

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
100-010-000	A.01.a GENERAL MANAGEMENT AND SUPERVISION				1,400,000.00			0%	
	1. Personnel Management								
	Payroll prepared (no.)	96	170	177%					
	Bunawan	12	30	250%					
	Loreto	12	24	200%					
	Talacogon	12	26	217%					
	Bayugan	12	13	108%					
	PENRO	48	77	160%					including CENRO payrolls
	Personnel records 201 files maintained/updated (no.)	304	304	100%					
	Bunawan	61	61	100%					
	Loreto	35	35	100%					
	Talacogon	55	55	100%					
	Bayugan	66	66	100%					
	PENRO	87	87	100%					
	PIS monitored/updated (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	SALN/IPCR/PDS monitored/updated (no.)	5	5	100%					IPCR
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					IPCR
	Application/issuances processed (no.)	300	555	185%					
	Bunawan	60	209	348%					
	Loreto	60	110	183%					Contracts of Services
	Talacogon	60	63	105%					
	Bayugan	60	70	117%					
	PENRO	60	103	172%					Contracts of Services
	2. Procurement Services								
	- Agency procurement plan updated/ prepared (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	PhilGEPS registered/posted (no.)	20	30	150%					
	PENRO	20	30	150%					
	Public Bidding conducted (no.)	10	8	80%					
	PENRO	10	8	80%					no public bidding has conducted for this month; the conduct of public bidding should have a minimum amount of at least 500,000.00 and up, this office's procurement planning is by quarter based on the approved APP CY 2015, thus, a factor affecting of having low accomplishments.
	3. Property Management								
	- Supplies/property equipment inventory conducted (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	- Radio Equipment Registered (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					expires on Nov., 2015
	Talacogon	1	1	100%					renewal-2nd qtr. '15
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	- RP vehicles insured and registered (no.)	8	7	88%					
	Bunawan	2	1	50%					expires on Oct., 2015
	Loreto	1	1	100%					
	Talacogon	1	1	100%					insurance and expiration on Oct., 2015
	Bayugan	1	1	100%					
	PENRO	3	3	100%					renewal-2nd qtr. '15
	- Building insured (no.)	8	10	125%					
	Bunawan	2	2	100%					
	Loreto	1	1	100%					
	Talacogon	2	2	100%					
	Bayugan	1	1	100%					
	PENRO	2	4	200%					PAMB Building, Visitor Center, PASU Office, PENRO Office

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	4. Radio Communications								
	- radio messages received/ transmitted (no.)	1,000	3,301	100%					
	Bunawan	200	204	102%					
	Loreto	200	185	93%					incl. previous months unreported
	Talacogon	200	1,051	526%					
	Bayugan	200	1,381	691%					
	PENRO	200	480	240%					
	5. Records Management								
	- Data Tracking System (DATS) (no.)	950	12,164	100%					
	- receiving and releasing								
	Bunawan	150	2,020	1347%					
	Loreto	100	168	168%					
	Talacogon	150	3,655	2437%					
	Bayugan	150	3,050	2033%					
	PENRO	400	3,271	818%					
	- records inventoried and disposed (no.)	1,000	3,506	351%					
	Bunawan	200	200	100%					
	Loreto	200	150	75%					
	Talacogon	200	244	122%					
	Bayugan	200	2,362	1181%					
	PENRO	200	550	275%					
	6. Cashiering								
	- Official Receipts issued (no.)	1,800	4,505	250%					
	Bunawan	150	364	243%					
	Loreto	150	575	383%					
	Talacogon	750	1,367	182%					
	Bayugan	750	1,656	221%					
	PENRO		543						incl. previous mos. unreported
	- reports prepared (no.)	120	136	113%					
	Bunawan	20	28	140%					
	Loreto	20	24	120%					incl. previous month unreported
	Talacogon	20	22	110%					
	Bayugan	20	22	110%					
	PENRO	40	40	100%					RCI, RD, RC including prev. months unreported
	- Advice to Debit Account (ADA) (no.)	400	745	186%					
	PENRO	400	745	186%					
	- Check issued (no.)	-	331						
	PENRO		331						
	9. Budget/Finance Management								
	- obligation request/claims processed (no.)	1,000	1,952	195%					
	PENRO	1,000	1,952	195%					
	- monthly & and quarterly financial reports prepared/submitted (no.)	80	80	100%					
	PENRO	80	80	100%					
	- expanded plantilla prepared & updated (no.)	1	1	100%					
	PENRO	1	1	100%					
	- Registries of Allotment & obligation of MOOE under Fund 101,158 & 171 (no.)	156	164	105%					
	PENRO	156	164	105%					
	- Registries of Allotment & obligation of PS under Fund 101,158 & 171 (no.)	84	94	112%					
	PENRO	84	94	112%					
	- Registries of Allotment & obligation of CO prepared (no.)	24	24	100%					
	PENRO	24	24	100%					report included from the previous months
	10. Accounting								
	- Remittances prepared (no.)	84	163	194%					
	PENRO	84	163	194%					
	- TRA prepared (no.)	24	40	167%					
	PENRO	24	40	167%					
	- Bank reconciliation conducted (no.)	24	24	100%					
	PENRO	24	24	100%					
	- vouchers & payrolls indexed/processed (no.)	1,150	2,026	176%					
	PENRO	1,150	2,026	176%					
	- monthly/quarterly financial reports prepared (no.)	80	80	100%					
	PENRO	80	80	100%					
	- Disbursement vouchers submitted to COA (no.)	1,150	1,663	145%					
	PENRO	1,150	1,663	145%					
	- Financial Accountability Report (no.)	21	21	100%					
	PENRO	21	21	100%					
	11. Hiring of Security Guards (Blue Guards)								
	Security Guards (Blue Guards) hired (no.)	5	6	120%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	2	200%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	12. Provision of Insurance for CCTV/VOIP equipments in all DENR Offices								
	- Offices provided with insurance for CCTV & VOIP equipments (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
100-020-000	A.01.b HUMAN RESOURCE DEVELOPMENT				224,000.00			0.0%	
	1. Career Development								
	- submitted personnel for local & foreign scholarship to HRMIS (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2. HR Research & Development								
	- DENR graduates monitored (no.)	1	1	100%					
	PENRO	1	1	100%					
	3. Human Resource Institution Development								
	- training/seminars attended (no.)	16	18	113%					
	Bunawan	3	3	100%					
	Loreto	3	3	100%					
	Talacogon	3	5	167%					
	Bayugan	3	3	100%					
	PENRO	4	4	100%					
200-010-000	A.02.a DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT & MAINTENANCE				614,000.00			0%	
	A. INTENSIFIED MAINTENANCE OF ICT EQUIPMENT & INFORMATION SYSTEMS								
	1. Application development & database build-up & Maintenance								
	- application systems database build-up (no.)	5	5	100%					
	- hardware and software								
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2. Management & Maintenance of VOIP, Safety & Security System, Connectivity & Other ICT Resources/Facilities								
	2.1. Operationalization & Maintenance of Internet Connectivity								
	- internet connectivity maintained, operationalized & monitored (no. of offices)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2.2. Maintenance & operationalization of VOIP equipment & systems								
	- VOIP equipment & system maintained (no.)	5	5	100%					
	Bunawan	1	1	100%					already installed but not yet operationalized
	Loreto	1	1	100%					unoperational due to problems encountered and slow internet connection
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2.3. Operationalization & Maintenance of Safety & Security System Equipment								
	- safety & security (CCTV) equipment & system maintained (no.)	24	24	100%					
	San Francisco	4	4	100%					
	Bunawan	4	4	100%					
	Loreto	4	4	100%					
	Talacogon	4	4	100%					
	Bayugan	4	4	100%					
	PENRO	4	4	100%					non-functional
	B. UPDATING & SUBMISSION OF ENR STATISTICAL REPORTS & ATTENDANCE TO STATISTICAL-RELATED ACTIVITIES								
	1. Preparation and submission of Quarterly Statistical Report								
	- quarterly statistical reports consolidated and analyzed (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					PAWS Stat. FIS, FMS

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	2. Updated/Publish ENR Profile								
	- ENR Profile updated/published (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
200-020-000	A.02.B PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES INCLUDING ENVIRONMENTAL EDUCATION				240,000.00			0%	
	1. Implementation of IEC Plan								
	<i>1.a Establish/manage DENR media relation network</i>								
	- Press release produced (no.)	51	51	100%					
	PENRO-ADS	51	51	100%					
	- Photo release prepared (no.)	19	19	100%					
	PENRO-ADS	19	19	100%					
	- Regular Radio Program contracted (no./min.)								
	PENRO-ADS (no.)	20	44	100%					
	(min.)	1,200	2,040	100%					
	- Radio plugs/ads (no.) - Airtime (sec.)								
	PENRO-ADS (no.)	120	632	527%					
	(sec.)	3,600	37,920	1053%					
	<i>2. Coordinate/manage Public Appearance of DENR Officials</i>								
	- Radio/TV guestings (no.)	4	7	175%					
	PENRO-ADS	4	7	175%					RD, PENRO and CENRO
200-030-000	A.02.C LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNLAWFUL TITLING OF PUBLIC LAND				46,000.00			0%	
	A.03.A CONDUCT OF SPECIAL STUDIES DESIGN & DEVELOPMENT IN ENVIRONMENTAL MANAGEMENT OPERATIONS				14,000.00			0%	
	MAJOR FINAL OUTPUT 1 - ECOSYSTEMS POLICY SERVICES								
301-010-000	A.03.B FORMULATION & MONITORING OF ENR SECTOR PLANS AND POLICIES, PROGRAMS AND PROJECTS				905,000.00			0%	
	FOREST MANAGEMENT				460,000.00			-	
	1. Preparation of Climate Resilient Plans								
	1.1 Preparation of CRMF with map and FYWP								
	- CRMF evaluated and affirmed (no.)	1	-	0%					
	Talacogon (CBFMA,IFMA,SIFMA)	1		0%					
	2. Data Management								
	2.1 Operation/Maintenance of Forestry Information System (FIS) (no.)								
	- forest tenure record assessed, validated & integrated (no.)								
	- forest tenure record created/updated (no.)	4/43	4/41						The FIS computer unit is unoperational due to full storage of the hard disk.
	Bunawan (CBFMA)	1/3	1/3						
	Loreto (CBFMA,IFMA)	1/5	1/5						
	Talacogon (CBFMA,IFMA,SIFMA)	3/6	3/6						
	Bayugan (CBFMA,SIFMA)	1/21	1/19						
	PENRO (CBFMA,IFMA,SLUP) San Francisco	3/8	3/8						
	2.2 Relocation & re-measurement of FRA Tracks								
	- FRA tracks relocated & re-measured (no.)	3	3	100%					
	Bunawan	1	1	100%					
	Talacogon	1	1	100%					Brgy. Haloptan, La Paz, ADS FRA Track No. 298
	Bayugan	1	1	100%					
	2.3 Forest Products Utilization & Price Survey								
	- consolidated price data by PENRO submitted to FMB quarterly with monthly breakdown (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2.4 Maintenance of E-database of forest products and cases filed created/maintained								
	E-database of forest products confiscations and cases filed created/maintained (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	PROTECTED AREAS, WILDLIFE & COASTAL ZONE MANAGEMENT				81,000.00			-	
	2. Survey and Registration of Protected Area Occupants								
	- PA surveyed with consolidated SRPAO results and maps submitted to BMB (no. of brgys./name of PA)	2	2	100%					
	PASu-AMWS	2	2	100%					
	3. IEC and Advocacy Campaign								
	- Dalaw Turo conducted (no.)	5	9	180%					
	Bunawan	1	2	200%					San Andres & Mambalili ES

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	4	400%					Campugan, Buena Suerte, Valentina and Novela Elementary Schools
4. Capability Building of DENR Technical Personnel/Field Implementer and Partners									
4.1. Attendance to Trainings/conference/workshops									
	- Trainings attended (no.)	2	8	100%					
	PENRO	2	8	100%					Handicraft Making Training, Wetland Assessment Training, National Ecotourism Strategy Workshop, Leveling-Of/PABCS Programs and Projects for CY 2015, Training on Biodiversity Monitoring System (BMS), Training Workshop for the Development of a Framework for Partnership Building, Training on Enterprise Development focusing on Business Planning, •Capability Building on the Carrying Capacity Assessment of AMWS
PLANNING & MANAGEMENT					187,000.00			-	
1. Preparation and submission of PENRO/CENRO Work and Financial Plan									
	- PENRO/CENRO WFP prepared and submitted (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					Attended the FY 2016 Preprogramming workshop on September 22-24, 2015 at DENR Regional Training Center
2. Preparation and submission of Provincial Budget Proposal									
	- Provincial Budget Proposal prepared and submitted (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	- Provincial Consultation for DUD of Priority LGUs (no.)	1	1	100%					
	PENRO	1	1	100%					
3. Preparation and submission of monthly, quarterly and semi-annual reports									
	- monthly, quarterly, semi-annual & annual report prepared and submitted (no.)	90	90	100%					
	Bunawan	18	18	100%					
	Loreto	18	18	100%					
	Talacogon	18	18	100%					
	Bayugan	18	18	100%					
	PENRO	18	18	100%					
4. Periodic validation of service/PENROs/CENROs accomplishment									
	- projects monitored (no.)	25	26	100%					
	Bunawan	5	9	180%					
	Loreto	5	3	60%					
	Talacogon	5	3	60%					
	Bayugan	5	5	100%					
	PENRO	5	6	120%					
5. Conduct/attend planning year-end assessment/ cross visit/ exposure tour									
	- year-end assessment/cross visit attended (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					December 7-12, 2015 within Caraga Region AOR
MAJOR FINAL OUTPUT 2 - ECOSYSTEMS MANAGEMENT SERVICES									
302-010-000	A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION				196,283,000.00			0%	RO-BASED
				MOOE	23,347,000.00			0%	
				CO	172,936,000.00			0%	
TOTAL PLANTATION MAINTENANCE & PROTECTION (Y1: 2015 - Y3: 2013)									
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	29,823.0	29,823.0	100%					
	District I	14,821.0	14,821.0	100%					
	CENRO Bayugan	11,743.0	11,743.0	100%					
	Bayugan	2,434.0	2,434.0	100%					
	Esperanza	4,446.0	4,446.0	100%					
	Sibagat	4,863.0	4,863.0	100%					
	PENRO (San Francisco)	2,463.0	2,463.0	100%					
	Prosperidad	2,463.0	2,463.0	100%					
	CENRO Talacogon	615.0	615.0	100%					
	San Luis	92.0	92.0	100%					
	Talacogon	523.0	523.0	100%					
	District II	15,002.0	15,002.0	100%					
	PENRO (San Francisco)	3,472.0	3,472.0	100%					
	Rosario	2,159.0	2,159.0	100%					
	San Francisco	1,313.0	1,313.0	100%					
	CENRO Talacogon	1,607.0	1,607.0	100%					
	La Paz	1,607.0	1,607.0	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	CENRO Bunawan	3,586.0	3,586.0	100%					
	Bunawan	558.0	558.0	100%					
	Sta. Josefa	156.0	156.0	100%					
	Trento	2,872.0	2,872.0	100%					
	CENRO Loreto	6,337.0	6,337.0	100%					
	Loreto	2,939.0	2,939.0	100%					
	Veruela	3,398.0	3,398.0	100%					
	1. Plantation Maintenance and Protection - NGP (Year 1 - 2015) - TOTAL								
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	7,705	7,705.0	100%					
	District I	3,236	3,236.00	100%					
	CENRO Bayugan	3,027	3,027.0	100%					
	Bayugan	581	581.0	100%					
	Esperanza	1,578	1,578.0	100%					
	Sibagat	868	868.0	100%					
	PENRO (San Francisco)	209	209.0	100%					
	Prosperidad	209	209.0	100%					
	District II	4,469	4,469	100%					
	PENRO (San Francisco)	1,117	1,117.0	100%					
	Rosario	620	620.0	100%					
	San Francisco	497	497.0	100%					
	CENRO Talacogon	528	528.0	100%					
	La Paz	528	528.0	100%					
	CENRO Bunawan	1,236	1,236.0	100%					
	Bunawan	125	125.0	100%					
	Sta. Josefa	113	113.0	100%					
	Trento	998	998.0	100%					
	CENRO Loreto	1,588	1,588.0	100%					
	Loreto	741	741.0	100%					
	Veruela	847	847.0	100%					
	2. Plantation Maintenance and Protection - NGP (Year 2 - 2014) - TOTAL								
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	13,036	13,036	100%					
	District I	7,495	7,495	100%					
	CENRO Bayugan	5,413	5,413	100%					
	Bayugan	1,381	1,381	100%					
	Esperanza	1,954	1,954	100%					
	Sibagat	2,078	2,078	100%					
	PENRO (San Francisco)	1,656	1,656	100%					
	Prosperidad	1,656	1,656	100%					
	CENRO Talacogon	426	426	100%					
	Talacogon	426	426	100%					
	District II	5,541	5,541	100%					
	PENRO (San Francisco)	1,491	1,491	100%					
	Rosario	1,100	1,100	100%					
	San Francisco	391	391	100%					
	CENRO Talacogon	543	543	100%					
	La Paz	543	543	100%					
	CENRO Bunawan	1,253	1,253	100%					
	Bunawan	145	145	100%					
	Sta. Josefa	43	43	100%					
	Trento	1,065	1,065	100%					
	CENRO Loreto	2,254	2,254	100%					
	Loreto	1,138	1,138	100%					
	Veruela	1,116	1,116	100%					
	2.a. Year 2 - Regular (FY 2014) - 2nd Pass	12,982	12,982	100%					
	District I	7,441	7,441	100%					
	CENRO Bayugan	5,413	5,413	100%					
	Bayugan	1,381	1,381	100%					
	Esperanza	1,954	1,954	100%					
	Sibagat	2,078	2,078	100%					
	PENRO (San Francisco)	1,620	1,620	100%					
	Prosperidad	1,620	1,620	100%					2nd pass
	CENRO Talacogon	408	408	100%					
	Talacogon	408	408	100%					
	District II	5,541	5,541	100%					
	PENRO (San Francisco)	1,491	1,491	100%					
	Rosario	1,100	1,100	100%					
	San Francisco	391	391	100%					2nd pass
	CENRO Talacogon	543	543	100%					
	La Paz	543	543	100%					
	CENRO Bunawan	1,253	1,253	100%					
	Bunawan	145	145	100%					
	Sta. Josefa	43	43	100%					
	Trento	1,065	1,065	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	CENRO Loreto	2,254	2,254	100%					
	Loreto	1,138	1,138	100%					
	Veruela	1,116	1,116	100%					
	2.b. Year 2 (FY 2014 realigned target "Agaton")	54	54	100%					
	District I	54	54	100%					
	CENRO San Francisco	36	36	100%					2nd pass
	Prosperidad	36	36	100%					
	CENRO Talacogon	18	18	100%					
	Talacogon	18	18	100%					
	3. Plantation Maintenance and Protection - NGP (Year 3 - 2013) - TOTAL								
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	9,082	9,082	100%					
	District I	4,090	4,090	100%					
	CENRO Bayugan	3,303	3,303	100%					
	Bayugan	472	472	100%					
	Esperanza	914	914	100%					
	Sibagat	1,917	1,917	100%					
	PENRO (San Francisco)	598	598	100%					2nd pass
	Prosperidad	598	598	100%					
	CENRO Talacogon	189	189	100%					
	San Luis	92	92	100%					
	Talacogon	97	97	100%					
	District II	4,992	4,992	99%					
	PENRO (San Francisco)	864	864	95%					2nd pass
	Rosario	439	439	100%					
	San Francisco	425	425	100%					
	CENRO Talacogon	536	536	100%					
	La Paz	536	536	100%					
	CENRO Bunawan	1,097	1,097	100%					
	Bunawan	288	288	100%					
	Trento	809	809	100%					
	CENRO Loreto	2,495	2,495	100%					
	Loreto	1,060	1,060	100%					
	Veruela	1,435	1,435	100%					
	3.a. Year 3 - Regular (FY 2013 Area Development)	8,177	8,177	100%					
	District I	3,852	3,852	100%					
	CENRO Bayugan	3,115	3,115	100%					
	Bayugan	472	472	100%					
	Esperanza	726	726	100%					
	Sibagat	1,917	1,917	100%					
	PENRO (San Francisco)	598	598	100%					
	Prosperidad	598	598	100%					
	CENRO Talacogon	139	139	100%					
	Talacogon	47	47	100%					
	San Luis	92	92	100%					
	District II	4,325	4,325	100%					
	PENRO (San Francisco)	864	864	95%					
	Rosario	439	439	100%					
	San Francisco	425	425	100%					
	CENRO Talacogon	536	536	100%					
	La Paz	536	536	100%					
	CENRO Bunawan	913	913	100%					
	Bunawan	213	213	100%					
	Trento	700	700	100%					
	CENRO Loreto	2,012	2,012	100%					
	Loreto	870	870	100%					
	Veruela	1,142	1,142	100%					
	3.b. Year 3 (FY 2013 realigned target "Pablo")	312	312	100%					
	District II	312	312	100%					
	CENRO Bunawan	117	117	100%					target was amended by the CENRO NGP FP
	Bunawan	8	8	100%					
	Trento	109	109	100%					
	CENRO Loreto	195	195	100%					
	Loreto	61	61	100%					
	Veruela	134	134	100%					
	3.c. Year 3 (FY 2013 "Rubber")	184	184	100%					
	District I	50	50	100%					
	CENRO Talacogon	50	50	100%					
	Talacogon	50	50	100%					
	District II	134	134	100%					
	CENRO Bunawan	67	67	100%					
	Bunawan	67	67	100%					
	CENRO Loreto	67	67	100%					
	Loreto	67	67	100%					
	3.d. Year 3 (FY 2013 "BuB-SPF")	188	188	100%					
	District I	188	188	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	CENRO Bayugan	188	188	100%					
	Esperanza	188	188	100%					
	3.e. Year 3 (FY 2013 Rehabilitation of Pablo affected areas)	221	221	100%					
	District II	221	221	100%					
	CENRO Loreto	221	221	100%					
	Loreto	62	62	100%					
	Veruela	159	159	100%					
	2. SEEDLING PRODUCTION								
	Total no. of seedling produced/procured	5,374,100	5,374,125	100%					
	District I	2,082,100	2,082,125	100%					
	CENRO Bayugan	1,898,600	1,898,625	100%					
	Bayugan	379,000	379,000	100%					
	Esperanza	937,100	937,100	100%					
	Sibagat	582,500	582,525	100%					
	CENRO San Francisco	183,500	183,500	100%					
	Prosperidad	183,500	183,500	100%					
	CENRO Talacogon	-	-						
	Talacogon								
	District II	3,292,000	3,292,000	100%					
	CENRO San Francisco	808,500	808,500	100%					
	Rosario	520,500	520,500	100%					
	San Francisco	288,000	288,000	100%					
	CENRO Talacogon	379,500	379,500	100%					
	La Paz	379,500	379,500	100%					
	CENRO Bunawan	1,028,000	1,028,000	100%					
	Bunawan	25,000	25,000	100%					
	Sta. Josefa	15,000	15,000	100%					
	Trento	988,000	988,000	100%					
	CENRO Loreto	1,076,000	1,076,000	100%					
	Loreto	509,500	509,500	100%					
	Veruela	566,500	566,500	100%					
	a.1. Timber (P10/sd/ing@1,000 sd/igs/ha)	3,255,000	3,255,000	100%					
	District I	1,005,000	1,005,000	100%					
	CENRO Bayugan	847,000	847,000	100%					
	Bayugan	177,000	177,000	100%					
	Esperanza	373,000	373,000	100%					
	Sibagat	297,000	297,000	100%					
	CENRO San Francisco	158,000	158,000	100%					
	Prosperidad	158,000	158,000	100%					
	District II	2,250,000	2,250,000	100%					
	CENRO San Francisco	560,000	560,000	100%					
	Rosario	340,000	340,000	100%					
	San Francisco	220,000	220,000	100%					
	CENRO Talacogon	231,000	231,000	100%					
	La Paz	231,000	231,000	100%					
	CENRO Bunawan	895,000	895,000	100%					
	Bunawan								
	Trento	895,000	895,000	100%					
	CENRO Loreto	564,000	564,000	100%					
	Loreto	278,000	278,000	100%					
	Veruela	286,000	286,000	100%					
	a.2. Coffee (P15/sd/igs)	646,500	646,500	100%					
	District I	349,000	349,000	100%					
	CENRO Bayugan	349,000	349,000	100%					
	Bayugan	36,500	36,500	100%					
	Esperanza	184,000	184,000	100%					
	Sibagat	128,500	128,500	100%					
	District II	297,500	297,500	100%					
	CENRO Talacogon	50,000	50,000	100%					
	La Paz	50,000	50,000	100%					
	CENRO San Francisco	89,500	89,500	100%					
	Rosario	67,000	67,000	100%					
	San Francisco	22,500	22,500	100%					
	CENRO Loreto	158,000	158,000	100%					
	Loreto	54,500	54,500	100%					
	Veruela	103,500	103,500	100%					
	a.3. Rubber (P35/sd/ing@500 sd/igs/ha.)	387,500	387,500	100%					
	District I	121,500	121,500	100%					
	CENRO Bayugan	96,000	96,000	100%					
	Bayugan	10,000	10,000	100%					
	Esperanza	73,500	73,500	100%					
	Sibagat	12,500	12,500	100%					
	CENRO San Francisco	25,500	25,500	100%					
	Prosperidad	25,500	25,500	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages	
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization		
		Annual Target	Annual Accomplishment	Percentage (%)						
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)	
	District II	266,000	266,000	100%						
	CENRO San Francisco	54,500	54,500	100%						
	Rosario	36,500	36,500	100%						
	San Francisco	18,000	18,000	100%						
	CENRO Talacogon	39,000	39,000	100%						
	La Paz	39,000	39,000	100%						
	CENRO Bunawan	71,500	71,500	100%						
	Trento	56,500	56,500	100%						
	Sta. Josefa	15,000	15,000	100%						
	CENRO Loreto	101,000	101,000	100%						
	Loreto	50,500	50,500	100%						
	Veruela	50,500	50,500	100%						
	a.4. Rubber (GPP) (P35/sdlg@500/ha)	36,500	36,500	100%						
	District II	36,500	36,500	100%						
	CENRO Bunawan	36,500	36,500	100%						
	Trento	36,500	36,500	100%						
	a.5. Cacao (P25/sdlng@500 sdlgs/ha)	465,000	465,000	100%						
	District I	119,500	119,500	100%						
	CENRO Bayugan	119,500	119,500	100%						
	Bayugan	32,500	32,500	100%						
	Esperanza	72,500	72,500	100%						
	Sibagat	14,500	14,500	100%						
	District II	345,500	345,500	100%						
	CENRO Talacogon	59,500	59,500	100%						
	La Paz	59,500	59,500	100%						
	CENRO San Francisco	33,000	33,000	100%						
	Rosario	15,500	15,500	100%						
	San Francisco	17,500	17,500	100%						
	CENRO Loreto	253,000	253,000	100%						
	Loreto	126,500	126,500	100%						
	Veruela	126,500	126,500	100%						
	a.6. Bamboo (GPP) (P35/sdlng@200/ha)	50,600	50,600	100%						
	District I	25,600	25,600	100%						
	CENRO Bayugan	25,600	25,600	100%						
	Esperanza	25,600	25,600	100%						
	District II	25,000	25,000	100%						
	CENRO Bunawan	25,000	25,000	100%						
	Bunawan	25,000	25,000	100%						
	a.7. Fruit Trees (P25/sdlng@200 sdlgs/ha.)	20,000	20,000	100%						
	District II	20,000	20,000	100%						
	CENRO San Francisco	20,000	20,000	100%						
	Rosario	10,000	10,000	100%						
	San Francisco	10,000	10,000	100%						
	a.8.Indigenous (P12/sdlng@500 sdlgs/ha.)	416,000	416,025	100%						
	District I	416,000	416,025	100%						
	CENRO Bayugan	416,000	416,025	100%						
	Bayugan	77,500	77,500	100%						
	Esperanza	208,500	208,500	100%						
	Sibagat	130,000	130,025	100%						
	a.9.Indigenous (GPP) (P12/sdlng@500 sdlgs/ha.)	97,000	97,000	100%						
	District I	45,500	45,500	100%						
	CENRO Bayugan	45,500	45,500	100%						
	Bayugan	45,500	45,500	100%						
	District II	51,500	51,500	100%						
	CENRO San Francisco	51,500	51,500	100%						
	Rosario	51,500	51,500	100%						
	3. SITE PREPARATION INCLUDING HAULING, HOLE DIGGING, ETC.									
	Site prepared (ha.) (3,000/ha.)	7,705	7,705	100%						
	District I	3,236	3,236	100%						
	CENRO Bayugan	3,027	3,027	100%						
	Bayugan	581	581	100%						
	Esperanza	1,578	1,578	100%						
	Sibagat	868	868	100%						
	PENRO (San Francisco)	209	209	100%						
	Prosperidad	209	209	100%						
	District II	4,469	4,469	100%						
	PENRO (San Francisco)	1,117	1,117	100%						
	Rosario	731	731	100%						
	San Francisco	386	386	100%						
	CENRO Talacogon	528	528	100%						
	La Paz	528	528	100%						
	CENRO Bunawan	1,236	1,236	100%						
	Bunawan	125	125	100%						
	Sta. Josefa	113	113	100%						
	Trento	998	998	100%						
	CENRO Loreto	1,588	1,588	100%						
	Loreto	741	741	100%						
	Veruela	847	847	100%						

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	a.1. Timber (3,000/ha)	3,255	3,255	100%					
	District I	1,005	1,005	100%					
	CENRO Bayugan	847	847	100%					
	Bayugan	177	177	100%					
	Esperanza	373	373	100%					
	Sibagat	297	297	100%					
	CENRO San Francisco	158	158	100%					
	Prosperidad	158	158	100%					
	District II	2,250	2,250	100%					
	CENRO San Francisco	560	560	100%					
	Rosario	340	340	100%					
	San Francisco	220	220	100%					
	CENRO Talacogon	231	231	100%					
	La Paz	231	231	100%					
	CENRO Bunawan	895	895	100%					
	Bunawan								
	Trento	895	895	100%					
	CENRO Loreto	564	564	100%					
	Loreto	278	278	100%					
	Veruela	286	286	100%					
	a.2. Coffee (3,000/ha)	1,293	1,293	100%					
	District I	698	698	100%					
	CENRO Bayugan	698	698	100%					
	Bayugan	73	73	100%					
	Esperanza	368	368	100%					
	Sibagat	257	257	100%					
	District II	595	595	100%					
	CENRO Talacogon	100	100	100%					
	La Paz	100	100	100%					
	CENRO San Francisco	179	179	100%					
	Rosario	134	134	100%					
	San Francisco	45	45	100%					
	CENRO Loreto	316	316	100%					
	Loreto	109	109	100%					
	Veruela	207	207	100%					
	a.3. Rubber (3,000/ha)	775	775	100%					
	District I	243	243	100%					
	CENRO Bayugan	192	192	100%					
	Bayugan	20	20	100%					
	Esperanza	147	147	100%					
	Sibagat	25	25	100%					
	CENRO San Francisco	51	51	100%					
	Prosperidad	51	51	100%					
	District II	532	532	100%					
	CENRO San Francisco	109	109	100%					
	Rosario	73	73	100%					
	San Francisco	36	36	100%					
	CENRO Talacogon	78	78	100%					
	La Paz	78	78	100%					
	CENRO Bunawan	143	143	100%					
	Trento	30	30	100%					
	Sta. Josefa	113	113	100%					
	CENRO Loreto	202	202	100%					
	Loreto	101	101	100%					
	Veruela	101	101	100%					
	a.4. Rubber (GPP) (3,000/ha)	73	73	100%					
	District II	73	73	100%					
	CENRO Bunawan	73	73	100%					
	Trento	73	73	100%					
	a.5. Cacao (3,000/ha)	930	930	100%					
	District I	239	239	100%					
	CENRO Bayugan	239	239	100%					
	Bayugan	65	65	100%					
	Esperanza	145	145	100%					
	Sibagat	29	29	100%					
	District II	691	691	100%					
	CENRO Talacogon	119	119	100%					
	La Paz	119	119	100%					
	CENRO San Francisco	66	66	100%					
	Rosario	31	31	100%					
	San Francisco	35	35	100%					
	CENRO Loreto	506	506	100%					
	Loreto	253	253	100%					
	Veruela	253	253	100%					
	a.6. Bamboo (GPP) (3,000/ha)	253	253	100%					
	District I	128	128	100%					
	CENRO Bayugan	128	128	100%					
	Esperanza	128	128	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	District II	125	125	100%					
	CENRO Bunawan	125	125	100%					
	Bunawan	125	125	100%					
	a.7. Fruit Trees (3,000/ha)	100	100	100%					
	District II	100	100	100%					
	CENRO San Francisco	100	100	100%					
	Rosario	50	50	100%					
	San Francisco	50	50	100%					
	a.8.Indigenous (3,000/ha)	832	832	100%					
	District I	832	832	100%					
	CENRO Bayugan	832	832	100%					
	Bayugan	155	155	100%					
	Esperanza	417	417	50%					
	Sibagat	260	260	100%					
	a.9.Indigenous (GPP) (3,000/ha)	194	194	100%					
	District I	91	91	100%					
	CENRO Bayugan	91	91	100%					
	Bayugan	91	91	100%					
	District II	103	103	100%					
	CENRO San Francisco	103	103	100%					
	Rosario	103	103	100%					
4. MOBILIZATION OF STUDENTS, CIVIL ORGANIZATIONS, PARTNER AGENCIES/GROUPS/INDIVIDUAL PRIOR TO TREE PLANTING (SOCMOB)									
	Area Planted (ha.) (1,000/ha.)	7,705	7,705	100%					
	District I	3,236	3,236	100%					
	CENRO Bayugan	3,027	3,027	100%					
	Bayugan	581	581	100%					
	Esperanza	1,578	1,578	100%					
	Sibagat	868	868	100%					
	CENRO San Francisco	209	209	100%					
	Prosperidad	209	209	100%					
	District II	4,469	4,469	100%					
	CENRO San Francisco	1,117	1,117	100%					
	Rosario	731	731	100%					
	San Francisco	386	386	100%					
	CENRO Talacogon	528	528	100%					
	La Paz	528	528	100%					
	CENRO Bunawan	1,236	1,236	100%					
	Bunawan	125	125	100%					
	Sta. Josefa	113	113	100%					
	Trento	998	998	100%					
	CENRO Loreto	1,588	1,588	100%					
	Loreto	741	741	100%					
	Veruela	847	847	100%					
	a.1. Timber (1,000/ha)	3,255	3,255	100%					
	District I	1,005	1,005	100%					
	CENRO Bayugan	847	847	100%					
	Bayugan	177	177	100%					
	Esperanza	373	373	100%					
	Sibagat	297	297	100%					
	CENRO San Francisco	158	158	100%					
	Prosperidad	158	158	100%					
	District II	2,250	2,250	100%					
	CENRO San Francisco	560	560	100%					
	Rosario	340	340	100%					
	San Francisco	220	220	100%					
	CENRO Talacogon	231	231	100%					
	La Paz	231	231	100%					
	CENRO Bunawan	895	895	100%					
	Bunawan								
	Trento	895	895	100%					
	CENRO Loreto	564	564	100%					
	Loreto	278	278	100%					
	Veruela	286	286	100%					
	a.2. Coffee (1,000/ha)	1,293	1,293	100%					
	District I	698	698	100%					
	CENRO Bayugan	698	698	100%					
	Bayugan	73	73	100%					
	Esperanza	368	368	100%					
	Sibagat	257	257	100%					
	District II	595	595	100%					
	CENRO Talacogon	100	100	100%					
	La Paz	100	100	100%					
	CENRO San Francisco	179	179	100%					
	Rosario	134	134	100%					
	San Francisco	45	45	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	CENRO Loreto	316	316	100%					
	Loreto	109	109	100%					
	Veruela	207	207	100%					
	a.3. Rubber (1,000/ha)	775	775	100%					
	District I	243	243	100%					
	CENRO Bayugan	192	192	100%					
	Bayugan	20	20	100%					
	Esperanza	147	147	100%					
	Sibagat	25	25	100%					
	CENRO San Francisco	51	51	100%					
	Prosperidad	51	51	100%					
	District II	532	532	100%					
	CENRO San Francisco	109	109	100%					
	Rosario	73	73	100%					
	San Francisco	36	36	100%					
	CENRO Talacogon	78	78	100%					
	La Paz	78	78	100%					
	CENRO Bunawan	143	143	100%					
	Trento	30	30	100%					
	Sta. Josefa	113	113	100%					
	CENRO Loreto	202	202	100%					
	Loreto	101	101	100%					
	Veruela	101	101	100%					
	a.4. Rubber (GPP) (1,000/ha)	73	73	100%					
	District II	73	73	100%					
	CENRO Bunawan	73	73	100%					
	Trento	73	73	100%					
	a.5. Cacao (1,000/ha)	930	930	100%					
	District I	239	239	100%					
	CENRO Bayugan	239	239	100%					
	Bayugan	65	65	100%					
	Esperanza	145	145	100%					
	Sibagat	29	29	100%					
	District II	691	691	100%					
	CENRO Talacogon	119	119	100%					
	La Paz	119	119	100%					
	CENRO San Francisco	66	66	100%					
	Rosario	31	31	100%					
	San Francisco	35	35	100%					
	CENRO Loreto	506	506	100%					
	Loreto	253	253	100%					
	Veruela	253	253	100%					
	a.6. Bamboo (GPP) (1,000/ha)	253	253	100%					
	District I	128	128	100%					
	CENRO Bayugan	128	128	100%					
	Esperanza	128	128	100%					
	District II	125	125	100%					
	CENRO Bunawan	125	125	100%					
	Bunawan	125	125	100%					
	a.7. Fruit Trees (1,000/ha)	100	100	100%					
	District II	100	100	100%					
	PENRO (San Francisco)	100	100	100%					
	Rosario	50	50	100%					
	San Francisco	50	50	100%					
	a.8. Indigenous (1,000/ha)	832	832	100%					
	District I	832	832	100%					
	CENRO Bayugan	832	832	100%					
	Bayugan	155	155	100%					
	Esperanza	417	417	100%					
	Sibagat	260	260	100%					
	a.9. Indigenous (GPP) (1,000/ha)	194	194	100%					
	District I	91	91	100%					
	CENRO Bayugan	91	91	100%					
	Bayugan	91	91	100%					
	District II	103	103	100%					
	CENRO San Francisco	103	103	100%					
	Rosario	103	103	100%					
	8. Hiring of Forestry Extension Officers								
	- no. of FEOs hired (15T/month)	48	48	100%					
	District I	24	24	100%					
	CENRO Bayugan	18	18	100%					
	CENRO San Francisco	5	5	100%					
	CENRO Talacogon	1	1	100%					
	District II	24	24	100%					
	CENRO Talacogon	3	3	100%					
	CENRO San Francisco	6	6	100%					
	CENRO Bunawan	7	7	100%					
	CENRO Loreto	8	8	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	9. Geotagging of NGP sites CY 2011, 2012, 2013, 2014, 2015 & 2016 planting sites								
	- no. of ngp sites geotagged (ha.)	61,207	61,207	100%					
	District I	32,393	32,393	100%					
	CENRO Bayugan	21,704	21,704	100%					
	PENRO (San Francisco)	8,173	8,173	100%					
	CENRO Talacogon	2,516	2,516	100%					
	District II	28,814	28,814	100%					
	CENRO Talacogon	5,870	5,870	100%					
	PENRO (San Francisco)	3,503	3,503	100%					
	CENRO Loreto	11,647	11,647	100%					
	CENRO Bunawan	7,794	7,794	100%					
	10. Construction of Small Impounding Water System								
	- no. of Small Impounding Water System (SWIS) (no.)	2	2	100%					
	CENRO Bunawan (Simulao Watershed)	1	1	100%					
	PENRO (San Francisco)	1	1	100%					
302-020-000	A.03.c - LAND SURVEY, DISPOSITION & RECORDS SERVICES				1,968,000.00			0%	
	1. Land Surveys								
	1.a Survey of Residential Lands								
	- lot surveyed (no.)	500	531	106%					
	San Francisco	130	130	100%					
	Bunawan	40	56	140%					
	Loreto	130	130	100%					
	Talacogon	50	65	130%					
	Bayugan	150	150	100%					
	2. Land Disposition								
	2.a Patent Processing and Issuance (PPI) Residential Free Patent(RA 10023)								
	- Patents issued (no. of lots)	752	904	120%					
	(has.)		23,8025						
	San Francisco	250	368	147%					
	Bunawan	100	134	134%					
	Loreto	100	100	100%					
	Talacogon	65	65	100%					
	Bayugan	237	237	100%					
	(has.)		4,4770						
	2.b Patent Processing and Issuance (PPI) Commercial, industrial areas								
	- Patents issued (no. of lots)	4	5	125%					
	(has.)		0,3481						
	Bayugan (no. of lots)	4	5	125%					
	(has.)		0,3481						
	3. Resolution of Land Dispute/Cases								
	- land cases resolved/decided (no.)	12	12	100%					
	PENRO (San Francisco)	6	6	100%					
	Bayugan	6	6	100%					
	4. Land Records Management								
	- LAMS and LAMSLite operationalized and maintained (no.)	5	6	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	2	100%					including San Frans Satellite Office
	5. Collection of Revenue								
	Revenue collected (Php)	1,000,000.00	1,584,730.57	158%					
	San Francisco	680,000	1,255,746.10	185%					
	Bunawan	105,000	17,290.47	16%					
	Loreto	15,000		0%					
	Talacogon	20,000		0%					
	Bayugan	180,000	310,729.00	173%					
	PENRO		965.00						
302-030-000	A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS				8,397,000.00			0%	
302-030-001	A.03.d.1 Protected Areas Development and Management				8,397,000.00			0%	
	1. Management of Protected Areas								
	1.1 Operationalization/strengthening of PAMBs								
	- PAMB meetings conducted (no.)	8	8	100%					
	1. Proclaimed PAs	6	6	100%					
	PASu - AMWS	6	6	100%					
	Erbanc	2	2	100%					July 24, 2015
	Execom	4	4	100%					June 3, 2015 in Talacogon, ADS
	2. Interim PAMB	2	2	100%					
	Bayugan - Andanan Natural Park	2	2	100%					
	1.2 Engaging biodiversity brigade volunteers								
	- biodiversity brigades/volunteers engaged (no./ha.)	9/9,680	10/9,680	100%					
	PASu-AMWS - 9 volunteers	9/9,680	10/9,680	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	1.3 Conduct of Community Consultation in Barangays within PA								
	- community consultations conducted with report submitted to Regional Office (no.)	18	12	67%					
	PASu-AMWS	12	12	100%					Barangay Novela and Campugan
	CENRO Bayugan (Andanan NP)	6	6	100%					IEC conducted at Calalan, Bayugan City
	1.4 Production & distribution of IEC materials								
	- IEC materials produced & distributed with report submitted (no.)	3,900	3,900	100%					
	PASu-AMWS	2,150	2,150	100%					
	- 1,500 fans, 500 eco bags, 150 caps								
	CENRO Bayugan (Andanan NP)	1,750	1,750	100%					
	- 1,100 fans, 500 eco bags, 150 caps								
	1.5 Establishment/maintenance of permanent vegetation & monitoring plots								
	- permanent vegetation & monitoring plots established/ maintained (no.)	1	1	100%					waiting for final instruction from the BMB on the module regarding this activity
	PASu-AMWS	1	1	100%					
	1.6 Putting up of signages within PAs								
	- signages installed (no.)	6	6	100%					
	PASu-AMWS	6	6	100%					
	1.7 Establishment of BMS Stations/Sites								
	- BMS stations/sites established (no.)	4	4	100%					
	CENRO Bayugan (Andanan NP)	4	4	100%					
	1.8 Conduct of Biodiversity Monitoring System (BMS)								
	- BMS conducted and results presented to PAMB (no.)	1	1	100%					
	(PASu) - AMWS	1	1	100%					
	<small>6 BMS sites: Lakes Mihaba, Mambagongon, Kelibidan/Tigog, Panlabuhan including 2 additional sites in Campugan Peatland and Lake Tugno in La Flora</small>								
	1.9 Human Resources Development								
	- Hiring of PA Staff								
	- PA staff hired (no.)	4	4	100%					
	PASu-AMWS	4	4	100%					
	2. Ecotourism Development								
	2.1 Repair/Renovation of PA Facilities								
	- PAMB building renovated with improved water system (no.)	1	1	100%					Public bidding is conducted on December 1, 2015. The project is already awarded to the winning bidder and contract signing was already made.
	PASu - AMWS	1	1	100%					
	2.3 Capability-building on 3rd & 4th Level on Water Hyacinth Handicraft Making								
	- 3rd & 4th Level Training on Water Hyacinth Handicraft Making conducted (no./pax.)	1/20	1/20	100%					
	PASu - AMWS	1/20	1/20	100%					attended Course 3 at Emilieta's Inn facilitated by DENR-RO
	2.4 Production of promotional materials (Coffee Table Book)								
	- coffee table book published/distributed (PA/no.)	1/364	1/364	100%					
	PASu - AMWS	1/364	1/364	100%					
	3. Cave Management								
	3.1 Cave assessment and classification								
	- caves recommended for classification (no./name of caves)	5	5	100%					targets have been transferred to other locations due the peace and order situation and apparent of NPA in the area, hence, delaying the conduct of the activity
	PENRO-ADS	4	4	100%					
	- Latay Cave, Aningaw Cave/Cave City, Turuwahong Cave & Bugtong Bukid Cave								
	CENRO Bayugan	1	1	100%					Change location to Kalam-isan Cave, Bayugan City due to non-existing of Archangel Cave
	- Archangel Cave								
	3.2 Cave Management Planning								
	- cave management plans approved by the RD (no.)	1	1	100%					*PAME endorsed project (DENR counterpart)
	PENRO-ADS	1	1	100%					
	- Ognop Cave 1 & 2*								
	3.3 Cave Management Implementation in partnership with stakeholders								
	- report on the highlights of implementation status of cave mgt. plans submitted to BMB (no./name of caves)	1	1	100%					*PAME endorsed project (DENR counterpart)
	PENRO-ADS	1	1	100%					
	- Puling Buhangin Cave*								
	4. Wetland Conservation								
	4.1 Wetland Assessment								
	- inland wetland assessed with reports reviewed and endorsed to BMB (no.)	1	1	100%					initial assessment was conducted last April 7-10, 2015
	CENRO Bayugan	1	1	100%					
	- Dakong Napo, Esperanza								
	4.2 Wetland Management Planning								
	- inland wetland mgt. plans prepared & approved by stakeholders endorsed to BMB (no.)	5	5	100%					*PAME endorsed project (DENR counterpart)
	PASu-AMWS	4	4	100%					
	- Campugan Peatland, San Francisco*, Kalingayan Peatland, Bunawan; Talacogon Peatland, Talacogon; Pag-asa Peatland, Sta. Josefa								
	CENRO Bayugan	1	1	100%					
	- Dakong Napo, Esperanza								

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	5. Establishment/Management of Critical Habitats								
	5.1 Establishment of Critical Habitat								
	- CSW with draft DAO recommending critical habitats submitted to the Secretary through BMB (no.)	1	1	100%					
	PENRO-ADS - Prosperidad (Jade Vine)*	1	1	100%					*PAME endorsed project (DENR counterpart)
302-030-002	A.03.d.2 Protection and Conservation of Wildlife				100,000.00			0%	
	a. Annual Waterfowl Census								
	- Annual waterfowl census conducted (no.)	1	1	100%					
	PASu-AMWS	1	1	100%					Jan. 19-23, 2015
	MAJOR FINAL OUTPUT 3 - ECOSYSTEMS REGULATION SERVICES								
303-010-000	A.03.g ENFORCEMENT OF LAWS, RULES & REGULATIONS				1,310,000.00			0%	
303-010-000	A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use				1,165,000.00			0%	
	A. Forest Products Utilization & Land Use Regulation								
	1.1 Review, assessment and monitoring of compliance to existing agreements and permits								
	- CTPO/Non-CTPO monitored (no.)	107	160	150%					
	PENRO (San Francisco AOR)	22	42	191%					
	Bunawan	21	27	129%					
	Loreto	21	21	100%					
	Talacogon	22	36	164%					
	Bayugan	21	34	162%					rectified report
	1.2 Certificate of Stewardship Contract (CSC) Assessment								
	- CSCs assessed with categorical recommendation (no.)	486	508	105%					
	PENRO (San Francisco AOR)	98	104	106%					
	Bunawan	97	101	104%					
	Loreto	97	109	112%					
	Talacogon	97	97	100%					
	Bayugan	97	97	100%					
	B. Forest Protection Program								
	Protection of Untenured Forestland								
	- Area protected (ha.)	175,289	175,289	100%					
	PENRO (San Francisco AOR)	22,917	22,917	100%					
	Bunawan	45,500	45,500	100%					
	Loreto	27,054	27,054	100%					
	Talacogon	35,897	35,897	100%					
	Bayugan	43,921	43,921	100%					
	Menu 2: Improve infrastructures and institutional support in filing complaints prosecution of forestry cases								
	2.1 Improvement & Support to Forest Products Monitoring Stations								
	- patrol bases/monitoring Station & Environmental Service Center maintained (no.)	14	14	100%					
	San Francisco	3	3	100%					
	Bunawan	3	3	100%					
	Loreto	2	2	100%					
	Talacogon	3	3	100%					
	Bayugan	3	3	100%					
	Menu 3: Active involvement of forest communities and other stakeholders in forest protection & law enforcement undertakings								
	3.1 Profiling of hotspot areas								
	- hotspot sites profiled (no.)	8	8	100%					
	San Francisco	1	1	100%					
	Bunawan	1	1	100%					
	Loreto	1	2	200%					
	Talacogon	3	3	100%					
	Bayugan	2	1	50%					
	4. Activate & revitalize MFPCs, individual and group volunteers in the localities and deputize them as S/DENROs								
	- MFPC/group strengthened (no.)	1	1	100%					
	PENRO-ADS	1	1	100%					ASESDC meeting attended
	filed in courts against violators								
	6.1 Incidence of illegal forestry								
	- cases reported and acted (no.)		6						
	PENRO-ADS								
	CENRO Talacogon								
	CENRO Bunawan		6						
	CENRO Loreto								
	CENRO Bayugan								
	-forest products apprehended (no.)		724.77						
	- logs (cu.m.)								
	PENRO-ADS (San Francisco)		79.30						
	CENRO Talacogon		426.47						1,790 pcs.
	CENRO Bunawan		61.60						
	CENRO Loreto		75.59						
	CENRO Bayugan		81.81						417 pcs
	- lumber/flitches (bd.ft.)		180,457.98						
	PENRO-ADS (San Francisco)		10,000.00						
	CENRO Talacogon		10,016.99						2,338 pcs / a total of 4 conveyances apprehended

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	CENRO Bunawan CENRO Loreto CENRO Bayugan Collection of Revenue - revenue generated from other forest fees (no.) CENRO Talacogon CENRO Bunawan CENRO Loreto CENRO Bayugan - revenue generated from forest fees/charges (no.) CENRO Bayugan		127,706.54 1,774.00 30,960.45 848,008.00 13,248.00 834,760.00 2,465,961.91 2,465,961.91						subject to admin proceedings pursuant to DAO No. 97-32 (b. date with 28 conveyances apprehended); 8,657 pcs Typhoon Pablo damaged trees
	7. Hiring of Forest Protection Officers - FPOs hired (no.) PENRO-ADS (San Francisco) CENRO Talacogon CENRO Bunawan CENRO Loreto CENRO Bayugan		34 1 9 9 8 8	37 1 11 9 8 8	100% 122% 100% 100% 100%				
	A.03.b - RESOURCE OF PROTECTED AREA COMMUNITY-BASED RESOURCE MANAGEMENT AGREEMENT AND MONITORING OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES				145,000.00			0%	
	1. Enforcement of PA, Wildlife, Cave Laws and Coastal and Marine Rules and Regulations 1.1 Compliance monitoring of permit holders - permit holders monitored with reports endorsed to RO (no.) PENRO (San Francisco) Bunawan Talacogon		8 5 2 1	8 5 2 1	100% 100% 100% 100%				The CWR holder No. R13-0115 of crocodile was turned-over/transferred to DENR-Caraga Region custody on May 28, 2015 and CWR holders No. 0138 and 040 are subject for cancellation due to non-availability of registered stocks.
	1.2 Mobilization of WEO (no.) PENRO (San Francisco) Bunawan Loreto Talacogon Bayugan		5 1 1 1 1 1	5 1 1 1 1 1	100% 100% 100% 100% 100% 100%				
	Collection of Revenue - EMS revenue collected (Php) Bunawan Loreto Talacogon Bayugan - IPAF revenue collected (Php) Bunawan Loreto Talacogon		450.00 450.00 2,900.00 2,900.00						
302-060-001	A.03.c - COMPREHENSIVE AGRARIAN REFORM PROGRAM (CARP) CENTRAL OFFICE-BASED BUDGET				1,484,000.00			0%	
	- Patent Issued (no.) (ha.) San Francisco (no. of lots) (ha.) Bunawan (no. of lots) (ha.) Loreto (no. of lots) (ha.) Talacogon (no. of lots) (ha.) Bayugan (no. of lots) (ha.)	2,171 - 500 400 500 250 521	2,171 1,429.0887 500 459.4702 400 389.7894 500 116.0138 250 139.2370 521 324.5783	100% 100% 100% 100% 100% 100%					
	GENDER AND DEVELOPMENT (GAD) Strengthening of GAD Focal Points GAD Focal Points Strengthened (no.) Bunawan Loreto Talacogon Bayugan PENRO		5 1 1 1 1 1	5 1 1 1 1 1	100% 100% 100% 100% 100%				Attendance to HGDD Workshop
	GAD IEC/Advocacy GAD IEC materials produced/ reproduced with exhibited bulletin board (no.) Bunawan Loreto		5 1 1	5 1 1	100% 100% 100%				

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	Installation/strengthening of Women's Desk								
	GAD women's desk strengthened (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	Conduct /attend GAD Assessment/Exposure								
	GAD Assessment/Exposure Tour	1	-	0%					
	PENRO-ADS	1		0%					
	Conduct of GST, GRP and TOTAGA throughout the region								
	GST, GRP and TOTAGA conducted/attended	1	-	0%					
	PENRO	1		0%					
	Institutionalization of Women's Month Celebration								
	- GAD activities conducted/ coordinated and	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	Establishment & Strengthening of External Linkages								
	- GAD meetings/seminars attended (no.)	10	10	100%					
	Bunawan	2	2	100%					
	Loreto	2	2	100%					
	Talacogon	2	2	100%					
	Bayugan	2	2	100%					
	PENRO	2	2	100%					HGDC Workshop
	GAD MAINSTREAMED ACTIVITY (Client-Focused)								
	Output 1								
	1. Preparation of CRMF								
	- women concerns/issues are integrated/addressed in the plan based on gender-analyses results	1	-	0%					
	PENRO-ADS	1		0%					
	2. Cave Management Planning								
	- women concerns.issues are integrated/addressed in the plan based on gender-analyses results	1	-	0%					
	PENRO-ADS	1		0%					
	3. Wetland Management Planning								
	- women concerns.issues are integrated/addressed in the plan based on gender-analyses results	1	-	0%					
	PENRO-ADS	1		0%					
	Output 2								
	NATIONAL GREENING PROGRAM								
	Year 1 Plantation M & P								
	- sex disaggregated data on beneficiaries and income of PO on plantation maintenance and protection prepared (no.)	3,246	3,246	100%					
	San Francisco	778	778	100%					
	Bunawan	313	313	100%					
	Loreto	564	564	100%					
	Talacogon	238	238	100%					
	Bayugan	1,353	1353	100%					
	Year 2 Plantation M & P								
	- sex disaggregated data on beneficiaries and income of PO on plantation maintenance and protection prepared (no.)	2,314	2,314	100%					
	San Francisco	470	470	100%					
	Bunawan	99	99	100%					
	Loreto	674	674	100%					
	Talacogon	195	195	100%					
	Bayugan	876	876	100%					
	Year 3 Plantation M & P								
	- sex disaggregated data on beneficiaries and income of PO on plantation maintenance and protection prepared (no.)	835	835	100%					
	San Francisco	257	257	100%					
	Bunawan	60	60	100%					
	Loreto	81	81	100%					
	Talacogon	175	175	100%					
	Bayugan	262	262	100%					
	4. Seedling Production (5,238 seedlings/job)								
	- seedlings produced/procured by male & female program participants (no.)	1,025	1,400	100%					
	San Francisco	237	237	100%					
	Bunawan	246	246	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	Loreto	254	221	87%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	Talacogon	121	305	100%					
	Bayugan	167	391	100%					
	5. Site Preparation and Area Development (7ha./job)								
	- area developed by male and female PO/IP members (ha.)	1,099	1,141	100%					
	San Francisco	190	190	100%					
	Bunawan	177	177	100%					
	Loreto	224	224	100%					
	Talacogon	77	119	100%					
	Bayugan	431	431	100%					
	6. Maintenance and Protection (4ha./job)								
	- sex disaggregated data on Maintenance and Protection (no.)	1,926	1,645	85%					
	San Francisco	330	315	95%					
	Bunawan	309	309	100%					
	Loreto	398	398	100%					
	Talacogon	133	245	100%					
	Bayugan	756	378	50%					
	LAND DISPOSITION								
	7. Residential Free Patent								
	- female & male issued with patents (no.)	756	889	100%					
	San Francisco	250	250	100%					
	Bunawan	100	129	100%					
	Loreto	100	100	100%					
	Talacogon	65	65	100%					M-24, F-16
	Bayugan	241	345	100%					
	HABITAT PROTECTION								
	8. PAMB Operationalization								
	- sex disaggregated data of male & female involved in habitat protection (no.)	8	28	100%					
	PENRO-ADS	8	8	100%					
	9. Engagement of Biodiversity Conservation								
	- sex disaggregated data of male & female involved in habitat protection (no.)	9	10	100%					
	PENRO-ADS	9	10	100%					1-female & 9 males
	OTHER MANDATORY EXPENSES								
	A. Implementation of ESWM								
	1. PENRO/CENRO ESWM coord. Strengthened (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2. Maintenance of established MRF (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	B. Support to Youth, Differently-abled Person and Senior Citizens								
	1. Support/Assistance for School/Youth Organization/Program								
	- School/Youth Organization/Program assisted (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2. Support to Programs for Differently-abled Persons								
	- Programs/activities for differently-abled persons (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	Celebration of Special Events, Clean Air Act & Top Level mgt. & Supervision								
	A. Early Preparation for & meaningful celebration of Special Events								
	1. celebration of World Wetland Day cond.(no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	2. Celebration of Int'l. Bio-diversity day conducted (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	3. Celebration of Women's Month	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					

CY 2015 ANNUAL PHYSICAL ACCOMPLISHMENT REPORT
DENR-PENRO, AGUSAN DEL SUR

Form 1

Code	PPA / Performance Indicators	PHYSICAL			FINANCIAL				Remarks/Justifications on targets having low and high percentages
		TARGET	ACCOMPLISHMENT		Allotment	Obligations	Disbursed/ Utilized	% Utilization	
		Annual Target	Annual Accomplishment	Percentage (%)					
(1)	(2)	(3)	(7)	(9)	(10)	(11)	(12)	(18)	(19)
	4. celebration of Earth Day cond. (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	5. Celeb. Of Envi. Month cond. (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	6. Celebration of Arbor Day	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	7. Celebration of Flag day/ Independence Day	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	8. Celebration of Phil. Eagle Week (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	9. celebration of int'l. Coastal Clean-up Month cond. (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	10. Celebration of Clean Air month (no.)	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					
	11. ARTA Taskforce operationalized	5	5	100%					
	Bunawan	1	1	100%					
	Loreto	1	1	100%					
	Talacogon	1	1	100%					
	Bayugan	1	1	100%					
	PENRO	1	1	100%					

Prepared/Collated by:

Checked and Reviewed by:

Attested by:

MERLIN T. PABELLAN
Planning Officer - III
Chief, Management & Planning Section

GENEROSA P. GERALDIZO
Development Management Officer V
Chief, Technical Services Division

TERESITA E. BACOMO
Chief, Administrative Officer
Chief, Management Services Division

MARITESS M. OCAMPO
OIC, PENR Officer
In-charge, Office of the PENRO

TEODORO B. ABUCEJO
DMO III/Chief, LMS

JULIET T. CUBILLAS
PIO - II/Acting HRMO

DANILO R. LASTIMOSA
FR/EMB/MGB Focal Person