

PHYSICAL AND FINANCIAL MONITORING REPORT
DENR-PENRO, AGUSAN DEL SUR
FOR THE MONTH OF SEPTEMBER AND 3RD QUARTER, CY 2017

Form 1

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
100-010-000	A.01.a GENERAL MANAGEMENT AND SUPERVISION									3,120,000.00	
	1. Personnel Management									125,000.00	
	Implementation of Good Governance Conditions										
	PBB enrolled activities:										
	A. Monitoring/ Updating/ submission of Statement of Assets, Liabilities and Net Worth (SALN)										
	100% submission of SALN to concerned oversight agency	5	-	5	-	-	5	100%			
	Bunawan	1		1			1	100%			
	Loreto	1		1			1	100%			
	Talacogon	1		1			1	100%			
	Bayugan	1		1			1	100%			
	PENRO	1		1			1	100%			
	B. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)"										
	1 major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team	5	-	5	-	-	5	100%			
	Bunawan	1		1			1	100%			
	Loreto	1		1			1	100%			
	Talacogon	1		1			1	100%			
	Bayugan	1		1			1	100%			
	PENRO	1		1			1	100%			
	C. Submission of implementation of frontline services under the DENR Citizen's Charter										
	100% of Offices with complete updated Citizen's Charter processes posted	5	5	5	5	5	5	100%			
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages		
		TARGET			ACCOMPLISHMENT			Allotment			
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	D. Compliance to Strategic Performance Management System (SPMS)										
	100% of IPCRs based on approved SPMS guidelines submitted to the Personnel Division/Unit	5	-	5	-	-	5	100%			
	Bunawan	1		1			1	100%			
	Loreto	1		1			1	100%			
	Talacogon	1		1			1	100%			
	Bayugan	1		1			1	100%			
	PENRO	1		1			1	100%			
	E. Attendance to Meetings/ Workshops/ Conferences										
	100% of meetings/ workshops/ conferences with reports submitted (local inter-agency - 7 days after attendance)	5	5	5	5	5	5	100%			
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			
	Non-PBB enrolled activities:										
	Payroll prepared (no.)	210	20	142	25	69	237	113%			Payroll includes Salary and PERA of permanent personnel. Also include the Wages payroll of Contractual per Obligation of P/CENROs and PASu-AMWS
	Bunawan	25	2	19	6	9	25	100%			
	Loreto	25	2	18	2	6	20	80%			
	Talacogon	25	2	17	4	11	24	96%			
	Bayugan	25	2	17	2	6	19	76%			
	PENRO	110	12	71	11	37	149	135%			
	Personnel records 201 files maintained/updated (no.)	242	242	242	248	248	248	102%			
	Bunawan	60	60	60	60	60	60	100%			
	Loreto	30	30	30	30	30	30	100%			
	Talacogon	50	50	50	50	50	50	100%			
	Bayugan	60	60	60	66	66	66	110%			
	PENRO	42	42	42	42	42	42	100%			
	DPIS maintained/ operationalized (no.)	5	5	5	5	5	5	100%			
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			
	PDS updated, monitored & submitted	5	-	5	-	-	5	100%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	PENRO	1		1			1	100%		
	100% of application issuances processed & acted upon (no. of office)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	IPCR performance review conducted with report submitted to Region/Central Office (no.)	1	-	1	-	1	1	100%		
	PENRO	1		1		1	1	100%		
	2. Procurement Services								125,000.00	
	Implementation of Good Governance Conditions									
	PBB enrolled activities:									
	A. Preparation of Annual Procurement Plan (APP)									
	- 2017 Annual Procurement Plan based on DBM Circular Letter 2013-14 dated November 29, 2013 submitted to Procurement Service, DRM RRR	1	1	-	-	-	-	-		
	PENRO	1	1					-		
	B. Preparation of Project Procurement Management Plan (PPMP)									
	- PPMP based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to the Head of BAC Secretariat on deadline	5	5	5	-	5	5	100%		
	Bunawan	1	1	1		1	1	100%		
	Loreto	1	1	1		1	1	100%		
	Talacogon	1	1	1		1	1	100%		
	Bayugan	1	1	1		1	1	100%		
	PENRO	1	1	1		1	1	100%		
	C. Registration with Phil-GEPS (Certificate of Compliance)									
	100% compliance to Phil-GEPS conditions (no. of RO & PENR Offices)	1	-	-	-	-	-	-		
	PENRO	1						-		
	Non-PBB enrolled activities:									
	- 100% of ITBs, REIs acted upon (no. of RO & PENR Offices)	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	- Public Bidding conducted with report submitted (no.)	1		-	1	1	1	100%		
	PENRO	1			1	1	1	100%		
	- BAC Meeting/ Conferences, organized and conducted with Minutes of meeting and resolutions prepared (no.)	4	1	3	1	1	7	175%		
	PENRO	4	1	3	1	1	7	175%		
	3. Property Management								125,000.00	
	Implementation of Good Governance Conditions									
	<u>PBB enrolled activities:</u>									
	A. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings									
	- 80% of property, plant and equipment reconciled data annually based on audit findings and submitted to COA	1	-					-		
	PENRO	1						-		
	<u>Non-PBB enrolled activities:</u>									
	- Property Equipment inventory conducted (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
	- inventory report on unserviceable equipment prepared & submitted (no.)	1		1	-	-	1	100%		
	PENRO	1		1			1	100%		
	- bidding of unserviceable properties for disposal conducted (no.)	1		1	1	1	1	100%		
	PENRO	1		1	1	1	1	100%		
	- Radio Equipment Registered (no.)	3	1	2	-	-	2	67%		
	Loreto	1	1					-		
	Talacogon	1		1			1	100%		
	PENRO	1		1			1	100%		
	- RP vehicles insured and registered (no.)	10		10	2	2	10	100%		
	Bunawan	3		3			3	100%		
	Loreto	2		2			2	100%		
	Talacogon	2	2	2	2	2	2	100%		
	Bayugan	2		2			2	100%		
	PENRO	1		1			1	100%		
	- Building insured (no.)	10	-	10	-	-	10	100%		
	Bunawan	3		3			3	100%		

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages		
		TARGET			ACCOMPLISHMENT			Allotment			
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Loreto	1		1				1	100%		
	Talacogon	2		2				2	100%		
	Bayugan	1		1				1	100%		
	PENRO	3		3				3	100%		
	- Offices provided with Insurance for CCTV and VOIP Equipments (no.)	20	20	20	22	22	22	22	110%		
	Bunawan	4	4	4	4	4	4	4	100%		
	Loreto	4	4	4	4	4	4	4	100%		
	Talacogon	4	4	4	6	6	6	6	150%		
	Bayugan	4	4	4	4	4	4	4	100%		
	PENRO	4	4	4	4	4	4	4	100%		
	- Building maintained with quarterly report submitted (no.)	9	9	9	9	9	9	9	100%		
	Bunawan	2	2	2	2	2	2	2	100%		
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	2	2	2	2	2	2	2	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	3	3	3	3	3	3	3	100%		
	4. Radio Communications									25,000.00	
	- Radio Facilities maintained/ operationalized with monthly report submitted (no.)	5	5	5	5	5	5	5	100%		
	- radio messages transmitted/received (no.)										
	Bunawan	1	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
	5. Records Management									65,000.00	
	PBB enrolled activities:										
	A. Actions on Documents/ Requests										
	- 100% of documents acted upon (no. of office)	5	5	5	5	5	5	5	100%		
	- receiving and releasing										
	Bunawan	1	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
	Non-PBB enrolled activities:										
	- Records inventoried (no.)	3,000	750	2,250	1,034	1,497	4,202	140%			
	Bunawan	600	150	450	154	154	518	86%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	PENRO	1						-			
	- Financial Plan prepared compliant to DBM requirements submitted to OSEC-FMS within 2 months from the issuance of planning guidelines	1	-	-	-	-	-	-			
	PENRO	1						-			
	- 100% of obligation requests/ claims acted upon	1,200	100	900	195	713	2,595	216%			
	PENRO	1,200	100	900	195	713	2,595	216%			from December, 2016 to date
	- financial reports prepared and submitted to CO (no.)	16	1	12	12	17	33	206%			
	PENRO	16	1	12	12	17	33	206%			
	- Registries of allotment & obligation of PS, MOOE & CO maintained/updated (no.)	3	3	3	3	3	3	100%			
	PENRO	3	3	3	3	3	3	100%			
	8. Accounting								60,000.00		
	Implementation of Good Governance Conditions										
	<u>PBB enrolled activities:</u>										
	A. Budget Utilization Rate (Ratio of Total Disbursement to Total Obligations)										
	- 90% budget utilization rate by end of November 2016	1	-	-	-	-	-	-			
	PENRO	1						-			
	B. Submission of Budget and Financial Accountability Reports (BFARs)										
	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs) submitted to COA and DBM	3	1	3	1	3	3	100%			
	PENRO	3	1	3	1	3	3	100%			from December, 2016 to date
	C. Submission of Report on Ageing Cash Advances for transactions as of November 15, 2015										
	Report on Ageing Cash Advances for transactions as of November 15, 2015 submitted to COA	1	-	-	-	-	-	-			
	PENRO	1						-			
	100% Financial Statements per Section 41 of PD No. 1445 submitted to COA	1	-	-	-	-	-	-			
	PENRO	1						-			
	D. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings										
	70% of property, plant and equipment reconciled data for the last 5 years (2010-2014) reconciled based on audit findings submitted to COA	1	-	-	-	-	-	-			
	PENRO	1						-			
	<u>Non-PBB enrolled activities:</u>										
	- monthly remittances prepared and submitted (no.) (GSIS, HDMF, PHIC, GOCC, DECAEMU, DCCOMPO, FOSLA & MOWEL)	96	8	72	11	33	97	101%			QUEDANCOR & PHILIFE
	PENRO	96	8	72	11	33	97	101%			from December, 2016 to date
	- TRA prepared monthly and submitted to BIR (no.) (Forms 1600, 1601-E, 1601-C)	36	3	27	3	9	27	75%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	- Forest tenure record assessed, validated & integrated (no.)	4/40	4/40	4/40	4/40	4/40	4/40	100%		
	Bunawan	1/5	1/5	1/5	1/5	1/5	1/5	100%		
	Loreto	2/5	2/5	2/5	2/5	2/5	2/5	100%		
	Talacogon	3/6	3/6	3/6	3/6	3/6	3/6	100%		
	Bayugan	3/24	3/24	3/24	3/24	3/24	3/24	100%		
	1.1 Forestry information System (FIS)	1	1	1	1	1	1	100%		
	1.2 Electronic Budget (eBudget) and Enhanced National General Accounting System (eNGAS)	1	1	1	1	1	1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.3 Plans and Programs Information System (PAPIS)	1	1	1	1	1	1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.4 Frontline Service and Transaction System (FSTS)	1	1	1	1	1	1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.5 Statistical Service Information System (SSIS)	1	1	1	1	1	1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.6 Environmental Law Enforcement Management Information System (ELEMIS)	1	1	1	1	1	1	100%		Already attended the User's Acceptance but not yet rolled-out to the field Offices since there are still system enhancement to be done
	2. Management & Maintenance of VOIP, Safety & Security System, Connectivity & other ICT Resources/Facilities								25,000.00	
	- internet connectivity maintained, operationalized & monitored (no. of Offices)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		slow internet connection
	Loreto	1	1	1	1	1	1	100%		slow internet connection
	Talacogon	1	1	1	1	1	1	100%		slow internet connection
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	2.2. Maintenance & operationalization of VOIP equipment & systems								30,000.00	
	- VOIP equipment & system maintained with quarterly report submitted (no. of Office)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		installed but unoperational
	Loreto	1	1	1	1	1	1	100%		installed but unoperational
	Talacogon	1	1	1	1	1	1	100%		installed but unoperational
	Bayugan	1	1	1	1	1	1	100%		installed but unoperational
	PENRO	1	1	1	1	1	1	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	- safety & security (CCTV) equipment & system maintained with monthly report submitted (no.)	24	24	24	30	26	30	125%	20,000.00	Equipment is unserviceable	
	Bunawan	4	4	4	4	4	4	100%			
	Loreto	4	4	4	4	4	4	100%			
	Talacogon	4	4	4	6	6	6	150%			
	Bayugan	4	4	4	4	4	4	100%			
	PENRO	8	8	8	12	8	12	150%			
	- website updated & maintained with quarterly report submitted (no.)	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			
	B. Start-up the Operationalization of GIS Database and Integration with ENR Statistics										
	- GIS Unit installed and operationalized (no.)	5	5	5	5	5	5	100%			
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			
	- GIS-generated composite maps prepared by Priority & Critical Watershed (no.)	7	7	7	4	10	10	143%	100,000.00		
	Bunawan	2	2	2		2	2	100%			
	Loreto	1	1	1	4	4	4	400%			
	Talacogon	3	3	3		3	3	100%			
	Bayugan	1	1	1		1	1	100%			
	- statistical reports prepared & submitted (no.)	5	5	5	5	5	5	100%	25,000.00		
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	PENRO	1	1	1	1	1	1	100%			
	- ENR Profile updated/published (no.)	5	-	5	-	-	5	100%	50,000.00		
	Bunawan	1		1			1	100%			
	Loreto	1		1			1	100%			
	Talacogon	1		1			1	100%			
	Bayugan	1		1			1	100%			
	PENRO	1		1			1	100%			
	MAJOR FINAL OUTPUT 1 - ECOSYSTEMS POLICY SERVICES										
301-010-000	A.03.a FORMULATION & MONITORING OF ENR SECTOR PLANS AND POLICIES, PROGRAMS AND PROJECTS										

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	FOREST MANAGEMENT								2,110,000.00	
	1. Preparation of Climate Resilient Plans								1,600,000.00	
	Forest Land Use Planning									
	- FLUP prepared/drafted (no.)	4	-	-	-	-	-	-		
	CENRO Bunawan	1								
	CENRO Talacogon	1								
	CENRO Bayugan	2								
	Milestone Activities:									
	- Data Gathering, Community Mapping and Validation	4	1	4	-	1	3	75%		
	CENRO Bunawan	1		1		1	1	100%		
	CENRO Talacogon	1		1		-	1	100%		
	CENRO Bayugan	2	1	2		-	1	50%		Bayugan - 15 brgys; Sibagat-20 brgys.
	- Conduct of Situational Analysis	4	4	4	2	2	2	50%		conducted on September 18-19, 2017
	CENRO Bunawan	1	1	1	1	1	1	100%		
	CENRO Talacogon	1	1	1	1	1	1	100%		
	CENRO Bayugan	2	2	2				-		
	- Prioritization of Sub-watersheds & allocation of Forest & Farmlands	4	-	-	1	1	1	25%		
	CENRO Bunawan	1						-		
	CENRO Talacogon	1			1	1	1	100%		
	CENRO Bayugan	2						-		
	- Plan Formulation	4						-		
	CENRO Bunawan	1						-		
	CENRO Talacogon	1						-		
	CENRO Bayugan	2						-		
	Finalization & Adoption of Plan (Yr2)								50,000.00	
	- FLUP finalized & adopted by the Sangguniang Bayan (no.)	1	-	-	-	-	-	-		
	CENRO Loreto (Veruela)	1						-		
	Preparation of CRMF with map and FYWP								400,000.00	
	- CRMF & FYWP evaluated & affirmed (no.)	10	4	8	3	3	6	60%		
	CENRO Bunawan	2	1	2	1	1	1	50%		PO-KCBRMPC
	CENRO Loreto	1		1		-	1	100%		PO-WAMVIPO
	CENRO Talacogon	2	2	2	1	1	1	50%		PO-MICC
	CENRO Bayugan	5	1	3	1	1	3	60%		PO-TAMPO and PO-BAFMUPCO; PO-MASAU-FLOMPC
	Re-survey and Mapping of Existing Tenurial Instrument								990,000.00	
	- area surveyed and GIS-generated maps prepared tenurial instrument re-surveyed & mapped (no/ha)	2,480.03	2,480.03	2,480.03	1,315.73	1,315.73	1,993.77	80%		
	CENRO Bunawan	133.68	133.68	133.68		-		0%		
	CENRO Loreto	138.38	138.38	138.38		-		0%		
	CENRO Talacogon	1,029.92	1,029.92	1,029.92	137.68	137.68	815.72	79%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)" submitted to COA and DBM	3	1	3	1	3	3	100%		
	PENRO-ADS	3	1	3	1	3	3	100%		
	C. Preparation and submission of monthly, quarterly and semi-annual reports								175,000.00	
	- monthly, quarterly, semi-annual & annual report prepared/submitted (no.)	80	10	60	10	20	60	75%		
	Bunawan	16	2	12	2	4	12	75%		
	Loreto	16	2	12	2	4	12	75%		
	Talacogon	16	2	12	2	4	12	75%		
	Bayugan	16	2	12	2	4	12	75%		
	PENRO	16	2	12	2	4	12	75%		
	Non-PBB enrolled activities:									
	1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan								91,000.00	
	- Regional/Provincial Reprogramming Workshop conducted (no.)	1	-	-	-	-	-	-		
	PENRO	1								
	2. Consultation/ Preparation and submission of Regional/Provincial Budget Proposal								50,000.00	
	- Provincial Budget Proposal prepared and submitted (no.)	1		1	-	1	1	100%		
	PENRO	1		1		1	1	100%		
	4. Periodic validation of service/PENROs/CENROs accomplishment								125,000.00	
	- projects monitored (no.)	20	5	15	7	10	32	160%		
	Bunawan	4	1	3	2	2	8	200%		
	Loreto	4	1	3	1	2	4	100%		
	Talacogon	4	1	3	3	4	8	200%		
	Bayugan	4	1	3			6	150%		
	PENRO	4	1	3	1	2	6	150%		
	5. Conduct/attend planning year-end assessment/ cross visit/ exposure tour								60,000.00	
	- year-end assessment/cross visit attended (no.)	5		-	-	-	-	-		
	Bunawan	1								
	Loreto	1								
	Talacogon	1								
	Bayugan	1								
	PENRO	1								
	MAJOR FINAL OUTPUT 2 - ECOSYSTEMS MANAGEMENT SERVICES									
302-010-000	A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION								199,572,000.00	
	TOTAL PLANTATION MAINTENANCE & PROTECTION (Y1: 2015 - Y3: 2013)								60,805,000.00	2nd quarter (2nd pass) CY 2017

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT						
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			Allotment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	CENRO Bunawan	1,620	-	-	-	-	-	-			
	Bunawan	483									
	Sta. Josefa										
	Trento	237									
	Rosario	455									
	San Francisco	445									
	CENRO Loreto	1,657	-	-	-	-	-	-			
	Loreto	952									
	Veruela	705									
	2. Plantation Maintenance and Protection - NGP (Year 2 - 2016) - TOTAL									24,615,000.00	
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	8,205	8,205	8,205	5,880	8,205	8,205	100%			3rd quarter (3rd pass) CY 2017
	District I	3,160	3,160	3,160	2,630	3,160	3,160	100%			
	CENRO Bayugan	2,774	2,774	2,774	2,444	2,774	2,774	100%			
	Bayugan	477	477	477	357	477	477	100%			
	Esperanza	950	950	950	800	950	950	100%			
	Sibagat	677	670	670	627	677	677	100%			
	Prosperidad	670	677	677	660	670	670	100%			
	CENRO Talacogon	386	386	386	186	386	386	100%			
	Talacogon	97	97	97	97	97	97	100%			
	San Luis	289	289	289	89	289	289	100%			
	District II	5,045	5,045	5,045	3,250	5,045	5,045	100%			
	CENRO Talacogon	1,200	1,200	1,200	1,125	1,200	1,200	100%			
	La Paz	1,200	1,200	1,200	1,125	1,200	1,200	100%			
	CENRO Bunawan	1,463	1,463	1,463	1,463	1,463	1,463	100%			
	Bunawan	609	609	609	609	609	609	100%			
	Trento	476	476	476	476	476	476	100%			
	Rosario	297	297	297	297	297	297	100%			
	San Francisco	81	81	81	81	81	81	100%			
	CENRO Loreto	2,382	2,382	2,382	662	2,382	2,382	100%			
	Loreto	990	990	990	220	990	990	100%			
	Veruela	1,392	1,392	1,392	442	1,392	1,392	100%			
	3. Plantation Maintenance and Protection - NGP (Year 3 - 2015) - TOTAL									29,582,000.00	
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	14,791	14,791	14,791	8,206.0	10,788.0	10,788.0	73%			3rd quarter (3rd pass) CY 2017
	District I	7,381	7,381	7,381	2,918	3,378	3,378	46%			
	CENRO Bayugan	7,148	7,148	7,148	2,685	3,145	3,145	44%			
	Bayugan	1,279	1,279	1,279	285	490	490	38%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Esperanza	3,108	3,108	3,108	1,443	1,578	1,578	51%		
	Sibagat	1,378	1,378	1,378	768	868	868	63%		
	Prosperidad	1,383	1,383	1,383	189	209	209	15%		
	CENRO Talacogon	233	233	233	233	233	233	100%		
	Talacogon	233	233	233	233	233	233	100%		
	District II	7,410	7,410	7,410	5,288	7,410	7,410	100%		
	CENRO Talacogon	1,236	1,236	1,236	1,186	1,236	1,236	100%		
	La Paz	1,236	1,236	1,236	1,186	1,236	1,236	100%		
	CENRO Bunawan	3,086	3,086	3,086	3,086	3,086	3,086	100%		
	Bunawan	125	125	125	125	125	125	100%		
	Sta. Josefa	113	113	113	113	113	113	100%		
	Trento	1,681	1,681	1,681	1,681	1,681	1,681	100%		
	Rosario	880	880	880	880	880	880	100%		
	San Francisco	287	287	287	287	287	287	100%		
	CENRO Loreto	3,088	3,088	3,088	1,016.0	3,088.0	3,088.0	100%		
	Loreto	1,541	1,541	1,541	445	1,541	1,541	100%		
	Veruela	1,547	1,547	1,547	571	1,547	1,547	100%		
	3.1 Year 3 - Regular Target								15,410,000.00	
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	7,705	7,705	7,705	5,922	7,614	7,614	99%		
	District I	3,286	3,286	3,286	2,735	3,195	3,195	97%		
	CENRO Bayugan	3,236	3,236	3,236	2,685	3,145	3,145	97%		
	Bayugan	581	581	581	285	490	490	84%		GPP - 91 has.
	Esperanza	1,578	1,578	1,578	1,443	1,578	1,578	100%		
	Sibagat	868	868	868	768	868	868	100%		
	Prosperidad	209	209	209	189	209	209	100%		
	CENRO Talacogon	50	50	50	50	50	50	100%		
	Talacogon	50	50	50	50	50	50	100%		
	District II	4,419	4,419	4,419	3,187	4,419	4,419	100%		
	CENRO Talacogon	478	478	478	428	478	478	100%		
	La Paz	478	478	478	428	478	478	100%		
	CENRO Bunawan	2,353	2,353	2,353	2,353	2,353	2,353	100%		
	Bunawan	125	125	125	125	125	125	100%		
	Trento	998	998	998	998	998	998	100%		
	Sta. Josefa	113	113	113	113	113	113	100%		
	Rosario	830	830	830	830	830	830	100%		
	San Francisco	287	287	287	287	287	287	100%		
	CENRO Loreto	1,588	1,588	1,588	406	1,588	1,588	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Loreto	741	741	741	205	741	741	100%			
	Veruela	847	847	847	201	847	847	100%			
	3.2 Year 3 - MMFN Target								14,172,000.00		
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	7,086	7,086	7,086	2,284	3,174	3,174	45%			
	District I	4,095	4,095	4,095	183	183	183	4%			
	CENRO Bayugan	3,912	3,912	3,912	-	-	-	-			
	Bayugan	698	698	698				-			
	Esperanza	1,530	1,530	1,530				-			
	Sibagat	510	510	510				-			
	Prosperidad	1,174	1,174	1,174				-			
	CENRO Talacogon	183	183	183	183	183	183	100%			
	Talacogon	183	183	183	183	183	183	100%			
	District II	2,991	2,991	2,991	2,101	2,991	2,991	100%			
	CENRO Talacogon	758	758	758	758	758	758	100%			
	La Paz	758	758	758	758	758	758	100%			
	CENRO Bunawan	733	733	733	733	733	733	100%			
	Trento	683	683	683	683	683	683	100%			
	Rosario	50	50	50	50	50	50	100%			
	CENRO Loreto	1,500	1,500	1,500	610	1,500	1,500	100%			
	Loreto	800	800	800	240	800	800	100%			
	Veruela	700	700	700	370	700	700	100%			
	2. SITE ASSESSMENT								5,400,000.00		
	- Site assessed (ha.) (regular target)	12,000	-	12,000	-	2,500	12,000	100%			
	District I	5,000	-	5,000	-	2,500	5,000	100%			
	CENRO Bayugan	5,000		5,000		2,500	5,000	100%			
	District II	7,000	-	7,000	-	-	7,000	100%			
	CENRO Talacogon	2,500		2,500		-	2,500	100%			
	CENRO Bunawan	2,000		2,000		-	2,000	100%			
	CENRO Loreto	2,500		2,500		-	2,500	100%			
	3. SEEDLING PRODUCTION								75,889,000.00		
	Total no. of seedling produced/delivered (no.)	6,886,430	-	3,240,666	864,368	2,045,220	6,164,837	90%			
	District I	1,967,712	-	1,078,624	359,804	566,154	1,894,075	96%			
	CENRO Bayugan	1,899,162	-	1,034,724	345,742	539,442	1,822,526	96%			
	Bayugan	474,300		256,021	30,600	74,700	397,664	84%			
	Esperanza	648,218		336,620	172,988	231,388	648,218	100%			
	Sibagat	460,654		216,651	65,518	119,518	460,654	100%			
	Prosperidad	315,990		225,432	76,636	113,836	315,990	100%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CENRO Talacogon	68,550	-	43,900	14,062	26,712	71,549	104%		
	Talacogon	26,900	-	26,900	2,400	15,050	26,900	100%		
	San Luis	41,650	-	17,000	11,662	11,662	44,649	107%		
	District II	4,918,718	-	2,162,042	504,564	1,479,066	4,270,762	87%		
	CENRO Talacogon	1,662,402	-	534,483	404,178	793,778	1,773,342	107%		
	La Paz	1,662,402	-	534,483	404,178	793,778	1,773,342	107%		
	CENRO Bunawan	1,704,152	-	898,361	88,600	622,442	1,465,602	86%		
	Bunawan	529,680	-	273,361	39,220	218,210	451,054	85%		
	Trento	291,940	-	205,000	21,534	88,660	255,296	87%		
	Rosario	525,242	-	250,000	23,268	223,214	448,610	85%		
	San Francisco	357,290	-	170,000	4,578	92,358	310,642	87%		
	CENRO Loreto	1,552,164	-	729,198	11,786	62,846	1,031,818	66%		
	Loreto	874,464	-	417,598	11,786	28,386	594,380	68%		
	Veruela	677,700	-	311,600	-	34,460	437,438	65%		
	a.1. PO Contracted-Timber (P8/sdIng@1,667 sdIgs/ha)	2,687,258	-	2,737,270	-	231,482	2,777,547	103%		
	District I	749,700	-	799,712	-	-	752,699	100%		
	CENRO Bayugan	719,712	-	719,712	-	-	719,712	100%		
	Bayugan	173,264	-	115,000	-	-	173,264	100%		
	Esperanza	258,230	-	168,320	-	-	258,230	100%		
	Sibagat	173,264	-	73,161	-	-	173,264	100%		
	Prosperidad	114,954	-	125,432	-	-	114,954	100%		
	CENRO Talacogon	29,988	-	80,000	-	-	32,987	110%		
	San Luis	29,988	-	17,000	-	-	32,987	110%		
	District II	1,937,558	-	1,937,558	-	231,482	2,024,848	105%		
	CENRO Talacogon	689,724	-	689,724	-	-	777,014	113%		
	La Paz	689,724	-	332,983	-	-	777,014	113%		
	CENRO Bunawan	661,402	-	661,402	-	231,482	661,402	100%		
	Bunawan	214,914	-	143,361	-	94,914	214,914	100%		
	Trento	76,636	-	80,000	-	-	76,636	100%		
	Rosario	208,250	-	120,000	-	98,250	208,250	100%		
	San Francisco	161,602	-	65,000	-	38,318	161,602	100%		
	CENRO Loreto	586,432	-	586,432	-	-	586,432	100%		
	Loreto	356,524	-	227,098	-	-	356,524	100%		
	Veruela	229,908	-	145,000	-	-	229,908	100%		
	a.2. MMFN (Timber) (P5/sdIng@1,667 sdIgs/ha) - TO BE DELIVERED BY MMFN	1,186,192	289,885	579,768	601,110	611,110	611,110	52%		
	District I	329,868	106,072	212,139	253,232	253,232	253,232	77%		
	CENRO Bayugan	318,206	106,072	212,139	241,570	241,570	241,570	76%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Bayugan	76,636				-		-			for delivery
	Esperanza	113,288			113,288	113,288	113,288	100%			
	Sibagat	51,646			51,646	51,646	51,646	100%			
	Prosperidad	76,636			76,636	76,636	76,636	100%			
	CENRO Talacogon	11,662	-	-	11,662	11,662	11,662	100%			produced by POs
	San Luis	11,662			11,662	11,662	11,662	100%			
	District II	856,324	183,813	367,629	347,878	357,878	357,878	42%			
	CENRO Talacogon	304,878	-	-	304,878	304,878	304,878	100%			produced by POs
	La Paz	304,878			304,878	304,878	304,878	100%			
	CENRO Bunawan	291,550	97,182	194,364	43,000	53,000	53,000	18%			
	Bunawan	101,626			23,000	23,000	23,000	23%			
	Trento	56,644			20,000	20,000	20,000	35%			
	Rosario	86,632				10,000	10,000	12%			
	San Francisco	46,648				-	-	-			
	CENRO Loreto	259,896	86,631	173,265	-	-	-	-			
	Loreto	156,604				-	-	-			
	Veruela	103,292				-	-	-			
	a.3. Agro-forestry (P25/sdIng@500 sdIgs/ha)	1,281,500	-	1,139,000	6,500	409,450	1,293,150	101%			
	District I	351,000	-	351,000	-	37,150	351,000	100%			
	CENRO Bayugan	338,500	-	338,500	-	36,500	338,500	100%			
	Bayugan	75,000		45,000		-	75,000	100%			
	Esperanza	113,500		81,500		36,500	113,500	100%			
	Sibagat	100,000		60,000		-	100,000	100%			
	Prosperidad	50,000		30,000		-	50,000	100%			
	CENRO Talacogon	12,500	-	12,500	-	650	12,500	100%			
	Talacogon	12,500		12,500		650	12,500	100%			
	District II	930,500	-	788,000	6,500	372,300	942,150	101%			
	CENRO Talacogon	324,000	-	181,500	6,500	223,300	335,650	104%			PO initiative
	La Paz	324,000		81,500	6,500	223,300	335,650	104%			
	CENRO Bunawan	324,000	-	324,000	-	149,000	324,000	100%			
	Bunawan	95,000		65,000		50,000	95,000	100%			
	Trento	65,000		55,000		30,000	65,000	100%			
	Rosario	105,500		70,000		50,500	105,500	100%			
	San Francisco	58,500		30,000		18,500	58,500	100%			
	CENRO Loreto	282,500	-	282,500	-	-	282,500	100%			
	Loreto	130,000		84,000		-	130,000	100%			
	Veruela	152,500		91,000		-	152,500	100%			
	a.3. Bamboo (P35/sdIng@204 sdIgs/ha)	350,880	10,000	281,142	56,258	172,678	342,630	98%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	District I	150,144	-	150,144	44,472	75,072	150,144	100%		
	CENRO Bayugan	150,144	-	150,144	44,472	75,072	150,144	100%		
	Bayugan	61,200		35,000	30,600	30,600	61,200	100%		
	Esperanza	40,800		25,000	20,400	20,400	40,800	100%		
	Sibagat	27,744		20,790	13,872	13,872	27,744	100%		
	Prosperidad	20,400		10,000	10,200	10,200	20,400	100%		
	District II	200,736	10,000	130,998	11,786	97,606	192,486	96%		
	CENRO Bunawan	81,600	-	81,600	-	63,360	81,600	100%		not ready for planting
	Bunawan	17,340		10,000	4,496	4,496	17,340	100%		
	Trento	23,460		15,000	23,460	23,460	23,460	100%		
	Rosario	13,260		5,000	7,864	7,864	13,260	100%		
	San Francisco	27,540		20,000	27,540	27,540	27,540	100%		
	CENRO Loreto	119,136	10,000	49,398	11,786	34,246	110,886	93%		
	Loreto	78,336		106,500	11,786	12,786	74,256	95%		
	Veruela	40,800		75,600	21,460	21,460	36,630	90%		
	a.4. Hedgerows (P3/sdIng@1,800 sdIgs/ha)	1,380,600	142,170	1,042,830	200,500	620,500	1,140,400	83%		
	District I	387,000	44,470	310,730	62,100	200,700	387,000	100%		
	CENRO Bayugan	372,600	27,079	255,521	59,700	186,300	372,600	100%		
	Bayugan	88,200		61,021	44,100	44,100	88,200	100%		
	Esperanza	122,400		61,800	59,700	61,200	122,400	100%		
	Sibagat	108,000		62,700	54,000	54,000	108,000	100%		
	Prosperidad	54,000		60,000	27,000	27,000	54,000	100%		
	CENRO Talacogon	14,400	17,391	55,209	2,400	14,400	14,400	100%		
	Talacogon	14,400		14,400	2,400	14,400	14,400	100%		
	District II	993,600	97,700	732,100	138,400	419,800	753,400	76%		
	CENRO Talacogon	343,800	10,000	170,000	92,800	265,600	355,800	103%		
	La Paz	343,800		120,000	92,800	265,600	355,800	103%		
	CENRO Bunawan	345,600	45,600	300,000	45,600	125,600	345,600	100%		
	Bunawan	100,800		55,000	16,220	45,800	100,800	100%		
	Trento	70,200		55,000	1,534	15,200	70,200	100%		
	Rosario	111,600		55,000	23,268	56,600	111,600	100%		
	San Francisco	63,000		55,000	4,578	8,000	63,000	100%		
	CENRO Loreto	304,200	42,100	262,100	-	28,600	52,000	17%		
	Loreto	153,000		106,500		15,600	33,600	22%		
	Veruela	151,200		75,600		13,000	18,400	12%		
	4. SITE PREPERATION AND AREA DEVELOPMENT								47,938,000.00	
	Total no. of site preapred/planted (no.)	6,557	-	4,633	1,515	3,526	4,309	66%		
	District I	2,086	-	1,436	739	962	1,163	56%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CENRO Bayugan	2,036	-	1,381	699	922	1,123	55%		
	Bayugan	600	-	-	205	255	304	51%		
	Esperanza	650	-	-	277	360	457	70%		
	Sibagat	486	-	-	170	222	236	49%		
	Prosperidad	300	-	-	47	85	126	42%		
	CENRO Talacogon	50	-	55	40	40	40	80%		
	Talacogon	25	-	-	15	15	15	60%		
	San Luis	25	-	-	25	25	25	100%		
	District II	4,471	-	3,197	776	2,564	3,146	70%		
	CENRO Talacogon	1,245	-	803	353	1,007	1,145	92%		
	La Paz	1,245	-	-	353	1,007	1,145	92%		
	CENRO Bunawan	1,569	-	1,026	383	1,069	1,147	73%		
	Bunawan	414	-	-	112	331	331	80%		
	Trento	325	-	-	79	204	214	66%		
	Rosario	453	-	-	101	292	320	71%		
	San Francisco	377	-	-	91	242	282	75%		
	CENRO Loreto	1,657	-	1,368	40	488	854	52%		
	Loreto	952	-	-	10	307	512	54%		
	Veruela	705	-	-	30	181	342	49%		
	a.1. PO Contracted-Timber (6,500/ha.)	1,613	331	995	308	925	1,535	95%		
	District I	450	65	166	131	264	450	100%		
	CENRO Bayugan	432	65	166	113	246	432	100%		
	Bayugan	104			55	55	104	100%		
	Esperanza	155				73	155	100%		
	Sibagat	104			58	90	104	100%		
	Prosperidad	69				28	69	100%		
	CENRO Talacogon	18	-	-	18	18	18	100%		
	San Luis	18	-	-	18	18	18	100%		
	District II	1,163	266	829	177	661	1,085	93%		
	CENRO Talacogon	414	114	314	80	272	410	99%		
	La Paz	414			80	272	410	99%		
	CENRO Bunawan	397	-	163	77	323	397	100%		
	Bunawan	129			29	129	129	100%		
	Trento	46			2	36	46	100%		
	Rosario	125			25	101	125	100%		
	San Francisco	97			21	57	97	100%		
	CENRO Loreto	352	152	352	20	66	278	79%		
	Loreto	214			10	29	170	79%		

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Veruela	138			10	37	108	78%		
	a.2. MMFN (Timber) (6,500/ha.)	661	157	314	202	202	202	31%		
	District I	198	63	127	7	7	7	4%		
	CENRO Bayugan	191	63	127	-	-	-	-		
	Bayugan	46			-	-	-	-		
	Esperanza	68			-	-	-	-		
	Sibagat	46			-	-	-	-		
	Prosperidad	31			-	-	-	-		
	CENRO Talacogon	7	-	-	7	7	7	100%		
	San Luis	7			7	7	7	100%		
	District II	463	94	187	195	195	195	42%		
	CENRO Talacogon	183	-	-	183	183	183	100%		
	La Paz	183			183	183	183	100%		
	CENRO Bunawan	124	43	84	12	12	12	10%		
	Bunawan	10			6	6	6	60%		
	Trento	34			-	-	-	-		
	Rosario	52			6	6	6	12%		
	San Francisco	28			-	-	-	-		
	CENRO Loreto	156	51	103	-	-	-	-		
	Loreto	94			-	-	-	-		
	Veruela	62			-	-	-	-		
	a.3. Agro-forestry (6,500/ha.)	2,563	337	1,697	632	1,653	1,826	71%		
	District I	702	87	483	403	463	478	68%		
	CENRO Bayugan	677	82	468	388	448	463	68%		
	Bayugan	150			106	126	126	84%		
	Esperanza	227			177	187	202	89%		
	Sibagat	200			77	97	97	49%		
	Prosperidad	100			28	38	38	38%		
	CENRO Talacogon	25	5	15	15	15	15	60%		
	Talacogon	25			15	15	15	60%		
	District II	1,861	250	1,214	229	1,190	1,348	72%		
	CENRO Talacogon	648	105	439	90	552	552	85%		
	La Paz	648			90	552	552	85%		
	CENRO Bunawan	648	68	398	139	489	493	76%		
	Bunawan	190			47	141	141	74%		
	Trento	130			32	98	98	75%		
	Rosario	211			50	150	154	73%		
	San Francisco	117			10	100	100	85%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CENRO Loreto	565	77	377	-	149	303	54%		
	Loreto	260				117	181	70%		
	Veruela	305				32	122	40%		
	a.3. Bamboo (6,500/ha.)	1,720	241	1,204	373	746	746	43%		
	District I	736	121	496	198	228	228	31%		
	CENRO Bayugan	736	121	496	198	228	228	31%		
	Bayugan	300			44	74	74	25%		
	Esperanza	200			100	100	100	50%		
	Sibagat	136			35	35	35	26%		
	Prosperidad	100			19	19	19	19%		
	District II	984	120	708	175	518	518	53%		
	CENRO Bunawan	400	50	261	155	245	245	61%		
	Bunawan	85			30	55	55	65%		
	Trento	115			45	70	70	61%		
	Rosario	65			20	35	35	54%		
	San Francisco	135			60	85	85	63%		
	CENRO Loreto	584	70	447	20	273	273	47%		
	Loreto	384				161	161	42%		
	Veruela	200			20	112	112	56%		
	a.4. Hedgerows	767	19	383	287	423	436	57%		
	District I	215	-	124	95	120	120	56%		
	CENRO Bayugan	207	-	124	95	120	120	58%		
	Bayugan	52			35	45	45	87%		
	Esperanza	52			26	26	26	50%		
	Sibagat	53			34	44	44	83%		
	Prosperidad	50				5	5	10%		
	CENRO Talacogon	8	-	40	7	7	7	88%		
	Talacogon	8			7	7	7	88%		
	District II	552	19	259	192	303	316	57%		
	CENRO Talacogon	191	-	50	90	94	94	49%		
	La Paz	191			90	94	94	49%		
	CENRO Bunawan	192	-	120	102	192	192	100%		
	Bunawan	56			26	56	56	100%		
	Trento	39			39	39	39	100%		
	Rosario	62			22	62	62	100%		
	San Francisco	35			15	35	35	100%		
	CENRO Loreto	169	19	89	-	17	30	18%		
	Loreto	85				12	22	26%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT					
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Veruela	84				5	8	10%		
	8. Hiring of Forestry Extension Officers								9,540,000.00	
	- no. of FEOs hired (15T/month)	53	53	53	53	53	53	100%		
	District I	31	31	31	31	31	31	100%		
	PENRO-ADS	1	1	1	1	1	1	100%		
	CENRO Bayugan	23	23	23	23	23	23	100%		
	CENRO Talacogon	7	7	7	7	7	7	100%		
	District II	22	22	22	22	22	22	100%		
	CENRO Bunawan	10	10	10	10	10	10	100%		
	CENRO Loreto	12	12	12	12	12	12	100%		
	9. CY 2015 MMFN Area Development - Continuing								50,537,500.00	
	District I	7,775	-	-	5,600	5,600	5,600	72%		
	CENRO Bayugan	7,592	-	-	5,417	5,417	5,417	71%		
	Bayugan	1,368			882	882	882	64%		
	Esperanza	4,140			2,747	2,747	2,747	66%		
	Sibagat	1,450			1,174	1,174	1,174	81%		
	Prosperidad	634			614	614	614	97%		
	CENRO Talacogon	183	-	-	183	183	183	100%		
	Talacogon	183			183	183	183	100%		
	District II	1,000	-	-	1,000	1,000	1,000	100%		
	CENRO Talacogon	1,000	-	-	1,000	1,000	1,000	100%		
	La Paz	1,000			1,000	1,000	1,000	100%		
302-010-000	A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION - SAA No. R13-05-068-2017 under SIAD Project									
	1. Site Assessment									
	- site assessed (has.)	1,000	-	1,000	-	1,000	1,000	100%		
	CENRO Bayugan	500		500		500	500	100%		
	CENRO Loreto	200		200		200	200	100%		
	CENRO Talacogon	300		300		300	300	100%		
	2. Seedling Production									
	- seedling produced (no of seedlings.) - TOTAL	1,449,400	-	-	633,080	845,556	1,249,480	86%		
	CENRO Bayugan	616,400	-	-		212,476	616,400	100%		
	CENRO Loreto	333,200	-	-	249,900	249,900	249,900	75%		
	CENRO Talacogon	499,800	-	-	383,180	383,180	383,180	77%		
	- Timber	1,166,200	-	-	808,004	966,280	966,280	83%		
	CENRO Bayugan	333,200			174,924	333,200	333,200	100%		
	CENRO Loreto	333,200			249,900	249,900	249,900	75%		
	CENRO Talacogon	499,800			383,180	383,180	383,180	77%		
	- Agro-forestry	150,000	-	-	95,800	150,000	150,000	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CENRO Bayugan	150,000			95,800	150,000	150,000	100%		
	- Hedgerows	133,200	-	-	133,200	133,200	133,200	100%		
	CENRO Bayugan	133,200			133,200	133,200	133,200	100%		
	3. Site Preparation and Development									
	- site prepared and area developed (ha.) - TOTAL	1,000	-	-	25	25	25	3%		
	CENRO Bayugan	500	-	-	-	-	-	-		
	CENRO Loreto	200	-	-	25	25	25	13%		
	CENRO Talacogon	300	-	-	-	-	-	-		
	- Timber	700	-	-	25	25	25	4%		
	CENRO Bayugan	200								
	CENRO Loreto	200			25	25	25	13%		
	CENRO Talacogon	300								
	- Agro-forestry	300	-	-	-	-	-			
	CENRO Bayugan	300								
	- Hedgerows	74	-	-	-	-	-			
	CENRO Bayugan	74								
302-010-000	A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION - SAA No. R13-07-096-2017 under SIAD Project - PO BAMATA									
	1. Site Assessment									
	- site assessed (has.)	50	50	50	50	50	50	100%		
	CENRO Talacogon	50	50	50	50	50	50	100%		
	2. Seedling Production									
	- seedling produced (no of seedlings.) - TOTAL	25,000	-	-	-	-	-	-		
	CENRO Talacogon	25,000						-		
	3. Site Preparation and Development									
	- site prepared and area developed (ha.) - TOTAL	50	-	-	-	-	-	-		
	CENRO Talacogon	50						-		
	4. Maintenance and Protection - Year 1									
	- area maintained and protected (ha.)	50	-	-	-	-	-	-		
	CENRO Talacogon	50						-		
302-010-000	A.03.b WATER RESOURCES UTILIZATION									
	1. Conduct of Inventory of Water Users								828,000.00	
	- water resources inventoried and mapped (no.)	36	-	-	50	50	50	139%		
	Bunawan	9			10	10	10	111%		
	Loreto	9			11	11	11	122%		
	Talacogon	9			15	15	15	167%		
	Bayugan	9			14	14	14	156%		
	2. Conduct of Identification and Mapping of Water Resources								828,000.00	

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	(has.)						5.5905				
	1.b Patent Processing and Issuance (PPI) for Agricultural Lands										
	- Patents processed by CENROs (no. of lots)	64	13	49	14	14	97	152%			<i>Pending Patents to be submitted to ROD under Agricultural</i>
	(has.)		-	-	17.7494	17.7494	83.9294				<i>14 patents</i>
	Bunawan (no. of lots)	16	4	12	4	4	15	94%			<i>14 patents</i>
	(has.)				4.4522	4	29.1347				<i>35 patents</i>
	Loreto (no. of lots)	16	3	13		-	17	106%			<i>35 patents</i>
	(has.)					-					
	Talacogon (no. of lots)	16	3	13	3	3	21	131%			<i>17 patents</i>
	(has.)				5.6775	6	17.4496				
	Bayugan (no. of lots)	16	3	11	7	7	44	275%			<i>62 patents</i>
	(has.)				7.6197	8	37.3451				
	1.c Patent Processing and Issuance (PPI) Commercial, industrial areas								6,000.00		
	- Patents issued (no. of lots)	2	-	-	-	-	-	-			<i>1 pending carpeta under MSA ready for signature of PENRO to be transmitted to ROD</i>
	(has.)		-	-	-	-	-				
	Bunawan (no. of lots)	1									
	(ha.)										
	Bayugan (no. of lots)	1									
	(ha.)										
	1.c Patent Processing and Issuance (PPI) Commercial, industrial areas								6,000.00		
	- Patents processed by CENROs (no. of lots)	2	-	2	1	-	4	200%			
	(has.)		-	-	0.0776	-	0.4132				
	Bunawan (no. of lots)	1		1	1		3	300%			
	(ha.)				0.0776		0.1572				
	Bayugan (no. of lots)	1		1			1	100%			
	(ha.)						0.2560				
	1. Land Surveys										
	1.a Survey of Residential Lands								828,000.00		
	- lot surveyed (no.)	690	125	511	30	395	642	93%			
	Bunawan	200	30	145	30	87	172	86%			
	Loreto	165	30	110		23	97	59%			
	Talacogon	185	30	141		99	164	89%			
	Bayugan	140	35	115		186	209	149%			
	3. Resolution of Land Dispute/Cases								30,000.00		
	- land cases resolved/decided (no.)	6	-	-	2	4	6	100%			
	Bunawan	2			1	2	2	100%			
	Loreto	2				1	2	100%			
	Talacogon	1			1	1	1	100%			
	Bayugan	1				-	1	100%			

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	1.5 Conduct of Community Consultation/Fora in Barangays within PA									225,000.00	
	- community consultations conducted with report submitted to Regional Office (no.)	15	2	10	1	3	11	73%			Conducted on March 23, 2017 at Brgy. Novele and Tagbayagan, Rosario, ADS; Sabang Gibong and Maharlika, Talacogon, ADS on March 31, 2017
	PASu-AMWS	10		6		1	6	60%			
	Bayugan - Andanan Natural Park	5	2	4	1	2	5	100%			
	1.6 Hiring of Communication Staff (P18,549/month/ PA)									445,000.00	
	- Communication Staff hired (no.)	2	2	2	2	2	2	100%			
	PASu-AMWS	2	2	2	2	2	2	100%			
	1.7 Implementation of Biodiversity Monitoring System									400,000.00	
	- Consolidated BMS Reports (no.)	8	2	6	2	2	6	75%			conducted on July 25-28 and Aug. 15-16, 2017
	PASu-AMWS	4	1	3	1	1	3	75%			
	Bayugan - Andanan Natural Park	4	1	3	1	1	3	75%			
	1.8 Hiring of Monitoring staff (Biologist)									299,000.00	
	- Monitoring Staff hired (no.) / P24,875/ month/ PA	1	1	1	1	1	1	100%			
	PASu-AMWS	1	1	1	1	1	1	100%			
	1.9 Capability Building of PAMB on PA Laws, Rules and									292,000.00	
	- Capability building on PA Laws, rules and regulation conducted with reports submitted (no.)	2	1	2	1	1	2	100%			conducted on September 18-19, 2017
	(PASu) - AMWS	1	1	1	1	1	1	100%			
	CENRO Bayugan	1		1			1	100%			
	2. Ecotourism Development									3,410,000.00	
	2.1 Maintenance of PA Facilities (Motorized Boat, River Raft, Floating Cottage)									300,000.00	
	- Report on facilities maintained with geo-tag and high resolution pictures (no.)	3	1	3	-	2	2	67%			The repair of floating cottage is yet to start because there was a difficulty in transporting the materials to Lake Panlabuhan due to the low water level of the Agusan Marsh
	PASu - AMWS	3	1	3		2	2	67%			
	2.2 Rehabilitation of PA Facilities									350,000.00	
	- Information Center established/ installed (no.)	2	1	1	-	-	-	-			The rehabilitation is yet to start because there was a difficulty in transporting the materials to Lake Panlabuhan due to low water water, which makes access to and out of the marsh difficult.
	PASu - AMWS	2	1	1							
	- Floating Production Center (Panlabuhan)										
	- Interpretative and Regulatory Signages (Caimpugan and Panlabuhan)										
	2.3 Improvement of PA Facilities									500,000.00	
	- Report submitted on PA facilities developed (no.)	1	1	1	-	-	-	-			The design of the Tourist Reception Center made by the Municipal Planning and Development Office of LGU San Francisco was submitted to the PAO last August 2017.
	PASu - AMWS	1	1	1							

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	- Rest Area in Caimpugan (Tourist Reception Area & Display Center)										San Francisco was just given to the PASu last August 2017 amounting to P650,000. Since the amount allocated for the facility is only P450,000.00, it was requested to the LGU that the remaining P200,000.00 be their counterpart and construction will be made by Phase. The PASu Fund for this year will serve as budget for the Phase 1 amounting to P450,000.00. Procurement process is still on-going.
	2.4 Conduct of Training on Handicraft and Souvenir making using Tikog materials (Levels 1 & 2)									300,000.00	
	- Training on Handicraft and Souvenir making using Tikog materials (Levels 1 & 2) conducted (no.)	2	1	2	1	1	2	100%			The level 2 was conducted on September 20-22, 2017 at Ernieilita's Dormitel and Events Venue, Patin-ay, Agusan del Sur.
	PASu - AMWS	2	1	2	1	1	2	100%			
	2.5 Production of Wild Mangosteen Jam									200,000.00	
	- Livelihood implemented (no.)	1	-	1	-	-	1	100%			The enhancement training for the jam production of IP-LORAMSECA was conducted last May 18-19, 2017. Since the PO has already undergone training on jam production thru the assistance of GIZ-COSERAM, the PASu shouldered the enhancement training for packaging and branding of the jam using Libas and Katmon fruits.
	PASu - AMWS	1		1			1	100%			
	2.6 Conduct of Carrying Capacity Study									500,000.00	
	- Carrying Capacity Study conducted and endorsed to RO (no.)	1	1	1	-	-	-	-			As of the moment papers were being prepared for the contract signing with Doctor Romell Seronay, Instructor from Caraga State University, Ampayon, Butuan City.
	PASu - AMWS	1	1	1							
	2.7 Development of Tour Packages in AMWS									600,000.00	
	- Report on the Tour packages in AMWS developed (no.)	3	-	-	3	3	3	100%			Tour Package Planning was conducted last September 2-3, 2017 at Escloto Microhotel, San Francisco, Agusan del Sur. The proposed packages were intended for Panlabuhan Lake, Caimpugan Peatland, and Talacogon Peatland/Lake Himbang. The participants from LGU Bunawan also prepare a tour package for Lakes Mihaba and Kelobidan. Another workshop will be conducted this October for presentation of the proposed packages to the LGUs and tourism-related service providers and tour operators.
	PASu - AMWS	3			3	3	3	100%			
	2.8 Production of AMWS promotional video and Website									360,000.00	
	- AMWS promotional video formulated (no.)	1	-	-	-	-	-	-			
	PASu - AMWS	1									
	- AMWS website developed (no.)	1	1	1	-	-	-	-			AMWS Website is already created but still not operational because hosting services is yet to be
	PASu - AMWS	1	1	1							

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	2.9 Conduct of PA-AWMS Summit									300,000.00	
	- AMWS summit conducted (no.)	1	-	-	-	-	-	-	-		
	PASu - AMWS	1									
	3. Cave Management									2,000,000.00	
	3.1 Inventory & mapping of unclassified caves									200,000.00	
	consolidated cave inventory report with maps endorsed to BMB (no.)	4	-	4	-	4	4	100%			
	CENRO Bunawan	1		1		1	1	100%			
	CENRO Loreto	1		1		1	1	100%			
	CENRO Talacogon	1		1		1	1	100%			
	CENRO Bayugan	1		1		1	1	100%			
	3.2 Cave Assessment and Classification									750,000.00	
	- cave assessment report prepared/reviewed and endorsed to RO (no.)	5	3	5	3	4	5	100%			
	CENRO Bunawan	2	1	2	1	2	2	100%			Dinaguitan Cave and Pangan Cave
	CENRO Loreto	1	1	1	1	1	1	100%			
	CENRO Bayugan	2	1	2	1	1	2	100%			Binuthan Cave on Aug. 16-17; Tandang Sora on Aug.22-25
	3.3 Preparation of site management plans for classified caves									300,000.00	
	- cave management plans prepared and endorsed to BMB (no.)	2	2	2	2	2	2	100%			
	CENRO Bunawan	1	1	1	1	1	1	100%			conducted on September 25-27, 2017
	- Datu Calipay Cave										
	CENRO Bayugan	1	1	1	1	1	1	100%			conducted on Aug. 16-17
	- Kabyaw Cave										
	3.4 Implementation of site management plans for classified caves									750,000.00	
	- MOAs with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction (no.)	3	2	2	2	2	2	67%			
	CENRO Bayugan	2	1	1	2	2	2	100%			Presented MOA to BLGU Mt. Carmel Ararat
	- Katam-isan Cave										
	- Sayawon Cave										
	CENRO Bunawan	1	1	1				-			Differ by Regional Office subject for re-assessment
	- Paraiso Cave										
	3.4 Provision of Group Insurance for Cave Mgt. Focal Persons										
	- group insurance acquired (no.)	5	3	5	5	5	5	100%			
	PENRO-ADS	5	3	5	5	5	5	100%			Submitted names to the Regional PABE Section at the Regional Office for the group insurance
	4. Wetland Conservation									1,500,000.00	
	4.1 Implementation of Wetland Management Plan									1,500,000.00	
	- No. of MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction	5	3	3	2	2	2	40%			
	PASu-AMWS	4	2	2	1	1	1	25%			Conducted a Memorandum of Agreement (MOA) Signing for

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT					
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	- Caimpugan Peatland, San Francisco*; Kalingayan Peatland, Bunawan; Talacogon Peatland, Talacogon; Pag-asa Peatland, Sta. Josefa CENRO Bayugan - Dakong Napo, Esperanza	1	1	1	1	1	1	100%		Pag-asa Peatland at Barangay Pag-asa, Sta. Josefa, Agusan del Sur last September 22, 2017.
302-030-002	A.03.d.2 Protection and Conservation of Wildlife								20,000.00	
	a. Annual Waterfowl Census - Annual waterfowl census conducted (no.) PASu-AMWS	1 1		1 1	-	-	1 1	100% 100%	20,000.00	
302-030-002	A.03.d.2 Protection and Conservation of Wildlife - Downloaded								100,000.00	
	A. Endemic Species Conservation (Philippine Eagle)								100,000.00	
	1.1 Organization and mobilization of community monitoring groups (CMG)									
	- Community Monitoring Groups (CMG) organized and mobilized (no.) CENRO Bunawan	1 1	-	1 1	-	1 1	1 1	100% 100%		
	1.2 Monitoring and Survey of Philippine eagle population/nesting sites outside PA's									
	- Philippine eagle population/nesting sites outside PA's monitored and surveyed (no.) CENRO Bunawan	1 1	-	-	-	-	-	-		
	MAJOR FINAL OUTPUT 3 - ECOSYSTEMS REGULATION SERVICES									
303-010-000	A.03.g ENFORCEMENT OF LAWS, RULES & REGULATIONS								-	
303-010-000	A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use									
	A. Forest Products Utilization & Land Use Regulation									
	Compliance monitoring of existing agreements and permits									
	- tenurial instruments monitored/ evaluated (no.) CBFMA holders	34	4	23	8	12	24	71%	510,000.00	
	Bunawan	5	1	5	3	3	5	100%		
	Loreto	3		3	2	2	3	100%		
	Talacogon	3	1	3	1	1	2	67%		
	Bayugan	23	2	12	2	6	14	61%		
	- CTPO monitored (no.)	64	12	58	9	23	150	234%	85,000.00	
	Bunawan	16	3	15	3	6	21	131%		
	Loreto	16	3	14			86	538%		report includes CTPO that are issued
	Talacogon	16	3	15	3	10	25	156%		
	Bayugan	16	3	14	3	7	18	113%		
	B. Forest Protection Program									
	Protection of Untenured Forestland and 2011-2014 plantations									
	- Area protected (ha.)	180,960	180,960	180,960	185,741	185,741	185,741	103%		
	Bunawan	60,220	60,220	60,220	60,220	60,220	60,220	100%		Target was based on CY 2016 WFP since the area for CY 2017 protection and patrolling is not yet finalized

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Loreto	28,326	28,326	28,326	33,107	33,107	33,107	117%		
	Talacogon	36,818	36,818	36,818	36,818	36,818	36,818	100%		
	Bayugan	55,596	55,596	55,596	55,596	55,596	55,596	100%		
Menu 1. Full logistics & material support essential in forest law enforcement										
Technical and Scientific Equipment (to be procured by the Regional Office)										
	- Fire Prevention and Fighting Equipment acquired (no.)	10	10	10	-	-	-	0%	500,000.00	not yet received from the Regional Office
	- Backpack									
	PENRO-ADS	2	2	2				0%		
	Bunawan	2	2	2				0%		
	Loreto	2	2	2				0%		
	Talacogon	2	2	2				0%		
	Bayugan	2	2	2				0%		
	- Fire Prevention and Fighting Equipment acquired (no.)	20	20	20	-	-	-	0%	700,000.00	not yet received from the Regional Office
	- Geo-tagging Equipment									
	PENRO-ADS	4	4	4				0%		
	Bunawan	4	4	4				0%		
	Loreto	4	4	4				0%		
	Talacogon	4	4	4				0%		
	Bayugan	4	4	4				0%		
	Maintenance of Forest Products Monitoring Stations and Assistance Center								700,000.00	
	- patrol bases/ monitoring station & Environmental Service Center maintained (no.)	14	14	14	14	14	14	100%		
	Bunawan	5	5	5	5	5	5	100%		
	Loreto	2	2	2	2	2	2	100%		
	Talacogon	3	3	3	3	3	3	100%		
	Bayugan	4	4	4	4	4	4	100%		
	Acquisition of Fire Prevention and Fighting Equipment								760,000.00	
	- equipments procured (no.)	280	-	280	-	-	280	100%		
	Bunawan	70		70			70	100%		
	Loreto	70		70			70	100%		
	Talacogon	70		70			70	100%		
	Bayugan	70		70			70	100%		
	LAWIN Forest and Biodiversity Protection System									
	- External Drives procured (no.)	4	-	4	-	-	4	100%	35,000.00	
	PENRO-ADS									
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	- Personal Protective Equipment procured (no.)	72	-	72	-	-	72	100%	180,000.00	
	PENRO-ADS									
	Bunawan	16		16			16	100%		
	Loreto	20		20			20	100%		
	Talacogon	16		16			16	100%		
	Bayugan	20		20			20	100%		
	- Powerbank procured (no.)	72	-	72	-	-	72	100%	180,000.00	
	PENRO-ADS									
	Bunawan	16		16			16	100%		
	Loreto	20		20			20	100%		
	Talacogon	16		16			16	100%		
	Bayugan	20		20			20	100%		
Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases										
Construction of look out towers (to be procured by the Region Office)										
	- look out tower constructed (no.)	1	-	-	-	-	-	-	600,000.00	
	PENRO-ADS	1						-		
Support to prosecution of criminal complaint										
	- prosecution of criminal complaint supported (no.)	4	4	4	4	4	4	100%	400,000.00	
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
Menu 3. Active Involvement of forest communities and other stakeholders in forest protection & law enforcement undertakings										
Hiring of Forest Protection Officers to support the implementation of LAWIN Forest and Biodiversity Protection System										
	- Forest Protection Officers (Bantay Gubat) hired (no.)	18	18	18	18	18	18	100%	864,000.00	
	Bunawan	4	4	4	4	4	4	100%		
	Loreto	5	5	5	5	5	5	100%		
	Talacogon	4	4	4	4	4	4	100%		
	Bayugan	5	5	5	5	5	5	100%		
Conduct of Patrolling										
	- Patrol route prepared & conducted (km).	2160	180	1333	331	431.00	1,540	71%	1,728,000.00	
	- Patrol reports submitted with actions taken (no)									
	Bunawan	480	40	296			328	68%		
	Loreto	600	50	378	221	221	462	77%		
	Talacogon	480	40	300	76	76	300	63%		
	Bayugan	600	50	359	34	134	450	75%		
Activate/revitalize MFPCs, individuals & group volunteers for Deputation as S/DENROs to MFPCs, and other support groups										
	- MFPC/group strengthened (no.)	1	1	1	1	1	1	100%	100,000.00	

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PENRO-ADS	1	1	1	1	1	1	100%		
	-forest products apprehended (no.)				16,357.61	64,405.39	141,316.75			
	- logs (cu.m.)				603.61	714.29	2,860.37			
	CENRO Talacogon				413.00	505.45	2,211.31			6,100 pcs.
	CENRO Bunawan				178.00	178.00	506.00			2,226 pcs.
	CENRO Loreto					-	54.06			268 pcs.
	CENRO Bayugan				12.61	30.84	89.00			641 pcs.
	- lumber/flitches (bd.ft.)				15,754.00	63,691.10	138,456.38			
	CENRO Talacogon					2,131.31	27,191.48			3,975 pcs.
	CENRO Bunawan				15,116.00	51,042.63	79,024.63			7,434 pcs.
	CENRO Loreto					-	198.67			8 pcs.
	CENRO Bayugan				638.00	10,517.16	32,041.60			6,771 pcs.
	- Conveyances/Paraphernalias				-	10	59			
	CENRO Talacogon					-	1			
	CENRO Bunawan					4	28			
	CENRO Loreto					-				
	CENRO Bayugan					6	30			
	Menu 5 : Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level									
	IEC Campaign CENRO level meetings, consultations in support to Lawin									
	- IEC campaign thru meetings, consultations, seminars, etc	4	4	4	1	4	16	400%	600,000.00	
	CENRO Bunawan	1	1	1		-	3	300%		
	CENRO Loreto	1	1	1	1	2	3	300%		
	CENRO Talacogon	1	1	1		-	5	500%		
	CENRO Bayugan	1	1	1		2	5	500%		
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements									
	Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements									
	- apprehensions conducted (no)	4	4	4	4	4	4	100%	800,000.00	
	CENRO Bunawan	1	1	1	1	1	1	100%		
	CENRO Loreto	1	1	1	1	1	1	100%		
	CENRO Talacogon	1	1	1	1	1	1	100%		
	CENRO Bayugan	1	1	1	1	1	1	100%		
	Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements									
	- administrative/ adjudication proceedings conducted (no)	4	4	4	4	4	4	100%	200,000.00	
	CENRO Bunawan	1	1	1	1	1	1	100%		
	CENRO Loreto	1	1	1	1	1	1	100%		
	CENRO Talacogon	1	1	1	1	1	1	100%		
	CENRO Bayugan	1	1	1	1	1	1	100%		
	Menu 9. Barcoding of Color Coded SMF & other transport documents									

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Internet subscription for Field Offices and AILTF Checkpoints										
	- internet for Field Offices and AILTF Checkpoints subscribed (no.)	7	7	7	7	7	7	100%	175,000.00		
	PENRO-ADS	1	1	1	1	1	1	100%			
	CENRO Bunawan	1	1	1	1	1	1	100%			
	CENRO Loreto	2	2	2	2	2	2	100%			
	CENRO Talacogon	1	1	1	1	1	1	100%			
	CENRO Bayugan	2	2	2	2	2	2	100%			
	Menu 12. Data Management										
	Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed										
	- E-database maintained (no)	5	5	5	5	5	5	100%	50,000.00		
	PENRO-ADS	1	1	1	1	1	1	100%			
	CENRO Bunawan	1	1	1	1	1	1	100%			
	CENRO Loreto	1	1	1	1	1	1	100%			
	CENRO Talacogon	1	1	1	1	1	1	100%			
	CENRO Bayugan	1	1	1	1	1	1	100%			
	A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use - SAA No.: R13--06-085-2017 under SIAD Project								668,000.00		
	Hiring of Bantay Gubat										
	- Bantay Gubat hired (no.)	24	24	24	24	24	24	100%	668,000.00		
	Bunawan	5	5	5	5	5	5	100%			
	Loreto	17	17	17	17	17	17	100%			
	Talacogon	2	2	2	2	2	2	100%			
	A.03.g.3 ISSUANCE OF PROTECTED AREA COMMUNITY-BASED RESOURCE MANAGEMENT AGREEMENT AND MONITORING OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES										
	1. Enforcement of PA, Wildlife, Cave Laws and Coastal and Marine Rules and Regulations										
	1.1 Compliance monitoring of permit holders										
	- permit holders monitored with reports endorsed to RO (no.)	5	3	5	5	5	5	100%	5,000.00		
	Bunawan	4	2	4	4	4	4	100%			
	Talacogon	1	1	1	1	1	1	100%			
	1.2 Mobilization of WEO										
	- WEO mobilized (no.)/ quarterly report submitted (no.)	5	5	5	5	5	5	100%			
	PENRO (San Francisco)	1	1	1	1	1	1	100%			
	Bunawan	1	1	1	1	1	1	100%			
	Loreto	1	1	1	1	1	1	100%			
	Talacogon	1	1	1	1	1	1	100%			
	Bayugan	1	1	1	1	1	1	100%			
	A.03.g.4 Operations Against Illegal ENR Activities under SIAD Project								704,000.00		
	Hiring of Bantay Gubat										
	- Bantay Gubat hired (no.)	25	25	25	25	25	25	100%	704,000.00		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Bayugan	16	16	16	16	16	16	100%		
	Talacogon	9	9	9	9	9	9	100%		
	GENDER AND DEVELOPMENT (GAD)								200,000.00	
	Re-organization/ strengthening of GAD Focal Point System									
	GAD Focal Points re-organized/ strengthened (no.)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	GAD IEC/Advocacy									
	GAD IEC materials produced/ reproduced with exhibited bulletin board (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
	Conduct/Attend GAD Performance Assessment/Exposure Tour									
	GAD Performance Assessment/Exposure Tour conducted/attended	5			-	-	-	-		
	Bunawan	1						-		
	Loreto	1						-		
	Talacogon	1						-		
	Bayugan	1						-		
	PENRO	1						-		
	Conduct and Attendance to Gender Sensitivity Training (GST)									
	GST conducted/ attended (no.)	5	-	5	-	5	5	100%		
	Bunawan	1		1		1	1	100%		
	Loreto	1		1		1	1	100%		
	Talacogon	1		1		1	1	100%		
	Bayugan	1		1		1	1	100%		
	PENRO	1		1		1	1	100%		
	Progress Monitoring of GAD Accomplishment and submission of reports									
	GAD Accomplishment Reports submitted (no.)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PENRO	1	1	1	1	1	1	100%		
	Institutionalization of Women's Month Celebration									
	GAD activities conducted/coordinated and attended (no.)	5	-	5	-	-	5	100%		
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	PENRO	1		1			1	100%		
	Observance of the Violence Against Women Campaign									
	GAD activities conducted/coordinated and attended (no.)	5	-		-	-	-	-		
	Bunawan	1						-		
	Loreto	1						-		
	Talacogon	1						-		
	Bayugan	1						-		
	PENRO	1						-		
	Strengthening of External Linkages									
	GAD Meetings/ Seminar attended/conducted (no.)	5	-	5	-	-	5	100%		
	Bunawan	1		1			1	100%		
	Loreto	1		1			1	100%		
	Talacogon	1		1			1	100%		
	Bayugan	1		1			1	100%		
	PENRO	1		1			1	100%		
	GAD MAINSTREAMED ACTIVITY (Client-Focused)									
	Output 1									
	Forestland Use Planning									
	- gender-responsive FLUP prepared (no.)	4	-	-	-	-	-	-		
	CENRO Bunawan	1						-		
	CENRO Talacogon	1						-		
	CENRO Bayugan	2						-		
	Preparation of CRMF									
	- gender-responsive CRMF with map and FYWP prepared (no.)	10	-	6	2	6	6	60%		
	CENRO Bunawan	2		1		1	1	50%		
	CENRO Loreto	1		1		1	1	100%		
	CENRO Talacogon	2		1	1	1	1	50%		
	CENRO Bayugan	5		3	1	3	3	60%		
	Preparation of Initial PA Management Plan									
	- gender-sensitive Initial PA Management Plan prepared (no.)	1			-	-	-	-		
	PASu-AMWS	1						-		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Communication Planning										
	- gender-sensitive Communication Plan prepared (no.) PASu-AMWS	1 1		1 1	- 1	1 1	1 1	100% 100%			
	Ecotourism Product Development & Promotion										
	- men and women are provided with opportunities to fully participate in DENR programs, projects (no.) PASu-AMWS	1 1			- 1	- 1	- 1	- 100%			
	Conduct of KAP Survey										
	- KAP survey conducted with gender analysis prepared (no. of barangays) PASu-AMWS	1 1	1 1	1 1	1 1	1 1	1 1	100% 100%			
	Output 2										
	NATIONAL GREENING PROGRAM										
	Jobs Generated (Seedling Production, Area Development, M&P and SMP)										
	- No. of men and no. of women benefitted (inclusive growth) from the programs and projects based on access and control/benefits analysis	10,936	-	-	3,574	3,660	5,635	52%			
	Bunawan	2,172			1110	1,110	1110	51%			
	Loreto	2,464			1209	1,209	1209	49%			
	Talacogon	1,674			755	841	1274	76%			
	Bayugan	4,626			500	500	2042	44%			
	Hiring of Extension Officers										
	- 'sex-disaggregated database established and maintained with simple data analysis at the end of the year	53	159	53	53	53	53	100%			
	PENRO-ADS	1	1	1	1	1	1	100%			
	Bunawan	10	10	10	10	10	10	100%			
	Loreto	12	12	12	12	12	12	100%			
	Talacogon	7	7	7	7	7	7	100%			
	Bayugan	23	23	23	23	23	23	100%			
	LAND DISPOSITION										
	Patent Processing & Issuance										
	- database of female & male issued with patents (no. of patentees)	1,566			-	-	51	3%			No PENRO assigned to sing patents hence, this accomplishment
	Bunawan	492					8	2%			
	Loreto	266					35	13%			
	Talacogon	316					0	0%			
	Bayugan	492					8	2%			
	PA Establishment										
	Survey and Registration of PA Occupants (SRPAO) and Socio-Economic Survey (SES)										
	- gender dissaggregated demographic profile of PA occupants registered prepared (no. of barangays)	44	5	5	8	11	11	25%			

Code	PPA / Performance Indicators	PHYSICAL						FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT			Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)			% Accompl. (To Date) (8/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	PASu-AMWS	39			8	11	11	28%		
	PASu-ANP	5	5	5				-		
	PAMB Operations									
	- resolutions include safeguards that address the specific gender issues of women and men in PA Management (no.)	8	1	5	3	6	7	88%		
	PASu-AMWS	6	1	4		3	3	50%		
	PASu-ANP	2		1	3	3	4	200%		
	Ecotourism Development									
	- Implementation of Ecotourism-related Enterprise	3			-	-	-	-		
	PASu-AMWS	3						-		
	OTHER MANDATORY EXPENSES								100,000.00	
	Establishment/Maintenance of Storage Area/Materials Recovery Facility									
	Storage Area/MRF Established/Maintained (no.)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	B. Support to Youth, Differently-abled Person and Senior Citizens									
	Support/Assistance for School/ Youth organization/program									
	RO (no.)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	Support to Programs for Differently-abled Persons									
	- programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	5	5	5	3	4	5	100%		
	Bunawan	1	1	1		1	1	100%		
	Loreto	1	1	1			1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		
	Support to Senior Citizen									
	- Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	5	5	5	2	4	5	100%		
	Bunawan	1	1	1		1	1	100%		
	Loreto	1	1	1			1	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET			ACCOMPLISHMENT				Allotment		
		Annual Target	This Month September, 2017	To Date (September, 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	Talacogon	1	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	1	100%		
	Celebration of Special Events, Clean Air Act & Top Level mgt. & Supervision										
	A. Early Preparation for & meaningful celebration of Special Events										
	1. celebration of World Wetland Day cond.(no.)	5	-	5	-	5	5	5	100%		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		
	2. Celebration of Intl. Bio-diversity day conducted (no.)	5	-	5	-	5	5	5	100%		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		
	3. Celebration of Women's Month conducted (no.)	5	-	5	-	5	5	5	100%		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		
	4. celebration of Earth Day cond. (no.)	5	-	5	-	5	5	5	100%		
	Bunawan	1		1		1	1	1	100%		
	Loreto	1		1		1	1	1	100%		
	Talacogon	1		1		1	1	1	100%		
	Bayugan	1		1		1	1	1	100%		
	PENRO	1		1		1	1	1	100%		
	5. Celeb. Of Environment Month cond. (no.)	5	5	5	-	5	5	5	100%		
	Bunawan	1	1	1		1	1	1	100%		
	Loreto	1	1	1		1	1	1	100%		
	Talacogon	1	1	1		1	1	1	100%		
	Bayugan	1	1	1		1	1	1	100%		
	PENRO	1	1	1		1	1	1	100%		
	6. Celebration of Arbor Day	5	5	5	-	5	5	5	100%		
	Bunawan	1	1	1		1	1	1	100%		
	Loreto	1	1	1		1	1	1	100%		
	Talacogon	1	1	1		1	1	1	100%		
	Bayugan	1	1	1		1	1	1	100%		
	PENRO	1	1	1		1	1	1	100%		
	7. Celebration of Flag day/ Independence Day	5	5	5	-	5	5	5	100%		

Code	PPA / Performance Indicators	PHYSICAL							FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET			ACCOMPLISHMENT				Allotment	
		Annual Target	This Month September, 2017	To Date (September , 2017)	This Month (September, 2017)	This Quarter (3rd Quarter)	To Date (As of September, 2017)	% Accompl. (To Date) (8/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Bunawan	1	1	1		1	1	100%		
	Loreto	1	1	1		1	1	100%		
	Talacogon	1	1	1		1	1	100%		
	Bayugan	1	1	1		1	1	100%		
	PENRO	1	1	1		1	1	100%		
	8. Celebration of Phil. Eagle Week (no.)	5	5	5	-	5	5	100%		
	Bunawan	1	1	1		1	1	100%		
	Loreto	1	1	1		1	1	100%		
	Talacogon	1	1	1		1	1	100%		
	Bayugan	1	1	1		1	1	100%		
	PENRO	1	1	1		1	1	100%		
	9. celebration of Int'l. Coastal Clean-up Month cond. (no.)	5	5	5	5	5	5	100%		
	Bunawan	1	1	1	1	1	1	100%		
	Loreto	1	1	1	1	1	1	100%		
	Talacogon	1	1	1	1	1	1	100%		
	Bayugan	1	1	1	1	1	1	100%		
	PENRO	1	1	1	1	1	1	100%		