offices)	1	-	1	-	1		1	100%	
	PENRO	1		1		1		1	100%	
<u>Non-PBB enrolled activities:</u>										
Posting of ITBs & REIs	- 100% of ITBs, REIs acted upon (no. of RO & PENR)	1	-	1	-	1		1	100%	
	PENRO	1		1		1		1	100%	
Conduct of Public Bidding	- Public Bidding conducted with report submitted (	1	-	-	1	3		3	300%	
	PENRO	1			1	3		3	300%	
Operationalization of Bids & Awards Committee (BAC)	- BAC Meeting/ Conferences, organized and conducted with Minutes of meeting and resolutions prepared (no.)	4	1	4	1	3		9	225%	
	PENRO	4	1	4	1	3		9	225%	
<b>3. Property Management</b>									125,000.00	
<b>Implementation of Good Governance Conditions</b>										
<u>PBB enrolled activities:</u>										
A. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	- 80% of property, plant and equipment reconciled data annually based on audit findings and submitted to COA	1	-	1	1	1		1	100%	
	PENRO	1		1		1		1	100%	
<u>Non-PBB enrolled activities:</u>										
Inventory of Semi-Expendable Items	- Property Equipment inventory conducted (semi-expendable) (no.)	10		10	-	5		10	100%	
	Bunawan	2		2		1		2	100%	
	Loreto	2		2		1		2	100%	
	Talacogon	2		2		1		2	100%	
	Bayugan	2		2		1		2	100%	

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	PENRO	2		2		1	2	100%		
Conduct of inventory and inspection of unserviceable equipment for disposal	- inventory report on unserviceable equipment prepared & submitted (no.)	1		1	-	-	1	100%		
	PENRO	1		1			1	100%		
Conduct of public bidding of Unserviceable properties	- bidding of unserviceable properties for disposal	1		1	-	1	1	100%		
	PENRO	1		1		1	1	100%		
Registration of Radio Equipment	- Radio Equipment Registered (no.)	3	-	3	-	-	3	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	PENRO	1		1			1	100%		
Insurance & Registration RP Vehicles/ Motorcycle	- RP vehicles insured and registered (no.)	10		10	-	-	10	100%		
	Bunawan	3		3			3	100%		
	Loreto	2		2			2	100%		
	Talacogon	2		2			2	100%		
	Bayugan	2		2			2	100%		
	PENRO	1		1			1	100%		
Insurance of Building	- Building insured (no.)	10	-	10	-	-	10	100%		
	Bunawan	3		3			3	100%		
	Loreto	1		1			1	100%		
	Talacogon	2		2			2	100%		
	Bayugan	1		1			1	100%		
	PENRO	3		3			3	100%		
Provision of Insurance for CCTV VOIP Equipments in all DENR Offices	- Offices provided with Insurance for CCTV and VOIP Equipments (no.)	20	-	20	-	-	22	110%		
	Bunawan	4		4			4	100%		
	Loreto	4		4			4	100%		
	Talacogon	4		4			6	150%		
	Bayugan	4		4			4	100%		
	PENRO	4		4			4	100%		
Building Maintenance	- Building maintained with quarterly report submitted (no.)	9	-	9	-	9	9	100%		
	Bunawan	2		2		2	2	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	2		2		2	2	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	3		3		3	3	100%		
<b>4. Radio Communications</b>									25,000.00	
Operationalization and maintenance of radio facility	- Radio Facilities maintained/ operationalized with monthly report submitted (no.) - radio messages transmitted/received (no.)	5	5	5	5	5	5	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	Bunawan	1	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
<b>5. Records Management</b>										65,000.00	
<b>PBB enrolled activities:</b>											
<b>A. Actions on Documents/ Requests</b>											
	- 100% of documents acted upon (no. of office) - receiving and releasing	5	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
<b>Non-PBB enrolled activities:</b>											
<b>Inventory of Records</b>											
	- Records inventoried (no.)	3,000	-	2,250	576	1,400	5,602	187%			
	Bunawan	600		450	100	200	718	120%			
	Loreto	600		450	70	190	1,332	222%			
	Talacogon	600		450		150	609	102%			
	Bayugan	600		450	406	710	1,932	322%			
	PENRO	600		450		150	1,011	169%			
<b>Maintenance of records room</b>											
	- records room maintained with quarterly report submitted (no.)	5	-	5	-	5	5	100%			
	Bunawan	1		1		1	1	100%			
	Loreto	1		1		1	1	100%			
	Talacogon	1		1		1	1	100%			
	Bayugan	1		1		1	1	100%			
	PENRO	1		1		1	1	100%			
<b>6. Cashiering</b>										25,000.00	
<b>Issuance of Official Receipts</b>											
	- Official Receipts issued (no.)	2,400	-	2,400	306	1,197	5,634	235%			
	Bunawan	150		150		-	525	350%			
	Loreto	150		150	40	172	936	624%			
	Talacogon	750		750	61	364	1,402	187%			
	Bayugan	750		750	205	659	1,996	266%			
	PENRO	600		600		2	775	129%			
<b>Summary of ADA/ PACSVAL/Check Issuance</b>											
	- vouchers prepared with ADA/PACSVAL/check issued (no.)	600	-	600	-	1,015	3,192	532%			
	PENRO	600		600		1,015	3,192	532%			
<b>Preparation of Monthly Reports</b>											
	- monthly reports prepared and submitted on deadline (no.)	12	-	11	-	2	11	92%			
	PENRO	12		11		2	11	92%			



Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
B. Submission of Budget and Financial Accountability Reports (BFARs)	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs) submitted to COA and DBM PENRO	3 3	- -	3 3	- -	3 3	3 3	100% 100%		from December, 2016 to date
C. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2017	Report on Ageing Cash Advances for transactions as of November 15, 2017 submitted to COA PENRO 100% Financial Statements per Section 41 of PD No. 1445 submitted to COA PENRO	1 1 1 1	- - - -	1 1 1 1	- - - -	1 1 1 1	1 1 1 1	100% 100% 100% 100%		January 19, 2017 submitted to COA
D. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	70% of property, plant and equipment reconciled data for the last 5 years (2010-2014) reconciled based on audit findings submitted to COA PENRO	1 1	- -	1 1	- -	1 1	1 1	100% 100%		
<b>Non-PBB enrolled activities:</b>										
Preparation of Remittances (GSIS, HDMF, PHIC, GOCC, DECAEMU, DCCOMPO, FOSLA & MOWEL)	- monthly remittances prepared and submitted (no.) (GSIS, HDMF, PHIC, GOCC, DECAEMU, DCCOMPO, FOSLA & MOWEL) PENRO	96 96	8 8	96 96	- -	22 22	108 108	113% 113%		QUEDANCOR & PHILIFE from December, 2016 to date
Preparation of Tax Remittance Advice (TRA)	- TRA prepared monthly and submitted to BIR (no.) (Forms 1600, 1601-E, 1601-C) PENRO	36 36	3 3	36 36	- -	6 6	33 33	92% 92%		from December, 2016 to date
Reconciliation of Bank Accounts	- Bank Accounts reconciliation conducted (no.) PENRO	12 12	1 1	12 12	- -	2 2	9 9	75% 75%		Bank Statement not yet returned for September, 2017, hence, this accomplishment
Processing of Vouchers and Payrolls	- 100% of disbursement vouchers/ claims acted upon PENRO	1,200 1,200	100 100	1,200 1,200	- -	464 464	3,237 3,237	270% 270%		from December, 2016 to date
Preparation of Monthly, Quarterly and Annual Financial Report	- monthly, quarterly and annual financial reports prepared and submitted (no.) PENRO	16 16	1 1	16 16	- -	3 3	15 15	94% 94%		
Preparation of Withholding Tax schedule (PS, Goods and Services)	- Withholding Tax Certificates prepared (no.) PENRO	36 36	9 9	36 36	- -	6 6	33 33	92% 92%		from December, 2016 to date
Maintenance/Updating Journal Entry Voucher (JEV)	- Journal Entry Voucher (JEV) maintained/updated (no.) PENRO	1,200 1,200	100 100	1,200 1,200	- -	567 567	3,284 3,284	274% 274%		from December, 2016 to date
Preparation of List of Due and Demandable accounts payable/advice to debit (LDDAP/ADAS)	- LDDAP/ADAS prepared and submitted to LBP (no.) PENRO	1,200 1,200	100 100	1,200 1,200	- -	575 575	2,439 2,439	203% 203%		from December, 2016 to date
Maintain/Update PPE Ledger Cards	- PPE Ledger Cards maintained/ updated (no.) PENRO	1 1	1 1	1 1	1 1	1 1	1 1	100% 100%		
11. Hiring of Security Guards (Blue Guards)	Security Guards (Blue Guards) hired (no.) Bunawan	5 1	5 1	5 1	5 1	5 1	5 1	100% 100%	720,000.00	

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
<b>CAPITAL OUTLAY</b>										1,800,000.00	
<b>A. Construction of 2nd Storey/Extension Phase II</b>	<b>- Office building repaired/ extension constructed (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>		
	CENRO Bunawan	1		1		1		1	100%		completed as of November, 2017
<b>A.02.a DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT &amp; MAINTENANCE</b>										<b>555,000.00</b>	
<b>Implementation of Good Governance Conditions</b>											
<b>PBB enrolled activities:</b>											
<b>A. Compliance to Transparency Seal Requirements</b>	<b>- 100% Transparency Seal requirements updated and posted 3 days upon receipt</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>		
	PENRO	1		1		1		1	100%		
<b>Non-PBB enrolled activities:</b>											
<b>A. INTENSIFIED MAINTENANCE OF ICT EQUIPMENT &amp; INFORMATION SYSTEMS</b>										<b>330,000.00</b>	
<b>1. Updating and Maintenance of Data Information System</b>	<b>- data information system updated/ maintained (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	<b>- hardware and software</b>										
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>- Forest tenure record assessed, validated &amp; integrated (no.)</b>	<b>4/40</b>		<b>4/40</b>		<b>4/40</b>		<b>4/40</b>	<b>100%</b>		
	Bunawan	1/5		1/5		1/5		1/5	100%		
	Loreto	2/5		2/5		2/5		2/5	100%		
	Talacogon	3/6		3/6		3/6		3/6	100%		
	Bayugan	3/24		3/24		3/24		3/24	100%		
	1.1 Forestry information System (FIS)	1		1		1		1	100%		
	1.2 Electronic Budget (eBudget) and Enhanced National General Accounting System (eNGAS)	1		1		1		1	100%		
	1.3 Plans and Programs Information System (PAPIS)	1		1		1		1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.4 Frontline Service and Transaction System (FSTS)	1		1		1		1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.5 Statistical Service Information System (SSIS)	1		1		1		1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.6 Environmental Law Enforcement Management Information System (ELEMIS)	1		1		1		1	100%		Already attended the User's Acceptance but not yet rolled-out to the field Offices since there are still system enhancement to be done



Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
<b>2. Management &amp; Maintenance of VOIP, Safety &amp; Security System, Connectivity &amp; other ICT Resources/Facilities</b>	<b>- internet connectivity maintained, operationalized &amp; monitored (no. of Offices)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>	25,000.00	
	Bunawan	1		1		1	1	100%		slow internet connection
	Loreto	1		1		1	1	100%		slow internet connection
	Talacogon	1		1		1	1	100%		slow internet connection
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>Maintenance &amp; operationalization of VOIP equipment &amp; systems</b>	<b>- VOIP equipment &amp; system maintained with quarterly report submitted (no. of Office)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	30,000.00	
	Bunawan	1	1	1	1	1	1	100%		installed but unoperational
	Loreto	1	1	1	1	1	1	100%		installed but unoperational
	Talacogon	1	1	1	1	1	1	100%		installed but unoperational
	Bayugan	1	1	1	1	1	1	100%		installed but unoperational
	PENRO	1	1	1	1	1	1	100%		
<b>Operationalization &amp; Maintenance of Safety &amp; Security System Equipment</b>	<b>- safety &amp; security (CCTV) equipment &amp; system maintained with monthly report submitted (no.)</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>26</b>	<b>30</b>	<b>125%</b>		
	Bunawan	4	4	4	4	4	4	100%		
	Loreto	4	4	4	4	4	4	100%		Equipment is unserviceable
	Talacogon	4	4	4	4	6	6	150%		
	Bayugan	4	4	4	4	4	4	100%		
	PENRO	8	8	8	8	8	12	150%		
<b>Management of DENR website</b>	<b>- website updated &amp; maintained with quarterly report submitted (no.)</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	20,000.00	
	PENRO	1	1	1	1	1	1	100%		
<b>B. Start-up the Operationalization of GIS Database and Integration with ENR Statistics</b>										
<b>Installation and Operationalization of GIS Unit</b>	<b>- GIS Unit installed and operationalized (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>Preparation of GIS-generated composite maps by Priority &amp; Critical Watershed</b>	<b>- GIS-generated composite maps prepared by Priority &amp; Critical Watershed (no.)</b>	<b>7</b>		<b>7</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>143%</b>	100,000.00	
	Bunawan	2		2		-	2	100%		
	Loreto	1		1			4	400%		
	Talacogon	3		3			3	100%		
	Bayugan	1		1		-	1	100%		
<b>Compliance to Statistical Reporting System</b>	<b>- statistical reports prepared &amp; submitted (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>	25,000.00	
	Bunawan	1		1		1	1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages		
		TARGET			ACCOMPLISHMENT			Allotment			
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
<b>Update/Publish ENR Profile</b>	<b>- ENR Profile updated/published (no.)</b>	<b>5</b>		<b>5</b>	<b>-</b>	<b>-</b>		<b>5</b>	<b>100%</b>	<b>50,000.00</b>	
	Bunawan	1		1				1	100%		
	Loreto	1		1				1	100%		
	Talacogon	1		1				1	100%		
	Bayugan	1		1				1	100%		
	PENRO	1		1				1	100%		
<b>MAJOR FINAL OUTPUT 1 - ECOSYSTEMS POLICY SERVICES</b>											
<b>A.03.a FORMULATION &amp; MONITORING OF ENR SECTOR PLANS AND POLICIES, PROGRAMS AND PROJECTS</b>										<b>7,521,000.00</b>	
<b>FOREST MANAGEMENT</b>											
<b>1. Preparation of Climate Resilient Plans</b>										<b>1,600,000.00</b>	
<b>Forest Land Use Planning</b>	<b>- FLUP prepared/drafted (no.)</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>		<b>4</b>	<b>100%</b>		
	CENRO Bunawan	1		1		1		1	100%		
	CENRO Talacogon	1		1		1		1	100%		
	CENRO Bayugan	2		2		2		2	100%		
<b>Milestone Activities:</b>											
<b>Data Gathering, Community Mapping &amp; Validation</b>	<b>- GIS maps validated (no.) data matrix of biophysical &amp; socio-economic data prepared (no.)</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>1</b>		<b>4</b>	<b>100%</b>		
	CENRO Bunawan	1		1		-		1	100%		
	CENRO Talacogon	1		1		-		1	100%		
	CENRO Bayugan	2		2		1		2	100%		
<b>Conduct of Situational analysis</b>	<b>- Land Use allocation map developed (no.)</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>2</b>		<b>4</b>	<b>100%</b>		
	CENRO Bunawan	1		1		-		1	100%		conducted on September 18-19, 2017
	CENRO Talacogon	1		1		-		1	100%		
	CENRO Bayugan	2		2		2		2	100%		conducted on November, 2017
<b>Prioritization of Sub-watersheds &amp; Allocation of Forest &amp; Forestlands</b>	<b>- Workshop reports prepared (no)</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>		<b>4</b>	<b>100%</b>		
	CENRO Bunawan	1		1		2		1	100%		conducted on October 23-26, 2017
	CENRO Talacogon	1		1		-		1	100%		
	CENRO Bayugan	2		2		2		2	100%		conducted on November, 2017
<b>Plan Formulation Stage</b>	<b>- FLUP drafted (no.)</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>		<b>4</b>	<b>100%</b>		
	CENRO Bunawan	1		1		1		1	100%		
	CENRO Talacogon	1		1		1		1	100%		submitted to CDD
	CENRO Bayugan	2		2		2		2	100%		
<b>Finalization &amp; Adoption of Plan (Yr2)</b>	<b>- FLUP finalized &amp; adopted by the Sangguniang Bayan (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>		<b>1</b>	<b>100%</b>	<b>50,000.00</b>	
	CENRO Loreto (Veruela)	1		1		1		1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
Preparation of CRMF with map and FYWP	- CRMF & FYWP evaluated & affirmed (no.)	10	-	10	-	4	10	100%	400,000.00	
	CENRO Bunawan	2		2		1	2	100%		PO-KCBRMPC, PO-SUFFPCO
	CENRO Loreto	1		1		-	1	100%		PO-WAMVIPO
	CENRO Talacogon	2		2		1	2	100%		PO-MICC, PO DCDFMAI
	CENRO Bayugan	5		5		2	5	100%		PO-TAMPO, PO-BAFMUPCO; PO-MASAU-FLOMPC, PO-BCOF
Re-survey and Mapping of Existing Tenurial Instrument	- area surveyed and GIS-generated maps prepared tenurial instrument re-surveyed & mapped (no/ha)	2,265.83	-	2,265.83	-	355.06	2,265.83	100%	990,000.00	
	CENRO Bunawan	133.68		133.68		157	133.68	100%		
	CENRO Loreto	138.38		138.38		198	138.38	100%		
	CENRO Talacogon	815.72		815.72		-	815.72	100%		
	CENRO Bayugan	1,178.05		1,178.05		-	1,178.05	100%		
Forest Products Utilization and Price Monitoring	- consolidated and analyzed monthly price data report by PENRO submitted to FMB (no.)	5	-	5	-	5	5	100%	60,000.00	
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>PROTECTED AREAS, WILDLIFE &amp; COASTAL ZONE MANAGEMENT</b>									<b>3,800,000.00</b>	
Conduct Payment of Ecosystems Study	- results of PES study submitted (no.)	1	1	1	1	1	1	100%	300,000.00	
	PASu-AMWS	1	1	1	1	1	1	100%		
Conduct Resource Valuation Study	- results of Resource Valuation Study submitted (no.)	1	1	1	1	1	1	100%	300,000.00	
	PASu-AMWS	1	1	1	1	1	1	100%		
Survey and Registration of PA Occupants and Socio-Economic Assessment	- PA Surveyed w/ consolidated SRPAO results & maps submitted to BMB (no.)	5		5	-	5	5	100%	2,700,000.00	
	CENRO Bayugan (PASu-ANP)	5		5		5	5	100%		
	- Socio-Economic Assessment only	38	-	38	3	21	38	100%		
	PASu-AMWS	38		38	3	21	38	100%		
Preparation of Initial PA Plan	- IPAP endorsed to BMB (no.)	1	-	1	-	1	1	100%	500,000.00	
	CENRO Bayugan (PASu-ANP)	1		1		1	1	100%		
<b>PLANNING &amp; MANAGEMENT</b>									<b>621,000.00</b>	
Implementation of Good Governance Conditions										
<b>PBB enrolled activities:</b>										
A. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	- Regional/PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	5	5	5	5	5	5	100%	120,000.00	on December 11-13, 2017
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	PENRO	1	1	1	1	1	1	100%		
B. Submission of Budget and Financial Accountability Reports (BFARs)	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs) submitted to COA and DBM	1	-	1	-	1	1	100%		
	PENRO-ADS	1		1		1	1	100%		
C. Preparation and submission of monthly, quarterly and semi-annual reports	- monthly, quarterly, semi-annual & annual report prepared/submitted (no.)	80	10	80	10	20	80	100%	175,000.00	
	Bunawan	16	2	16	2	4	16	100%		
	Loreto	16	2	16	2	4	16	100%		
	Talacogon	16	2	16	2	4	16	100%		
	Bayugan	16	2	16	2	4	16	100%		
	PENRO	16	2	16	2	4	16	100%		
<b>Non-PBB enrolled activities:</b>										
1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	- Regional/Provincial Reprogramming workshop conducted (no.)	1	1	1	1	1	1	100%	91,000.00	on December 11-13, 2017
	PENRO	1	1	1	1	1	1	100%		
2. Consultation/ Preparation and submission of Regional/Provincial Budget Proposal	- Provincial Budget Proposal prepared and submitted (no.)	1		1	-	1	1	100%	50,000.00	
	PENRO	1		1		1	1	100%		
4. Periodic validation of service/PENROs/CENROs accomplishment	- projects monitored (no.)	20	5	15	2	5	37	185%	125,000.00	
	Bunawan	4	1	3		1	9	225%		
	Loreto	4	1	3	2	2	6	150%		
	Talacogon	4	1	3		-	8	200%		
	Bayugan	4	1	3		1	7	175%		
	PENRO	4	1	3		1	7	175%		
5. Conduct/attend planning year-end assessment/ cross visit/ exposure tour	- year-end assessment/cross visit attended (no.)	5	5	5	5	5	5	100%	60,000.00	December 14-15, 2017
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
<b>MAJOR FINAL OUTPUT 2 - ECOSYSTEMS MANAGEMENT SERVICES</b>										
<b>A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION</b>										
TOTAL PLANTATION MAINTENANCE & PROTECTION (Y1: 2015 - Y3: 2013)	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	29,604	-	29,604	-	24,946	25,476	86%	60,805,000.00	4th quarter (4th pass) CY 2017
	District I	12,627	-	12,627	-	8,624	8,624	68%		
	CENRO Bayugan	11,958	-	11,958	-	7,955	7,955	67%		
	Bayugan	2,356	-	2,356	-	1,567	1,567	67%		
	Esperanza	4,708	-	4,708	-	3,178	3,178	68%		
	Sibagat	2,491	-	2,491	-	1,981	1,981	80%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	Prosperidad	2,403	-	2,403	-	1,229	1,229	51%		
	<b>CENRO Talacogon</b>	<b>669</b>	-	<b>669</b>	-	<b>669</b>	<b>669</b>	<b>100%</b>		
	Talacogon	355	-	355	-	355	355	100%		
	San Luis	314	-	314	-	314	314	100%		
	<b>District II</b>	<b>16,977</b>	-	<b>16,977</b>	-	<b>16,322</b>	<b>16,852</b>	<b>99%</b>		
	<b>CENRO Talacogon</b>	<b>3,681</b>	-	<b>3,681</b>	-	<b>3,681</b>	<b>3,681</b>	<b>100%</b>		
	La Paz	3,681	-	3,681	-	3,681	3,681	100%		
	<b>CENRO Bunawan</b>	<b>6,169</b>	-	<b>6,169</b>	-	<b>6,044</b>	<b>6,044</b>	<b>98%</b>		
	Bunawan	1,217	-	1,217	-	1,092	1,092	90%		
	Sta. Josefa	113	-	113	-	113	113	100%		
	Trento	2,394	-	2,394	-	2,394	2,394	100%		
	Rosario	1,632	-	1,632	-	1,632	1,632	100%		
	San Francisco	813	-	813	-	813	813	100%		
	<b>CENRO Loreto</b>	<b>7,127</b>	-	<b>7,127</b>	-	<b>6,597</b>	<b>7,127</b>	<b>100%</b>		
	Loreto	3,483	-	3,483	-	3,158	3,483	100%		
	Veruela	3,644	-	3,644	-	3,439	3,644	100%		
<b>1. Plantation Maintenance and Protection - NGP (Year 1 - 2016) - TOTAL</b>	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>6,608</b>	-	<b>6,608</b>	-	<b>6,078</b>	<b>6,608</b>	<b>100%</b>	<b>6,608,000.00</b>	<b>4th quarter (4th pass) CY 2017</b>
	<b>District I</b>	<b>2,086</b>	-	<b>2,086</b>	-	<b>2,086</b>	<b>2,086</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>2,036</b>	-	<b>2,036</b>	-	<b>2,036</b>	<b>2,036</b>	<b>100%</b>		
	Bayugan	600	-	600	-	600	600	100%		
	Esperanza	650	-	650	-	650	650	100%		
	Sibagat	436	-	436	-	436	436	100%		
	Prosperidad	350	-	350	-	350	350	100%		
	<b>CENRO Talacogon</b>	<b>50</b>	-	<b>50</b>	-	<b>50</b>	<b>50</b>	<b>100%</b>		
	Talacogon	25	-	25	-	25	25	100%		
	San Luis	25	-	25	-	25	25	100%		
	<b>District II</b>	<b>4,522</b>	-	<b>4,522</b>	-	<b>3,992</b>	<b>4,522</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>1,245</b>	-	<b>1,245</b>	-	<b>1,245</b>	<b>1,245</b>	<b>100%</b>		
	La Paz	1,245	-	1,245	-	1,245	1,245	100%		
	<b>CENRO Bunawan</b>	<b>1,620</b>	-	<b>1,620</b>	-	<b>1,620</b>	<b>1,620</b>	<b>100%</b>		
	Bunawan	483	-	483	-	483	483	100%		
	Trento	237	-	237	-	237	237	100%		
	Rosario	455	-	455	-	455	455	100%		
	San Francisco	445	-	445	-	445	445	100%		
	<b>CENRO Loreto</b>	<b>1,657</b>	-	<b>1,657</b>	-	<b>1,127</b>	<b>1,657</b>	<b>100%</b>		
	Loreto	952	-	952	-	627	952	100%		
	Veruela	705	-	705	-	500	705	100%		
<b>2. Plantation Maintenance and Protection - NGP (Year 2 - 2016) - TOTAL</b>	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>8,205</b>	-	<b>8,205</b>	-	<b>8,205</b>	<b>8,205</b>	<b>100%</b>	<b>24,615,000.00</b>	<b>4th quarter (4th pass) CY 2017</b>

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	<b>District I</b>	<b>3,160</b>	-	<b>3,160</b>	-	<b>3,160</b>	<b>3,160</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>2,774</b>	-	<b>2,774</b>	-	<b>2,774</b>	<b>2,774</b>	<b>100%</b>		
	Bayugan	477		477		477	477	100%		
	Esperanza	950		950		950	950	100%		
	Sibagat	677		677		677	677	100%		
	Prosperidad	670		670		670	670	100%		
	<b>CENRO Talacogon</b>	<b>386</b>	-	<b>386</b>	-	<b>386</b>	<b>386</b>	<b>100%</b>		
	Talacogon	97		97		97	97	100%		
	San Luis	289		289		289	289	100%		
	<b>District II</b>	<b>5,045</b>	-	<b>5,045</b>	-	<b>5,045</b>	<b>5,045</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>1,200</b>	-	<b>1,200</b>	-	<b>1,200</b>	<b>1,200</b>	<b>100%</b>		
	La Paz	1,200		1,200		1,200	1,200	100%		
	<b>CENRO Bunawan</b>	<b>1,463</b>	-	<b>1,463</b>	-	<b>1,463</b>	<b>1,463</b>	<b>100%</b>		
	Bunawan	609		609		609	609	100%		
	Trento	476		476		476	476	100%		
	Rosario	297		297		297	297	100%		
	San Francisco	81		81		81	81	100%		
	<b>CENRO Loreto</b>	<b>2,382</b>	-	<b>2,382</b>	-	<b>2,382</b>	<b>2,382</b>	<b>100%</b>		
	Loreto	990		990		990	990	100%		
	Veruela	1,392		1,392		1,392	1,392	100%		
<b>3. Plantation Maintenance and Protection - NGP (Year 3 - 2015) - TOTAL</b>	<b>- area maintained and protected (na.) with corresponding GIS-generated map by site by municipality</b>	<b>14,791</b>	-	<b>14,791</b>	-	<b>10,663.0</b>	<b>10,663.0</b>	<b>72%</b>	<b>29,582,000.00</b>	<b>4th quarter (4th pass) CY 2017</b>
	<b>District I</b>	<b>7,381</b>	-	<b>7,381</b>	-	<b>3,378</b>	<b>3,378</b>	<b>46%</b>		
	<b>CENRO Bayugan</b>	<b>7,148</b>	-	<b>7,148</b>	-	<b>3,145</b>	<b>3,145</b>	<b>44%</b>		
	Bayugan	1,279		1,279		490	490	38%		
	Esperanza	3,108		3,108		1,578	1,578	51%		
	Sibagat	1,378		1,378		868	868	63%		
	Prosperidad	1,383		1,383		209	209	15%		
	<b>CENRO Talacogon</b>	<b>233</b>	-	<b>233</b>	-	<b>233</b>	<b>233</b>	<b>100%</b>		
	Talacogon	233		233		233	233	100%		
	<b>District II</b>	<b>7,410</b>	-	<b>7,410</b>	-	<b>7,285</b>	<b>7,285</b>	<b>98%</b>		
	<b>CENRO Talacogon</b>	<b>1,236</b>	-	<b>1,236</b>	-	<b>1,236</b>	<b>1,236</b>	<b>100%</b>		
	La Paz	1,236		1,236		1,236	1,236	100%		
	<b>CENRO Bunawan</b>	<b>3,086</b>	-	<b>3,086</b>	-	<b>2,961</b>	<b>2,961</b>	<b>96%</b>		
	Bunawan	125		125		-	-	0%		
	Sta. Josefa	113		113		113	113	100%		
	Trento	1,681		1,681		1,681	1,681	100%		
	Rosario	880		880		880	880	100%		
	San Francisco	287		287		287	287	100%		
	<b>CENRO Loreto</b>	<b>3,088</b>	-	<b>3,088</b>	-	<b>3,088.0</b>	<b>3,088.0</b>	<b>100%</b>		
	Loreto	1,541		1,541		1,541	1,541	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	Veruela	1,547		1,547	-	1,547	1,547	100%		
<b>3.1 Year 3 - Regular Target</b>	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>7,705</b>	<b>-</b>	<b>7,705</b>	<b>-</b>	<b>7,489</b>	<b>7,489</b>	<b>97%</b>	<b>15,410,000.00</b>	<b>4th quarter (4th pass) CY 2017</b>
	<b>District I</b>	<b>3,286</b>	<b>-</b>	<b>3,286</b>	<b>-</b>	<b>3,195</b>	<b>3,195</b>	<b>97%</b>		
	<b>CENRO Bayugan</b>	<b>3,236</b>	<b>-</b>	<b>3,236</b>	<b>-</b>	<b>3,145</b>	<b>3,145</b>	<b>97%</b>		GPP - 91 has. of Brgy. Berseba (still subject for discussion between DENR and LGU Bayugan City)
	Bayugan	581		581		490	490	84%		
	Esperanza	1,578		1,578		1,578	1,578	100%		
	Sibagat	868		868		868	868	100%		
	Prosperidad	209		209		209	209	100%		
	<b>CENRO Talacogon</b>	<b>50</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>100%</b>		
	Talacogon	50		50		50	50	100%		
	<b>District II</b>	<b>4,419</b>	<b>-</b>	<b>4,419</b>	<b>-</b>	<b>4,294</b>	<b>4,294</b>	<b>97%</b>		
	<b>CENRO Talacogon</b>	<b>478</b>	<b>-</b>	<b>478</b>	<b>-</b>	<b>478</b>	<b>478</b>	<b>100%</b>		
	La Paz	478		478		478	478	100%		
	<b>CENRO Bunawan</b>	<b>2,353</b>	<b>-</b>	<b>2,353</b>	<b>-</b>	<b>2,228</b>	<b>2,228</b>	<b>95%</b>		The 125 hectares plantation was damaged by typhoon. RD Fabre suggested that the Year 3 M&P budget will be used for the rehabilitation of the plantation.
	Bunawan	125		125		-	-	-		
	Trento	998		998		998	998	100%		
	Sta. Josefa	113		113		113	113	100%		
	Rosario	830		830		830	830	100%		
	San Francisco	287		287		287	287	100%		
	<b>CENRO Loreto</b>	<b>1,588</b>	<b>-</b>	<b>1,588</b>	<b>-</b>	<b>1,588</b>	<b>1,588</b>	<b>100%</b>		
	Loreto	741		741		741	741	100%		
	Veruela	847		847		847	847	100%		
<b>3.2 Year 3 - MMFN Target</b>	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>7,086</b>	<b>-</b>	<b>7,086</b>	<b>-</b>	<b>3,174</b>	<b>3,174</b>	<b>45%</b>	<b>14,172,000.00</b>	
	<b>District I</b>	<b>4,095</b>	<b>-</b>	<b>4,095</b>	<b>-</b>	<b>183</b>	<b>183</b>	<b>4%</b>		
	<b>CENRO Bayugan</b>	<b>3,912</b>	<b>-</b>	<b>3,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		The target is still under Year 2 M&P, hence, this report. The plantation establishment commenced in CY 2016
	Bayugan	698		698		-	-	-		
	Esperanza	1,530		1,530		-	-	-		
	Sibagat	510		510		-	-	-		
	Prosperidad	1,174		1,174		-	-	-		
	<b>CENRO Talacogon</b>	<b>183</b>	<b>-</b>	<b>183</b>	<b>-</b>	<b>183</b>	<b>183</b>	<b>100%</b>		
	Talacogon	183		183		183	183	100%		
	<b>District II</b>	<b>2,991</b>	<b>-</b>	<b>2,991</b>	<b>-</b>	<b>2,991</b>	<b>2,991</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>758</b>	<b>-</b>	<b>758</b>	<b>-</b>	<b>758</b>	<b>758</b>	<b>100%</b>		
	La Paz	758		758		758	758	100%		
	<b>CENRO Bunawan</b>	<b>733</b>	<b>-</b>	<b>733</b>	<b>-</b>	<b>733</b>	<b>733</b>	<b>100%</b>		
	Trento	683		683		683	683	100%		
	Rosario	50		50		50	50	100%		
	<b>CENRO Loreto</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	<b>100%</b>		
	Loreto	800		800		800	800	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	Veruela	700		700		700	700	100%		
<b>2. SITE ASSESSMENT AND PLANNING</b>	<b>- Site assessed (ha.) (regular target)</b>	<b>12,000</b>	<b>-</b>	<b>12,000</b>	<b>-</b>	<b>11,213</b>	<b>12,000</b>	<b>100%</b>	<b>5,400,000.00</b>	
	<b>District I</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>4,213</b>	<b>5,000</b>	<b>100%</b>		
	CENRO Bayugan	5,000		5,000		4,213	5,000	100%		
	<b>District II</b>	<b>7,000</b>	<b>-</b>	<b>7,000</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>	<b>100%</b>		
	CENRO Talacogon	2,500		2,500		2,500	2,500	100%		
	CENRO Bunawan	2,000		2,000		2,000	2,000	100%		
	CENRO Loreto	2,500		2,500		2,500	2,500	100%		
<b>3. SEEDLING PRODUCTION</b>	<b>Total no. of seedling produced/delivered (no.)</b>	<b>6,886,430</b>	<b>-</b>	<b>6,886,430</b>	<b>-</b>	<b>759,844</b>	<b>7,001,317</b>	<b>102%</b>	<b>75,889,000.00</b>	
	<b>District I</b>	<b>1,967,712</b>	<b>-</b>	<b>1,967,712</b>	<b>-</b>	<b>-</b>	<b>1,970,711</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>1,899,162</b>	<b>-</b>	<b>1,899,162</b>	<b>-</b>	<b>-</b>	<b>1,899,162</b>	<b>100%</b>		
	Bayugan	474,300		474,300		-	474,300	100%		
	Esperanza	648,218		648,218		-	648,218	100%		
	Sibagat	460,654		460,654		-	460,654	100%		
	Prosperidad	315,990		315,990		-	315,990	100%		
	<b>CENRO Talacogon</b>	<b>68,550</b>	<b>-</b>	<b>68,550</b>	<b>-</b>	<b>-</b>	<b>71,549</b>	<b>104%</b>		
	Talacogon	26,900		26,900		-	26,900	100%		
	San Luis	41,650		41,650		-	44,649	107%		
	<b>District II</b>	<b>4,918,718</b>	<b>-</b>	<b>4,918,718</b>	<b>-</b>	<b>759,844</b>	<b>5,030,606</b>	<b>102%</b>		
	<b>CENRO Talacogon</b>	<b>1,662,402</b>	<b>-</b>	<b>1,662,402</b>	<b>-</b>	<b>-</b>	<b>1,773,342</b>	<b>107%</b>		
	La Paz	1,662,402		1,662,402		-	1,773,342	107%		
	<b>CENRO Bunawan</b>	<b>1,704,152</b>	<b>-</b>	<b>1,704,152</b>	<b>-</b>	<b>238,550</b>	<b>1,704,152</b>	<b>100%</b>		
	Bunawan	529,680		529,680		78,626	529,680	100%		
	Trento	291,940		291,940		36,644	291,940	100%		
	Rosario	525,242		525,242		76,632	525,242	100%		
	San Francisco	357,290		357,290		46,648	357,290	100%		
	<b>CENRO Loreto</b>	<b>1,552,164</b>	<b>-</b>	<b>1,552,164</b>	<b>-</b>	<b>521,294</b>	<b>1,553,112</b>	<b>100%</b>		
	Loreto	874,464		874,464		280,084	874,464	100%		
	Veruela	677,700		677,700		241,210	678,648	100%		
<b>a.1. PO Contracted-Timber (P8/sdIng@1,667 sdIgs/ha)</b>	<b>seedling produced (no.)</b>	<b>2,687,258</b>	<b>-</b>	<b>2,687,258</b>	<b>-</b>	<b>948</b>	<b>2,778,495</b>	<b>103%</b>		
	<b>District I</b>	<b>749,700</b>	<b>-</b>	<b>749,700</b>	<b>-</b>	<b>-</b>	<b>752,699</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>719,712</b>	<b>-</b>	<b>719,712</b>	<b>-</b>	<b>-</b>	<b>719,712</b>	<b>100%</b>		
	Bayugan	173,264		173,264		-	173,264	100%		
	Esperanza	258,230		258,230		-	258,230	100%		
	Sibagat	173,264		173,264		-	173,264	100%		
	Prosperidad	114,954		114,954		-	114,954	100%		
	<b>CENRO Talacogon</b>	<b>29,988</b>	<b>-</b>	<b>29,988</b>	<b>-</b>	<b>-</b>	<b>32,987</b>	<b>110%</b>		
	San Luis	29,988		29,988		-	32,987	110%		
	<b>District II</b>	<b>1,937,558</b>	<b>-</b>	<b>1,937,558</b>	<b>-</b>	<b>948</b>	<b>2,025,796</b>	<b>105%</b>		
	<b>CENRO Talacogon</b>	<b>689,724</b>	<b>-</b>	<b>689,724</b>	<b>-</b>	<b>-</b>	<b>777,014</b>	<b>113%</b>		



Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	La Paz	689,724		689,724		-	777,014	113%		
	<b>CENRO Bunawan</b>	<b>661,402</b>	-	<b>661,402</b>	-	-	<b>661,402</b>	<b>100%</b>		
	Bunawan	214,914		214,914		-	214,914	100%		
	Trento	76,636		76,636		-	76,636	100%		
	Rosario	208,250		208,250		-	208,250	100%		
	San Francisco	161,602		161,602		-	161,602	100%		
	<b>CENRO Loreto</b>	<b>586,432</b>	-	<b>586,432</b>	-	<b>948</b>	<b>587,380</b>	<b>100%</b>		
	Loreto	356,524		356,524		-	356,524	100%		
	Veruela	229,908		229,908		948	230,856	100%		
<b>a.2. MMFN (Timber) (P5/sdIng@1,667 sdIgs/ha) - TO BE DELIVERED BY MMFN</b>	<b>seedling produced (no.)</b>	<b>1,186,192</b>	-	<b>1,186,192</b>	-	<b>498,446</b>	<b>1,186,192</b>	<b>100%</b>		
	<b>District I</b>	<b>329,868</b>	-	<b>329,868</b>	-	-	<b>329,868</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>318,206</b>	-	<b>318,206</b>	-	-	<b>318,206</b>	<b>100%</b>		
	Bayugan	76,636		76,636		-	76,636	100%		for delivery
	Esperanza	113,288		113,288		-	113,288	100%		
	Sibagat	51,646		51,646		-	51,646	100%		
	Prosperidad	76,636		76,636		-	76,636	100%		
	<b>CENRO Talacogon</b>	<b>11,662</b>	-	<b>11,662</b>	-	-	<b>11,662</b>	<b>100%</b>		produced by POs
	San Luis	11,662		11,662		-	11,662	100%		
	<b>District II</b>	<b>856,324</b>	-	<b>856,324</b>	-	<b>498,446</b>	<b>856,324</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>304,878</b>	-	<b>304,878</b>	-	-	<b>304,878</b>	<b>100%</b>		produced by POs
	La Paz	304,878		304,878		-	304,878	100%		
	<b>CENRO Bunawan</b>	<b>291,550</b>	-	<b>291,550</b>	-	<b>238,550</b>	<b>291,550</b>	<b>100%</b>		- delayed delivery of seedlings for the MMFN target 2017 and late downloading of funds
	Bunawan	101,626		101,626		78,626	101,626	100%		
	Trento	56,644		56,644		36,644	56,644	100%		
	Rosario	86,632		86,632		76,632	86,632	100%		
	San Francisco	46,648		46,648		46,648	46,648	100%		
	<b>CENRO Loreto</b>	<b>259,896</b>	-	<b>259,896</b>	-	<b>259,896</b>	<b>259,896</b>	<b>100%</b>		
	Loreto	156,604		156,604		156,604	156,604	100%		
	Veruela	103,292		103,292		103,292	103,292	100%		
<b>a.3. Agro-forestry (P25/sdIng@500 sdIgs/ha)</b>	<b>seedling produced (no.)</b>	<b>1,281,500</b>	-	<b>1,281,500</b>	-	-	<b>1,293,150</b>	<b>101%</b>		
	<b>District I</b>	<b>351,000</b>	-	<b>351,000</b>	-	-	<b>351,000</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>338,500</b>	-	<b>338,500</b>	-	-	<b>338,500</b>	<b>100%</b>		
	Bayugan	75,000		75,000		-	75,000	100%		
	Esperanza	113,500		113,500		-	113,500	100%		
	Sibagat	100,000		100,000		-	100,000	100%		
	Prosperidad	50,000		50,000		-	50,000	100%		
	<b>CENRO Talacogon</b>	<b>12,500</b>	-	<b>12,500</b>	-	-	<b>12,500</b>	<b>100%</b>		
	Talacogon	12,500		12,500		-	12,500	100%		
	<b>District II</b>	<b>930,500</b>	-	<b>930,500</b>	-	-	<b>942,150</b>	<b>101%</b>		
	<b>CENRO Talacogon</b>	<b>324,000</b>	-	<b>324,000</b>	-	-	<b>335,650</b>	<b>104%</b>		
	La Paz	324,000		324,000		-	335,650	104%		PO initiative

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	<b>CENRO Bunawan</b>	<b>324,000</b>	-	<b>324,000</b>	-	-	<b>324,000</b>	<b>100%</b>		
	Bunawan	95,000		95,000			95,000	100%		
	Trento	65,000		65,000			65,000	100%		
	Rosario	105,500		105,500			105,500	100%		
	San Francisco	58,500		58,500			58,500	100%		
	<b>CENRO Loreto</b>	<b>282,500</b>	-	<b>282,500</b>	-	-	<b>282,500</b>	<b>100%</b>		
	Loreto	130,000		130,000			130,000	100%		
	Veruela	152,500		152,500			152,500	100%		
<b>a.3. Bamboo (P35/sdng@204 sdgls/ha)</b>	<b>seedling produced (no.)</b>	<b>350,880</b>	-	<b>350,880</b>	-	<b>8,250</b>	<b>350,880</b>	<b>100%</b>		
	<b>District I</b>	<b>150,144</b>	-	<b>150,144</b>	-	-	<b>150,144</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>150,144</b>	-	<b>150,144</b>	-	-	<b>150,144</b>	<b>100%</b>		
	Bayugan	61,200		61,200			61,200	100%		
	Esperanza	40,800		40,800			40,800	100%		
	Sibagat	27,744		27,744			27,744	100%		
	Prosperidad	20,400		20,400			20,400	100%		
	<b>District II</b>	<b>200,736</b>	-	<b>200,736</b>	-	<b>8,250</b>	<b>200,736</b>	<b>100%</b>		
	<b>CENRO Bunawan</b>	<b>81,600</b>	-	<b>81,600</b>	-	-	<b>81,600</b>	<b>100%</b>		
	Bunawan	17,340		17,340			17,340	100%		
	Trento	23,460		23,460			23,460	100%		
	Rosario	13,260		13,260			13,260	100%		
	San Francisco	27,540		27,540			27,540	100%		
	<b>CENRO Loreto</b>	<b>119,136</b>	-	<b>119,136</b>	-	<b>8,250</b>	<b>119,136</b>	<b>100%</b>		
	Loreto	78,336		78,336		4,080	78,336	100%		
	Veruela	40,800		40,800		4,170	40,800	100%		
<b>a.4. Hedgerows (P3/sdng@1,800 sdgls/ha)</b>	<b>seedling produced (no.)</b>	<b>1,380,600</b>	-	<b>1,380,600</b>	-	<b>252,200</b>	<b>1,392,600</b>	<b>101%</b>		
	<b>District I</b>	<b>387,000</b>	-	<b>387,000</b>	-	-	<b>387,000</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>372,600</b>	-	<b>372,600</b>	-	-	<b>372,600</b>	<b>100%</b>		
	Bayugan	88,200		88,200			88,200	100%		
	Esperanza	122,400		122,400			122,400	100%		
	Sibagat	108,000		108,000			108,000	100%		
	Prosperidad	54,000		54,000			54,000	100%		
	<b>CENRO Talacogon</b>	<b>14,400</b>	-	<b>14,400</b>	-	-	<b>14,400</b>	<b>100%</b>		
	Talacogon	14,400		14,400			14,400	100%		
	<b>District II</b>	<b>993,600</b>	-	<b>993,600</b>	-	<b>252,200</b>	<b>1,005,600</b>	<b>101%</b>		
	<b>CENRO Talacogon</b>	<b>343,800</b>	-	<b>343,800</b>	-	-	<b>355,800</b>	<b>103%</b>		
	La Paz	343,800		343,800			355,800	103%		
	<b>CENRO Bunawan</b>	<b>345,600</b>	-	<b>345,600</b>	-	-	<b>345,600</b>	<b>100%</b>		
	Bunawan	100,800		100,800			100,800	100%		
	Trento	70,200		70,200			70,200	100%		
	Rosario	111,600		111,600			111,600	100%		
	San Francisco	63,000		63,000			63,000	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	CENRO Loreto	304,200	-	304,200	-	252,200	304,200	100%		
	Loreto	153,000		153,000		119,400	153,000	100%		
	Veruela	151,200		151,200		132,800	151,200	100%		
<b>4. SITE PREPERATION AND AREA DEVELOPMENT</b>	<b>Total no. of site preaped/planted (no.)</b>	<b>6,608</b>	<b>-</b>	<b>7,375</b>	<b>-</b>	<b>2,303</b>	<b>6,608</b>	<b>100%</b>	<b>47,938,000.00</b>	
	<b>District I</b>	<b>2,086</b>	<b>-</b>	<b>2,301</b>	<b>-</b>	<b>923</b>	<b>2,086</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>2,036</b>	<b>-</b>	<b>2,243</b>	<b>-</b>	<b>913</b>	<b>2,036</b>	<b>100%</b>		
	Bayugan	600	-	600	-	296	600	100%		
	Esperanza	650	-	650	-	193	650	100%		
	Sibagat	486	-	486	-	250	486	100%		
	Prosperidad	300	-	300	-	174	300	100%		
	<b>CENRO Talacogon</b>	<b>50</b>	<b>-</b>	<b>58</b>	<b>-</b>	<b>10</b>	<b>50</b>	<b>100%</b>		
	Talacogon	25	-	25	-	10	25	100%		
	San Luis	25	-	25	-	-	25	100%		
	<b>District II</b>	<b>4,522</b>	<b>-</b>	<b>5,074</b>	<b>-</b>	<b>1,380</b>	<b>4,522</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>1,245</b>	<b>-</b>	<b>1,436</b>	<b>-</b>	<b>100</b>	<b>1,245</b>	<b>100%</b>		
	La Paz	1,245	-	1,245	-	100	1,245	100%		
	<b>CENRO Bunawan</b>	<b>1,620</b>	<b>-</b>	<b>1,812</b>	<b>-</b>	<b>477</b>	<b>1,620</b>	<b>100%</b>		
	Bunawan	465	-	465	-	132	465	100%		
	Trento	325	-	325	-	111	325	100%		
	Rosario	453	-	453	-	139	453	100%		
	San Francisco	377	-	377	-	95	377	100%		
	<b>CENRO Loreto</b>	<b>1,657</b>	<b>-</b>	<b>1,826</b>	<b>-</b>	<b>803</b>	<b>1,657</b>	<b>100%</b>		
	Loreto	952	-	952	-	440	952	100%		
	Veruela	705	-	705	-	363	705	100%		
<b>a.1. PO Contracted-Timber (6,500/ha.)</b>	<b>Site prepared and area developed (ha.)</b>	<b>1,613</b>	<b>-</b>	<b>1,613</b>	<b>-</b>	<b>78</b>	<b>1,613</b>	<b>100%</b>		
	<b>District I</b>	<b>450</b>	<b>-</b>	<b>450</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>432</b>	<b>-</b>	<b>432</b>	<b>-</b>	<b>-</b>	<b>432</b>	<b>100%</b>		
	Bayugan	104	-	104	-	-	104	100%		
	Esperanza	155	-	155	-	-	155	100%		
	Sibagat	104	-	104	-	-	104	100%		
	Prosperidad	69	-	69	-	-	69	100%		
	<b>CENRO Talacogon</b>	<b>18</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>18</b>	<b>100%</b>		
	San Luis	18	-	18	-	-	18	100%		
	<b>District II</b>	<b>1,163</b>	<b>-</b>	<b>1,163</b>	<b>-</b>	<b>78</b>	<b>1,163</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>414</b>	<b>-</b>	<b>414</b>	<b>-</b>	<b>4</b>	<b>414</b>	<b>100%</b>		
	La Paz	414	-	414	-	4	414	100%		
	<b>CENRO Bunawan</b>	<b>397</b>	<b>-</b>	<b>397</b>	<b>-</b>	<b>-</b>	<b>397</b>	<b>100%</b>		
	Bunawan	129	-	129	-	-	129	100%		
	Trento	46	-	46	-	-	46	100%		
	Rosario	125	-	125	-	-	125	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	San Francisco	97		97		-	97	100%		
	<b>CENRO Loreto</b>	<b>352</b>	-	<b>352</b>	-	<b>74</b>	<b>352</b>	<b>100%</b>		
	Loreto	214		214		44	214	100%		
	Veruela	138		138		30	138	100%		
<b>a.2. MMFN (Timber) (6,500/ha.)</b>	<b>Site prepared and area developed (ha.)</b>	<b>712</b>	-	<b>712</b>	-	<b>514</b>	<b>712</b>	<b>100%</b>		
	<b>District I</b>	<b>198</b>	-	<b>198</b>	-	<b>191</b>	<b>198</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>191</b>	-	<b>191</b>	-	<b>191</b>	<b>191</b>	<b>100%</b>		
	Bayugan	46		46		46	46	100%		
	Esperanza	68		68		68	68	100%		
	Sibagat	46		46		46	46	100%		
	Prosperidad	31		31		31	31	100%		
	<b>CENRO Talacogon</b>	<b>7</b>	-	<b>7</b>	-	-	<b>7</b>	<b>100%</b>		
	San Luis	7		7		-	7	100%		
	<b>District II</b>	<b>514</b>	-	<b>514</b>	-	<b>323</b>	<b>514</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>183</b>	-	<b>183</b>	-	-	<b>183</b>	<b>100%</b>		
	La Paz	183		183		-	183	100%		
	<b>CENRO Bunawan</b>	<b>175</b>	-	<b>175</b>	-	<b>167</b>	<b>175</b>	<b>100%</b>		
	Bunawan	61		61		53	61	100%		
	Trento	34		34		34	34	100%		
	Rosario	52		52		52	52	100%		
	San Francisco	28		28		28	28	100%		
	<b>CENRO Loreto</b>	<b>156</b>	-	<b>156</b>	-	<b>156</b>	<b>156</b>	<b>100%</b>		
	Loreto	94		94		94	94	100%		
	Veruela	62		62		62	62	100%		
<b>a.3. Agro-forestry (6,500/ha.)</b>	<b>Site prepared and area developed (ha.)</b>	<b>2,563</b>	-	<b>2,563</b>	-	<b>737</b>	<b>2,563</b>	<b>100%</b>		
	<b>District I</b>	<b>702</b>	-	<b>702</b>	-	<b>224</b>	<b>702</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>677</b>	-	<b>677</b>	-	<b>214</b>	<b>677</b>	<b>100%</b>		
	Bayugan	150		150		24	150	100%		
	Esperanza	227		227		25	227	100%		
	Sibagat	200		200		103	200	100%		
	Prosperidad	100		100		62	100	100%		
	<b>CENRO Talacogon</b>	<b>25</b>	-	<b>25</b>	-	<b>10</b>	<b>25</b>	<b>100%</b>		
	Talacogon	25		25		10	25	100%		
	<b>District II</b>	<b>1,861</b>	-	<b>1,861</b>	-	<b>513</b>	<b>1,861</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>648</b>	-	<b>648</b>	-	<b>96</b>	<b>648</b>	<b>100%</b>		
	La Paz	648		648		96	648	100%		
	<b>CENRO Bunawan</b>	<b>648</b>	-	<b>648</b>	-	<b>155</b>	<b>648</b>	<b>100%</b>		
	Bunawan	190		190		49	190	100%		
	Trento	130		130		32	130	100%		
	Rosario	211		211		57	211	100%		
	San Francisco	117		117		17	117	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	<b>CENRO Loreto</b>	<b>565</b>	-	<b>565</b>	-	<b>262</b>	<b>565</b>	<b>100%</b>		
	Loreto	260		260		79	260	100%		
	Veruela	305		305		183	305	100%		
<b>a.3. Bamboo (6,500/ha.)</b>	<b>Site prepared and area developed (ha.)</b>	<b>1,720</b>	-	<b>1,720</b>	-	<b>974</b>	<b>1,720</b>	<b>100%</b>		
	<b>District I</b>	<b>736</b>	-	<b>736</b>	-	<b>508</b>	<b>736</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>736</b>	-	<b>736</b>	-	<b>508</b>	<b>736</b>	<b>100%</b>		
	Bayugan	300		300		226	300	100%		
	Esperanza	200		200		100	200	100%		
	Sibagat	136		136		101	136	100%		
	Prosperidad	100		100		81	100	100%		
	<b>District II</b>	<b>984</b>	-	<b>984</b>	-	<b>466</b>	<b>984</b>	<b>100%</b>		
	<b>CENRO Bunawan</b>	<b>400</b>	-	<b>400</b>	-	<b>155</b>	<b>400</b>	<b>100%</b>		
	Bunawan	85		85		30	85	100%		
	Trento	115		115		45	115	100%		
	Rosario	65		65		30	65	100%		
	San Francisco	135		135		50	135	100%		
	<b>CENRO Loreto</b>	<b>584</b>	-	<b>584</b>	-	<b>311</b>	<b>584</b>	<b>100%</b>		
	Loreto	384		384		223	384	100%		
	Veruela	200		200		88	200	100%		
<b>a.4. Hedgerows</b>	<b>Site prepared and area developed (ha.)</b>	<b>767</b>	-	<b>767</b>	-	<b>345</b>	<b>767</b>	<b>100%</b>		
	<b>District I</b>	<b>215</b>	-	<b>215</b>	-	<b>109</b>	<b>215</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>207</b>	-	<b>207</b>	-	<b>108</b>	<b>207</b>	<b>100%</b>		
	Bayugan	52		52		7	52	100%		
	Esperanza	52		52		42	52	100%		
	Sibagat	53		53		14	53	100%		
	Prosperidad	50		50		45	50	100%		
	<b>CENRO Talacogon</b>	<b>8</b>	-	<b>8</b>	-	<b>1</b>	<b>8</b>	<b>100%</b>		
	Talacogon	8		8		1	8	100%		
	<b>District II</b>	<b>552</b>	-	<b>552</b>	-	<b>236</b>	<b>552</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>191</b>	-	<b>191</b>	-	<b>97</b>	<b>191</b>	<b>100%</b>		
	La Paz	191		191		97	191	100%		
	<b>CENRO Bunawan</b>	<b>192</b>	-	<b>192</b>	-	-	<b>192</b>	<b>100%</b>		
	Bunawan	56		56		-	56	100%		
	Trento	39		39		-	39	100%		
	Rosario	62		62		-	62	100%		
	San Francisco	35		35		-	35	100%		
	<b>CENRO Loreto</b>	<b>169</b>	-	<b>169</b>	-	<b>139</b>	<b>169</b>	<b>100%</b>		
	Loreto	85		85		63	85	100%		
	Veruela	84		84		76	84	100%		
<b>8. Hiring of Forestry Extension Officers</b>	<b>- no. of FEOs hired (15T/month)</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>100%</b>	<b>9,540,000.00</b>	
	<b>District I</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>100%</b>		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	PENRO-ADS	1	1	1	1	1	1	100%		
	CENRO Bayugan	23	23	23	23	23	23	100%		
	CENRO Talacogon	7	7	7	7	7	7	100%		
	<b>District II</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>100%</b>		
	CENRO Bunawan	10	10	10	10	10	10	100%		
	CENRO Loreto	12	12	12	12	12	12	100%		
<b>9. CY 2015 MMFN Area Development - Continuing</b>	<b>Site prepared and area developed (ha.)</b>								<b>50,537,500.00</b>	
	<b>District I</b>	<b>7,775</b>	<b>-</b>	<b>7,775</b>	<b>432</b>	<b>5,600</b>	<b>6,032</b>	<b>78%</b>		
	<b>CENRO Bayugan</b>	<b>7,592</b>	<b>-</b>	<b>7,592</b>	<b>432</b>	<b>5,417</b>	<b>5,849</b>	<b>77%</b>		
	Bayugan	1,368		1,368	316	882	1,198	88%		
	Esperanza	4,140		4,140		2,747	2,747	66%		
	Sibagat	1,450		1,450	96	1,174	1,270	88%		
	Prosperidad	634		634	20	614	634	100%		
	<b>CENRO Talacogon</b>	<b>183</b>	<b>-</b>	<b>183</b>	<b>-</b>	<b>183</b>	<b>183</b>	<b>100%</b>		
	Talacogon	183		183		183	183	100%		
	<b>District II</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>100%</b>		
	La Paz	1,000		1,000		1,000	1,000	100%		
<b>A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION - SAA No. R13-05-068-2017 under SIAD Project</b>										
<b>1. Site Assessment</b>	<b>- site assessed (has.)</b>	<b>1,050</b>	<b>-</b>	<b>1,050</b>	<b>-</b>	<b>1,000</b>	<b>1,050</b>	<b>100%</b>		
	CENRO Bayugan	500		500		500	500	100%		
	CENRO Loreto	200		200		200	200	100%		
	CENRO Talacogon	350		350		300	350	100%		
<b>2. Seedling Production</b>	<b>- seedling produced (no of seedlings.) - TOTAL</b>	<b>1,499,380</b>	<b>-</b>	<b>1,499,380</b>	<b>-</b>	<b>296,049</b>	<b>1,545,529</b>	<b>103%</b>		
	CENRO Bayugan	616,400		616,400	-	-	616,400	100%		
	CENRO Loreto	333,200		333,200	-	83,300	333,200	100%		
	CENRO Talacogon	549,780		549,780	-	212,749	595,929	108%		
<b>- Timber</b>	<b>- seedling produced (no.)</b>	<b>1,216,180</b>	<b>-</b>	<b>1,216,180</b>	<b>-</b>	<b>296,049</b>	<b>1,262,329</b>	<b>104%</b>		
	CENRO Bayugan	333,200		333,200		-	333,200	100%		
	CENRO Loreto	333,200		333,200		83,300	333,200	100%		
	CENRO Talacogon	549,780		549,780		212,749	595,929	108%		
<b>- Agro-forestry</b>	<b>- seedling produced (no.)</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>100%</b>		
	CENRO Bayugan	150,000		150,000		-	150,000	100%		
<b>- Hedgerows</b>	<b>- seedling produced (no.)</b>	<b>133,200</b>	<b>-</b>	<b>133,200</b>	<b>-</b>	<b>-</b>	<b>133,200</b>	<b>100%</b>		
	CENRO Bayugan	133,200		133,200		-	133,200	100%		
<b>3. Site Preparation and Development</b>	<b>- site prepared and area developed (ha.) - TOTAL</b>	<b>1,050</b>	<b>-</b>	<b>1,050</b>	<b>245</b>	<b>355</b>	<b>1,030</b>	<b>98%</b>		
	CENRO Bayugan	500		500	-	-	500	100%		
	CENRO Loreto	200		200	-	25	200	100%		
	CENRO Talacogon	350		350	245	330	330	94%		
<b>- Timber</b>	<b>- area planted (no.)</b>	<b>730</b>	<b>-</b>	<b>730</b>	<b>245</b>	<b>705</b>	<b>730</b>	<b>100%</b>		
	CENRO Bayugan	200		200		200	200	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	CENRO Loreto	200		200		175	200	100%		
	CENRO Talacogon	330		330	245	330	330	100%		
- Agro-forestry	- area planted (no.)	320	-	320	-	300	300	94%		
	CENRO Bayugan	300		300		300	300	100%		
	CENRO Talacogon	20		20				-		
- Hedgerows	- area planted (no.)	74	-	74	-	74	74	100%		
	CENRO Bayugan	74		74		74	74	100%		
<b>4. Maintenance and Protection (Year 1)</b>	<b>- area maintained and protected (ha.)</b>	<b>1,050</b>	<b>-</b>	<b>1,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Bayugan	500		500				-		to be conducted in Year 2018
	CENRO Loreto	200		200				-		
	CENRO Talacogon	350		350				-		
<b>5. Hiring of FEOs</b>	<b>- FEOs hired (no.)</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>100%</b>		
	CENRO Bayugan	1	1	1		1	1	100%		
	CENRO Talacogon	1	1	1		1	1	100%		
<b>A.03.b WATER RESOURCES UTILIZATION</b>									<b>75,000.00</b>	
<b>1. Conduct of Inventory of Water Users</b>	<b>- water resources inventoried and mapped (no.)</b>	<b>36</b>	<b>-</b>	<b>36</b>	<b>1</b>	<b>53</b>	<b>53</b>	<b>147%</b>	40,000.00	
	Bunawan	9		9		10	10	111%		
	Loreto	9		9		11	11	122%		
	Talacogon	9		9		15	15	167%		
	Bayugan	9		9	1	17	17	189%		
<b>2. Conduct of Identification and Mapping of Water Resources</b>	<b>- water resources identified and mapped (no.)</b>	<b>32</b>	<b>-</b>	<b>32</b>	<b>1</b>	<b>58</b>	<b>58</b>	<b>181%</b>	35,000.00	
	Bunawan	8		8		10	10	125%		
	Loreto	8		8		10	10	125%		
	Talacogon	8		8		21	21	263%		
	Bayugan	8		8	1	17	17	213%		
<b>A.03.c - LAND SURVEY, DISPOSITION &amp; RECORDS SERVICES</b>									<b>2,884,000.00</b>	
<b>1. Land Disposition</b>										
<b>1.a Patent Processing and Issuance (PPI) Residential Free Patent(RA 10023)</b>	<b>- Patents issued (no. of lots) (has.)</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>94</b>	<b>1,453</b>	<b>1,519</b>	<b>101%</b>	1,650,000.00	RD Charlie Fabre signed the Patents
	Bunawan (no. of lots) (has.)	475		475	47	470	475	100%		
	Loreto (no. of lots) (has.)	250		250	8	232	250	100%		
	Talacogon (no. of lots) (has.)	300		300		305	305	102%		
	Bayugan (no. of lots) (has.)	475		475	39	446	489	103%		
					2.6174	11.9031	14.7030			
<b>1.b Patent Processing and Issuance (PPI) for Agricultural Lands</b>	<b>- Patents issued (no. of lots) (has.)</b>	<b>64</b>	<b>-</b>	<b>64</b>	<b>-</b>	<b>83</b>	<b>107</b>	<b>167%</b>	70,000.00	RD Charlie Fabre signed the Patents
	Bunawan (no. of lots)	16		16		15	18	113%		





Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
CENRO Bayugan - PO BTRCDAI										
<b>A. Nursery Establishment</b>	- nursery established (no.)	1	-	1		-	1	100%		
<b>B. Seedling Production</b>	- Coffee Seedlings (no.)	27,500		27,500		15,000	27,500	100%		
	- Abaca Suckers (no.)	5,000		5,000		3,000	5,000	100%		
	- Mahogany Seedlings (no.)	679		679		-	679	100%		
<b>C. Site Preparation</b>	- Staking & Hole digging (no.)	25,000		25,000		22,500	22,500	90%		
	- Area Developed (has.)	50		50		45	45	90%		
<b>D. Maintenance and Protection</b>	Procurement of Fertilizer									
	- Organic	250		250		250	250	100%		
	- Inorganic	50		50		50	50	100%		
<b>E. Extension Services</b>	- SEES (30%)	1		1		-	1	100%		facilitated by RO
	- Capability Building (70%)	1		1		-	1	100%		facilitated by RO
CENRO Bayugan - PO KATTFA, Inc										
<b>A. Nursery Establishment</b>	- nursery established (no.)	1	-	1		-	1	100%		
<b>B. Seedling Production</b>	- Falcata Seedlings	9,166		9,166		-	9,166	100%		
	- Abaca Suckers	6,571		6,571		-	6,571	100%		
	- Fruit Tree Seedlings					-				
<b>C. Site Preparation</b>	- Staking & Hole digging	22,667		22,667		1,330	11,330	50%		
	- Area Developed	50		50		25	25	50%		
<b>D. Maintenance and Protection</b>	Procurement of Fertilizer									
	- Organic	250		250		250	250	100%		
	- Inorganic	50		50		50	50	100%		
<b>E. Vegetable Production</b>	- vegetable produced (no.)	2	-	2		-	2	100%		
<b>F. Procurement of Working Animal</b>	- working animal procured (no.)	1		1		1	1	100%		
<b>G. Extension Services</b>	- SEES (30%)	1		1		-	1	100%		facilitated by RO
	- Capability Building (70%)	1		1		-	1	100%		facilitated by RO
CENRO Bunawan - PO KCBRMPC, Inc										
<b>A. Nursery Establishment</b>	- nursery established (no.)	1	-	1		1	1	100%		
<b>B. Seedling Production</b>	- Falcata Seedlings	18,333		9,166		24,440	24,440	133%		
	- Cacao Seedlings	5,500		5,500		5,500	5,500	100%		
	- Banana Suckers	4,000		4,000		-				
<b>C. Site Preparation</b>	- Staking & Hole digging	21,660		21,660		29,940	29,940	138%		
	- Area Developed	30		30		45	30	100%		
<b>D. Maintenance and Protection</b>	Procurement of Fertilizer									
	- Organic	150		150		160	160	107%		
	- Inorganic	30		30		30	30	100%		
<b>E. Extension Services</b>	- SEES (30%)	1		1		1	1	100%		
	- Capability Building (70%)	1		1		1	1	100%		

To be intercropped by falcata and Cacao plantation  
- including Falcata  
- 20 has. Falcata and 10 has. Cacao

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
<b>A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS</b>								<b>9,412,000.00</b>		
<b>A.03.d.1 Protected Areas Development and Management</b>								<b>9,392,000.00</b>		
<b>1. Management of Protected Areas</b>								<b>2,482,000.00</b>		
<b>1.1 Operationalization/strengthening of PAMBs</b>	<b>- resolution and/or Memorandum of Agreement (MOA) forged on Partnership and resources secured</b>	<b>8</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>2</b>	<b>11</b>	<b>138%</b>	521,000.00	
	<b>1. Proclaimed PAs</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>2</b>	<b>7</b>	<b>117%</b>		
	<b>PASu - AMWS</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>2</b>	<b>7</b>	<b>117%</b>		
	Enbanc	2		2		1	3	150%		
	Execom	4		4		1	4	100%		
	<b>2. Interim PAMB</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>200%</b>		
	Bayugan - Andanan Natural Park	2		2		-	4	200%		
<b>1.2 Conduct of KAP Survey</b>	<b>- Pre -Knowledge Attitude and Practices Survey conducted (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>100%</b>	100,000.00	
	PASu-AMWS	1		1		1	1	100%		
<b>1.3 Communication Planning</b>	<b>- communication plan prepared (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>100%</b>	100,000.00	conducted on June 14-15, 2017
	PASu-AMWS	1		1		-	1	100%		
<b>1.4 Production of IEC Materials</b>	<b>- IEC materials produced &amp; distributed with report submitted (no.)</b>	<b>400</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>100%</b>	100,000.00	
	PASu-AMWS	400		400		-	400	100%		
	- based on KAP & Communication Planning Analysis									
<b>1.5 Conduct of Community Consultation/Fora in Barangays within PA</b>	<b>- community consultations conducted with report submitted to Regional Office (no.)</b>	<b>15</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>12</b>	<b>23</b>	<b>153%</b>	225,000.00	Conducted on March 23, 2017 at Brgy. Novele and Tagbayagan, Rosario, ADS; Sabang Gibong and Maharlika, Talacogon, ADS on March 31, 2017; Zillovia & Desamparados, TADS on October 13 & 17, 2017, Caimpugan, SFADS, Nueva Gracia, LADS, San Marcos, BUADS
	PASu-AMWS	10		10		8	14	140%		
	Bayugan - Andanan Natural Park	5		5		4	9	180%		
<b>1.6 Hiring of Communication Staff (P18,549/month/ PA)</b>	<b>- Communication Staff hired (no.)</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100%</b>	445,000.00	
	PASu-AMWS	2	2	2	2	2	2	100%		
<b>1.7 Implementation of Biodiversity Monitoring System</b>	<b>- Consolidated BMS Reports (no.)</b>	<b>8</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>2</b>	<b>8</b>	<b>100%</b>	400,000.00	
	PASu-AMWS	4		3		1	4	100%		
	Bayugan - Andanan Natural Park	4		3		1	4	100%		
<b>1.8 Hiring of Monitoring staff (Biologist)</b>	<b>- Monitoring Staff hired (no.) / P24,875/ month/ PA</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	299,000.00	
	PASu-AMWS	1	1	1	1	1	1	100%		
<b>1.9 Capability Building of PAMB on PA Laws, Rules and Regulations</b>	<b>- Capability building on PA Laws, rules and regulation conducted with reports submitted (no.)</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>100%</b>	292,000.00	
	(PASu) - AMWS	1		1		-	1	100%		conducted on September 18-19, 2017
	CENRO Bayugan	1		1		-	1	100%		
<b>2. Ecotourism Development</b>								<b>3,410,000.00</b>		
<b>2.1 Maintenance of PA Facilities (Motorized Boat, River Raft, Floating Cottage)</b>	<b>- Report on facilities maintained with geo-tag and high resolution pictures (no.)</b>	<b>3</b>		<b>3</b>	<b>-</b>	<b>1</b>	<b>3</b>	<b>100%</b>	300,000.00	Materials has been already delivered in the site and construction is now on-going.

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	PASu - AMWS	3		3		1	3	100%		
<b>2.2 Rehabilitation of PA Facilities</b>	<b>- Information Center established/ installed (no.)</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>100%</b>	350,000.00	Materials has been already delivered in the site and construction is now on-going.
	PASu - AMWS - Floating Production Center (Panlabuhan) - Interpretative and Regulatory Signages (Caimpugan and Panlabuhan)	2		2		2	2	100%		
<b>2.3 Improvement of PA Facilities</b>	<b>- Report submitted on PA facilities developed (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	500,000.00	The design of the Tourist Reception Center made by the Municipal Planning and Development Office of LGU San Francisco was just given to the PASu last August 2017 amounting to P650,000. Since the amount allocated for the facility is only P450,000.00, it was requested to the LGU that the remaining P200,000.00 be their counterpart and construction will be made by Phase. The PASu Fund for this year will serve as budget for the Phase 1 amounting to P450,000.00. Materials has been already delivered in the site and construction is now on-going.
	PASu - AMWS - Rest Area in Caimpugan (Tourist Reception Area & Display Center)	1		1	1	1	1	100%		
<b>2.4 Conduct of Training on Handicraft and Souvenir making using Tikog materials (Levels 1 &amp; 2)</b>	<b>- Training on Handicraft and Souvenir making using Tikog materials (Levels 1 &amp; 2) conducted (no.)</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>100%</b>	300,000.00	The level 2 was conducted on September 20-22, 2017 at Ernielita's Dormitel and Events Venue, Patin-ay, Agusan del Sur.
	PASu - AMWS	2		2			2	100%		
<b>2.5 Production of Wild Mangosteen Jam</b>	<b>- Livelihood implemented (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>100%</b>	200,000.00	The enhancement training for the jam production of IP-LORAMSECA was conducted last May 18-19, 2017. Since the PO has already undergone training on jam production thru the assistance of GIZ-COSERAM, the PASu shouldered the enhancement training for packaging and branding of the jam using Libas and Katmon fruits.
	PASu - AMWS	1		1			1	100%		
<b>2.6 Conduct of Carrying Capacity Study</b>	<b>- Carrying Capacity Study conducted and endorsed to RO (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	500,000.00	Contract signing with Doctor Romell Seronay, Associate Professor from Caraga State University, Ampayon, Butuan City was already accomplished.
	PASu - AMWS	1		1	1	1	1	100%		
<b>2.7 Development of Tour Packages in AMWS</b>	<b>- Report on the Tour packages in AMWS developed (no.)</b>	<b>3</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>100%</b>	600,000.00	Tour Package Planning was conducted last September 2-3, 2017 at Escleto Microhotel, San Francisco, Agusan del Sur. The proposed packages were intended for Panlabuhan Lake, Caimpugan Peatland, and Talacogon Peatland/Lake Himbang. The participants from LGU Bunawan also prepare a tour package for Lakes Mihaba and Kelobidan. Another workshop will be conducted this October for presentation of the proposed packages to the LGUs and tourism-related service providers and tour operators.
	PASu - AMWS	3		3			3	100%		
<b>2.8 Production of AMWS promotional video and Website</b>	<b>- AMWS promotional video formulated (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>100%</b>	360,000.00	
	PASu - AMWS	1		1		1	1	100%		
	<b>- AMWS website developed (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>100%</b>		
		1		1		1	1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	PASu - AMWS	1		1		1	1	100%		
<b>2.9 Conduct of PA-AWMS Summit</b>	<b>- AMWS summit conducted (no.)</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>100%</b>	300,000.00	conducted on November 29, 2017 at Ernelita's Dormintel and Events Venue
	PASu - AMWS	1		1		1	1	100%		
<b>3. Cave Management</b>									<b>2,000,000.00</b>	
<b>3.1 Inventory &amp; mapping of unclassified caves</b>	<b>consolidated cave inventory report with maps endorsed to BMB (no.)</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>100%</b>	200,000.00	
	CENRO Bunawan	1		1		1	1	100%		
	CENRO Loreto	1		1		1	1	100%		
	CENRO Talacogon	1		1		1	1	100%		
	CENRO Bayugan	1		1		1	1	100%		
<b>3.2 Cave Assessment and Classification</b>	<b>- cave assessment report prepared/reviewed and endorsed to RO (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>4</b>	<b>5</b>	<b>100%</b>	750,000.00	
	CENRO Bunawan	2		2		1	2	100%		Dinaguitan Cave and Pangan Cave
	CENRO Loreto	1		1		1	1	100%		
	CENRO Bayugan	2		2		2	2	100%		Binuthan Cave on Aug. 16-17; Tandang Sora on Aug.22-25
<b>3.3 Preparation of site management plans for classified caves</b>	<b>- cave management plans prepared and endorsed to BMB (no.)</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>100%</b>	300,000.00	
	CENRO Bunawan - <i>Datu Calipay Cave</i>	1		1		1	1	100%		conducted on September 25-27, 2017
	CENRO Bayugan - <i>Kabyaw Cave</i>	1		1		1	1	100%		conducted on Aug. 16-17
<b>3.4 Implementation of site management plans for classified caves</b>	<b>- MOAs with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction (no.)</b>	<b>3</b>	<b>-</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>100%</b>	750,000.00	
	<b>CENRO Bayugan</b> - <i>Katam-islan Cave</i> - <i>Sayawon Cave</i>	2		2		2	2	100%		Presented MOA to BLGU Mt. Carmel Ararat
	<b>CENRO Bunawan</b> - <i>Aningaw Cave</i>	1		1	1	1	1	100%		MOA signed on Aningaw Cave since Paraiso II Cave was not made possible due to lacking data needed.
<b>3.4 Provision of Group Insurance for Cave Mgt. Focal Persons</b>	<b>- group insurance acquired (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	<b>PENRO-ADS</b>	5		5			5	100%		
<b>4. Wetland Conservation</b>									<b>1,500,000.00</b>	
<b>4.1 Implementation of Wetland Management Plan</b>	<b>- No. of MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>3</b>	<b>5</b>	<b>100%</b>	1,500,000.00	
	<b>PASu-AMWS</b>	4		4		3	4	100%		Conducted a Memorandum of Agreement (MOA) Signing for

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	- Caimpugan Peatland, San Francisco*; Kalingayan Peatland, Bunawan; Talacogon Peatland, Talacogon; Pag-asa Peatland, Sta. Josefa  CENRO Bayugan - Dakong Napo, Esperanza	1		1				1	100%		Pag-asa Peatland at Barangay Pag-asa, Sta. Josefa, Agusan del Sur last September 22, 2017 and Kalingayn Peatland at Barangay Consuelo, Agusan del Sur last October 23, 2017. For Talacogon and Caimpugan Peatland, the SB has already authorized the Mayors of the LGUs Talacogon and San Francisco to sign the MOA during the Committee Hearing at Talacogon last November 27, 2017 and Committee Hearing at San Francisco last November 29, 2017
<b>A.03.d.2 Protection and Conservation of Wildlife</b>										<b>20,000.00</b>	
a. Annual Waterfowl Census	- Annual waterfowl census conducted (no.) PASu-AMWS	1 1		1 1	- 1	- 1		1 1	100% 100%	20,000.00	
<b>A.03.d.2 Protection and Conservation of Wildlife - Downloaded</b>										<b>100,000.00</b>	
<b>A. Endemic Species Conservation (Philippine Eagle)</b>										<b>100,000.00</b>	
1.1 Organization and mobilization of community monitoring groups (CMG)	- Community Monitoring Groups (CMG) organized at CENRO Bunawan	1 1	- 1	1 1	- 1	- 1		1 1	100% 100%		
1.2 Monitoring and Survey of Philippine eagle population/nesting sites outside PA's	- Philippine eagle population/nesting sites outside PA's monitored and surveyed (no) CENRO Bunawan	1 1	- 1	1 1	- 1	1 1		1 1	100% 100%		
<b>MAJOR FINAL OUTPUT 3 - ECOSYSTEMS REGULATION SERVICES</b>											
<b>A.03.g ENFORCEMENT OF LAWS, RULES &amp; REGULATIONS</b>										<b>122,500.00</b>	
<b>A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use</b>											
<b>A. Forest Products Utilization &amp; Land Use Regulation</b>											
Compliance monitoring of existing agreements and permits	- tenurial instruments monitored/ evaluated (no.) CBI Bunawan Loreto Talacogon Bayugan - CTPO monitored (no.) Bunawan Loreto Talacogon Bayugan	34 5 3 3 23 64 16 16 16 16	7    7 -   	34 5 3 3 23 64 16 16 16 16	-    2 1 1	10 - - 9 14 2 - 5 7		34 5 3 23 164 23 86 30 25	100% 100% 100% 100% 256% 144% 538% 188% 156%	510,000.00    85,000.00	report includes CTPO that are issued
<b>B. Forest Protection Program</b>											
Protection of Untenured Forestland and 2011-2014 plantations	- Area protected (ha.) Bunawan Loreto Talacogon Bayugan	180,960 60,220 28,326 36,818 55,596	180,960 60,220 28,326 36,818 55,596	180,960 60,220 28,326 36,818 55,596	185,741 60,220 33,107 36,818 55,596	185,741 60,220 33,107 36,818 55,596		185,741 60,220 33,107 36,818 55,596	103% 100% 117% 100% 100%		Target was based on CY 2016 WFP since the area for CY 2017 protection and patrolling is not yet finalized

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
<b>Menu 1. Full logistics &amp; material support essential in forest law enforcement</b>										
Technical and Scientific Equipment (to be procured by the Regional Office)	- Fire Prevention and Fighting Equipment acquired (no.)	10	-	10		10	10	100%	500,000.00	
	- Backpack									
	PENRO-ADS	2		2		2	2	100%		
	Bunawan	2		2		2	2	100%		
	Loreto	2		2		2	2	100%		
	Talacogon	2		2		2	2	100%		
Bayugan	2		2		2	2	100%			
	- Fire Prevention and Fighting Equipment acquired (no.)	20	-	20		20	20	100%	700,000.00	
	- Geo-tagging Equipment									
	PENRO-ADS	4		4		4	4	100%		
	Bunawan	4		4		4	4	100%		
	Loreto	4		4		4	4	100%		
	Talacogon	4		4		4	4	100%		
Bayugan	4		4		4	4	100%			
Maintenance of Forest Products Monitoring Stations and Assitance Center	- patrol bases/ monitoring station & Environmental Service Center maintained (no.)	14	-	14		14	14	100%	700,000.00	
	Bunawan	5		5		5	5	100%		
	Loreto	2		2		2	2	100%		
	Talacogon	3		3		3	3	100%		
	Bayugan	4		4		4	4	100%		
Acquisition of Fire Prevention and Fighting Equipment	- equipments procured (no.)	280	-	280	-		280	100%	760,000.00	
	Bunawan	70		70			70	100%		
	Loreto	70		70			70	100%		
	Talacogon	70		70			70	100%		
	Bayugan	70		70			70	100%		
LAWIN Forest and Biodiversity Protection	- External Drives procured (no.)	4	-	4	-	-	4	100%	35,000.00	
	PENRO-ADS									
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	- Personal Protective Equipment procured (no.)	72	-	72	-	-	72	100%	180,000.00	
	PENRO-ADS									
	Bunawan	16		16			16	100%		
	Loreto	20		20			20	100%		
Talacogon	16		16			16	100%			
Bayugan	20		20			20	100%			

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
	- Powerbank procured (no.) PENRO-ADS Bunawan Loreto Talacogon Bayugan	72 16 20 16 20	- - - - -	72 16 20 16 20	- - - - -	- - - - -	72 16 20 16 20	100% 100% 100% 100% 100%	180,000.00	
Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases										
Construction of look out towers (to be procured by the Region Office)	- look out tower constructed (no.) PENRO-ADS	1 1	- -	- -	- -	- -	- -	- -	600,000.00	
Support to prosecution of criminal complaint	- prosecution of criminal complaint supported (no.) Bunawan Loreto Talacogon Bayugan	4 1 1 1 1	4 1 1 1 1	4 1 1 1 1	- - - - -	4 1 1 1 1	4 1 1 1 1	100% 100% 100% 100% 100%	400,000.00	
Menu 3. Active Involvement of forest communities and other stakeholders in forest protection & law enforcement undertakings										
Hiring of Forest Protection Officers to support the implementation of LAWIN Forest and Biodiversity Protection System	- Forest Protection Officers (Bantay Gubat) hired (no.) Bunawan Loreto Talacogon Bayugan	18 4 5 4 5	18 4 5 4 5	18 4 5 4 5	18 4 5 4 5	18 4 5 4 5	18 4 5 4 5	100% 100% 100% 100% 100%	864,000.00	
Conduct of Patrolling	- Patrol route prepared & conducted (km). - Patrol reports submitted with actions taken (no.) Bunawan Loreto Talacogon Bayugan	2160 480 600 480 600	- - - - -	2160 480 600 480 600	123 83 40 40	815.70 152.20 191.00 180.00 292.50	2,356 480 653 480 743	109% 100% 109% 100% 124%	1,728,000.00	
Activate/revitalize MFPCs, individuals & group volunteers for Deputation as S/DENROs to MFPCs, and other support groups	- MFPC/group strengthened (no.) PENRO-ADS	1 1	1 1	1 1	1 1	1 1	1 1	100% 100%	100,000.00	
Apprehensions	-forest products apprehended (no.) - logs (cu.m.) CENRO Talacogon CENRO Bunawan CENRO Loreto CENRO Bayugan - lumber/flitches (bd.ft.) CENRO Talacogon CENRO Bunawan CENRO Loreto CENRO Bayugan				- - - - -	20,706.27 167.93 112.47 32.04 3.72 19.70 20,538.34 380.33 6,066.20 - 14,091.81	162,023.02 3,028.30 2,323.78 538.04 57.78 108.70 158,994.72 27,571.81 85,090.83 198.67 46,133.41			6,709 pcs. 2,376 pcs. 268 pcs. 742 pcs. 4,040 pcs. 7,658 pcs. 8 pcs. 7,506 pcs.

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages		
		TARGET			ACCOMPLISHMENT			Allotment			
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	- <i>Conveyances/Paraphernalias</i> CENRO Talacogon CENRO Bunawan CENRO Loreto CENRO Bayugan				-	-	59				
<b>Menu 5 : Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level</b>											
IEC Campaign CENRO level meetings, consultations in support to Lawin	- IEC campaign thru meetings, consultations, seminars, etc	4	-	4	-	5	21	525%	600,000.00		
	CENRO Bunawan	1		1		-	3	300%			
	CENRO Loreto	1		1		-	3	300%			
	CENRO Talacogon	1		1		4	9	900%			
	CENRO Bayugan	1		1		1	6	600%			
<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements</b>											
Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	- apprehensions conducted (no)	4	-	4	1	4	4	100%	800,000.00		
	CENRO Bunawan	1		1	1	1	1	100%			
	CENRO Loreto	1		1		1	1	100%			
	CENRO Talacogon	1		1		1	1	100%			
	CENRO Bayugan	1		1		1	1	100%			
Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements	- administrative/ adjudication proceedings conducted (no)	4	-	4	-	4	4	100%	200,000.00		
	CENRO Bunawan	1		1		1	1	100%			
	CENRO Loreto	1		1		1	1	100%			
	CENRO Talacogon	1		1		1	1	100%			
	CENRO Bayugan	1		1		1	1	100%			
<b>Menu 9. Barcoding of Color Coded SMF &amp; other transport documents</b>											
Internet subscription for Field Offices and AILTF Checkpoints	- internet for Field Offices and AILTF Checkpoints subscribed (no.)	7	-	7	-	7	7	100%	175,000.00		
	PENRO-ADS	1		1		1	1	100%			
	CENRO Bunawan	1		1		1	1	100%			
	CENRO Loreto	2		2		2	2	100%			
	CENRO Talacogon	1		1		1	1	100%			
	CENRO Bayugan	2		2		2	2	100%			
<b>Menu 12. Data Management</b>											
Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	- E-database maintained (no)	5	-	5	-	5	5	100%	50,000.00		
	PENRO-ADS	1		1		1	1	100%			
	CENRO Bunawan	1		1		1	1	100%			
	CENRO Loreto	1		1		1	1	100%			
	CENRO Talacogon	1		1		1	1	100%			
	CENRO Bayugan	1		1		1	1	100%			
<b>A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use - SAA No.: R13--06-085-2017 under SIAD Project</b>											
Hiring of Bantay Gubat	- Bantay Gubat hired (no.)	24	24	24	24	24	24	100%	668,000.00		



Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	Bunawan	5	5	5	5	5	5	5	100%		
	Loreto	17	17	17	17	17	17	17	100%		
	Talacogon	2	2	2	2	2	2	2	100%		
<b>A.03.g.3 ISSUANCE OF PROTECTED AREA COMMUNITY-BASED RESOURCE MANAGEMENT AGREEMENT AND MONITORING OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES</b>									<b>122,500.00</b>		
<b>1. Enforcement of PA, Wildlife, Cave Laws and Coastal and Marine Rules and Regulations</b>											
<b>1.1 Compliance monitoring of permit holders</b>	<b>- permit holders monitored with reports endorsed to RO (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	5,000.00	The original CWR under CENRO Bunawan are seven (7), four (4) of its are cancelled and the other one (1) is already dead.
	Bunawan	4		4		4	4	4	100%		
	Talacogon	1		1		1	1	1	100%		
<b>1.2 Mobilization of WEO</b>	<b>- WEO mobilized (no.)/ quarterly report submitted (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>	117,500.00	
	PENRO (San Francisco)	1		1		1	1	1	100%		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
<b>A.03.g.4 Operations Against Illegal ENR Activities under SIAD Project</b>									<b>704,000.00</b>		
<b>Hiring of Bantay Gubat</b>	<b>- Bantay Gubat hired (no.)</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>100%</b>	704,000.00	
	Bayugan	16	16	16	16	16	16	16	100%		
	Talacogon	9	9	9	9	9	9	9	100%		
<b>GENDER AND DEVELOPMENT (GAD)</b>									<b>200,000.00</b>		
<b>Re-organization/ strengthening of GAD Focal Point System</b>	<b>GAD Focal Points re-organized/ strengthened (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		
<b>GAD IEC/Advocacy</b>	<b>GAD IEC materials produced/ reproduced with exhibited bulletin board (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		
<b>Conduct/Attend GAD Performance Assessment/Exposure Tour</b>	<b>GAD Performance Assessment/Exposure Tour conducted (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		on November 16-17, 2017
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
Conduct and Attendance to Gender Sensitivity Training (GST)	GST conducted/ attended (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
Progress Monitoring of GAD Accomplishment and submission of reports	GAD Accomplishment Reports submitted (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
Institutionalization of Women's Month Celebration	GAD activities conducted/coordinated and attended	5	-	5	-	-	5	100%		
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	PENRO	1		1			1	100%		
Observance of the Violence Against Women Campaign	GAD activities conducted/coordinated and attended	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
Strengthening of External Linkages	GAD Meetings/ Seminar attended/conducted (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>GAD MAINSTREAMED ACTIVITY (Client-Focused)</b>										
<b>Output 1</b>										
Forestland Use Planning	- gender-responsive FLUP prepared (no.)	4	-	4	-	4	4	100%		
	CENRO Bunawan	1		1		1	1	100%		
	CENRO Talacogon	1		1		1	1	100%		
	CENRO Bayugan	2		2		2	2	100%		
	Preparation of CRMF									
Preparation of CRMF	- gender-responsive CRMF with map and FYWP prepared (no.)	10	-	10	-	10	10	100%		
	CENRO Bunawan	2		2		2	2	100%		
	CENRO Loreto	1		1		1	1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	CENRO Talacogon	2		2		2		2	100%		
	CENRO Bayugan	5		5		5		5	100%		
<b>Preparation of Initial PA Management Plan</b>	- gender-sensitive Initial PA Management Plan prepared (no.)	1		1	-	1		1	100%		
	PASu-Andanan	1		1		1		1	100%		
<b>Communication Planning</b>	- gender-sensitive Communication Plan prepared (no.)	1		1	-	-		1	100%		
	PASu-AMWS	1		1				1	100%		
<b>Ecotourism Product Development &amp; Promotion</b>	- men and women are provided with opportunities to fully participate in DENR programs, projects (no.)	1		1	-	1		1	100%		
	PASu-AMWS	1		1		1		1	100%		
<b>Conduct of KAP Survey</b>	- KAP survey conducted with gender analysis prepared (no. of barangays)	1	-	1	-	1		1	100%		
	PASu-AMWS	1		1		1		1	100%		
<b>Output 2</b>											
<b>NATIONAL GREENING PROGRAM</b>											
<b>Jobs Generated (Seedling Production, Area Development, M&amp;P and SMP)</b>	- No. of men and no. of women benefitted (inclusive growth) from the programs and projects based on access and control/benefits analysis	10,936	-	10,936	2,397	7,491		13,126	120%		
	Bunawan	2,172		2,172		2,252		3,362	155%		
	Loreto	2,464		2,464	1,153	2,153		3,362	136%		
	Talacogon	1,674		1,674	102	502		1,776	106%		
	Bayugan	4,626		4,626	1,142	2,584		4,626	100%		
<b>Hiring of Extension Officers</b>	- sex-disaggregated database established and maintained with simple data analysis at the end of the year	53	53	53	53	53		53	100%		
	PENRO-ADS	1	1	1	1	1		1	100%		
	Bunawan	10	10	10	10	10		10	100%		
	Loreto	12	12	12	12	12		12	100%		
	Talacogon	7	7	7	7	7		7	100%		
	Bayugan	23	23	23	23	23		23	100%		
<b>LAND DISPOSITION</b>	<b>LAND DISPOSITION</b>										
<b>Patent Processing &amp; Issuance</b>	- database of female & male issued with patents (no.)	1,566		1,566	-	1,540		1,630	104%		
	Bunawan	492		492		488		496	101%		
	Loreto	266		266		243		278	105%		
	Talacogon	316		316		329		329	104%		
	Bayugan	492		492		480		527	107%		
<b>PA Establishment</b>	<b>PA Establishment</b>										
<b>Survey and Registration of PA Occupants (SRPAO) and Socio-Economic Survey (SES)</b>	- gender disaggregated demographic profile of PA occupants registered prepared (no. of barangays)	44	-	44	21	40		40	91%		
	PASu-AMWS	39		39	21	35		35	90%		
	PASu-ANP	5		5		5		5	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)
<b>PAMB Operations</b>	- resolutions include safeguards that address the specific gender issues of women and men in PA Management (no.)	8	-	8	-	4	10	125%		
	PASu-AMWS	6		6		3	6	100%		
	PASu-ANP	2		2		1	4	200%		
<b>Ecotourism Development</b>	- Implementation of Ecotourism-related Enterprise	3		3	-	-	3	100%		packaged tour
	PASu-AMWS	3		3			3	100%		
<b>OTHER MANDATORY EXPENSES</b>									100,000.00	
<b>Establishment/Maintenance of Storage Area/Materials Recovery Facility</b>	<b>Storage Area/MRF Established/Maintained (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>B. Support to Youth, Differently-abled Person and Senior Citizens</b>										
<b>Support/Assistance for School/ Youth organization/program</b>	- school/youth organization/ program assisted with report submitted to RO (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>Support to Programs for Differently-abled Persons</b>	- programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	5	-	5	-	4	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>Support to Senior Citizen</b>	- Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
<b>Celebration of Special Events, Clean Air Act &amp; Top Level mgt. &amp; Supervision</b>										
<b>A. Early Preparation for &amp; meaningful celebration of Special Events</b>										
	<b>1. celebration of World Wetland Day cond.(no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages		
		TARGET			ACCOMPLISHMENT			Allotment			
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)			% Accomp. (To Date) (8/3*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>2. Celebration of Int'l. Bio-diversity day conducted (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>3. Celebration of Women's Month conducted (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>4. celebration of Earth Day cond. (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>5. Celeb. Of Environment Month cond. (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>6. Celebration of Arbor Day</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>7. Celebration of Flag day/ Independence Day</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		
	<b>8. Celebration of Phil. Eagle Week (no.)</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		

Program/Activities/ Projects (P/A/Ps)	Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month (December, 2017)	To Date (December, 2017)	This Month (December, 2017)	This Quarter (4th Quarter)	To Date (As of December 8, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	(10)	
	PENRO	1		1		1		1	100%		
	9. celebration of Int'l. Coastal Clean-up Month cond. (no.)	5	-	5	-	5		5	100%		
	Bunawan	1		1		1		1	100%		
	Loreto	1		1		1		1	100%		
	Talacogon	1		1		1		1	100%		
	Bayugan	1		1		1		1	100%		
	PENRO	1		1		1		1	100%		