

**PHYSICAL AND FINANCIAL MONITORING REPORT  
DENR-PENRO, AGUSAN DEL SUR  
FOR SEMI-ANNUAL, CY 2017**

Form 1

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
100-010-000	<b>A.01.a GENERAL MANAGEMENT AND SUPERVISION</b>						3,120,000.00	
	<b>1. Personnel Management</b>						125,000.00	
	Implementation of Good Governance Conditions							
	<b>PBB enrolled activities:</b>							
	<b>A. Monitoring/ Updating/ submission of Statement of Assets, Liabilities and Net Worth (SALN)</b>							
	<b>100% submission of SALN to concerned oversight agency</b>	5	5	-	5	100%		
	Bunawan	1	1		1	100%		
	Loreto	1	1		1	100%		
	Talacogon	1	1		1	100%		
	Bayugan	1	1		1	100%		
	PENRO	1	1		1	100%		
	<b>B. Compliance to "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)</b>							
	<b>1 major frontline service (Citizen's Charter) per division based on DMC No. 2015-04 "Service Excellence through continuous Systems Innovation Monitoring and Evaluation (SECSIME)" submitted to DENR Citizen's Charter Team</b>	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>C. Submission of implementation of frontline services under the DENR Citizen's Charter</b>							
	<b>100% of Offices with complete updated Citizen's Charter processes posted</b>	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>D. Compliance to Strategic Performance Management System (SPMS)</b>							
	<b>100% of IPCRs based on approved SPMS guidelines submitted to the Personnel Division/Unit</b>	5	5	2	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1		1	100%		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bayugan	1	1			100%		
	PENRO	1	1			100%		
	<b>E. Attendance to Meetings/ Workshops/ Conferences</b>							
	<b>100% of meetings/ workshops/ conferences with reports submitted (local inter-agency - 7 days after attendance)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Non-PBB enrolled activities:</b>							
	<b>Payroll prepared (no.)</b>	<b>210</b>	<b>107</b>	<b>81</b>	<b>167</b>	<b>80%</b>		
	Bunawan	25	14	10	15	60%		
	Loreto	25	13	6	14	56%		
	Talacogon	25	13	10	13	52%		
	Bayugan	25	12	7	13	52%		
	PENRO	110	55	48	112	102%		from December, 2016 payrolls until to date
	<b>Personnel records 201 files maintained/updated (no.)</b>	<b>242</b>	<b>242</b>	<b>242</b>	<b>242</b>	<b>100%</b>		
	Bunawan	60	60	60	60	100%		
	Loreto	30	30	30	30	100%		
	Talacogon	50	50	50	50	100%		
	Bayugan	60	60	60	60	100%		
	PENRO	42	42	42	42	100%		
	<b>DPIS maintaind/ operationalized (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>PDS updated, monitored &amp; submitted</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>100% of application/ issuances processed &amp; acted upon (no. of affairs)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>IPCR performance review conducted with report submitted to Region/Central Office (no.)</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>		
	PENRO	1	1	1	1	100%		

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>2. Procurement Services</b>						125,000.00	
	Implementation of Good Governance Conditions							
	<b>PBB enrolled activities:</b>							
	<b>A. Preparation of Annual Procurement Plan (APP)</b>							
	- 2017 Annual Procurement Plan based on DBM Circular Letter 2013-14 dated November 29, 2013 submitted to Procurement Service-DBM	1	-	-	-	-		
	PENRO	1				-		
	<b>B. Preparation of Project Procurement Management Plan (PPMP)</b>							
	- PPMP based on Revised Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act) submitted to the Head of BAC Secretariat on deadline	5	-	-	-	-		
	Bunawan	1				-		
	Loreto	1				-		
	Talacogon	1				-		
	Bayugan	1				-		
	PENRO	1				-		
	<b>C. Registration with PHIL-GEPS (Certificate of Compliance)</b>							
	100% compliance to Phil-GEPS conditions (no. of RO & PENR Offices)	1	-	-	-	-		
	PENRO	1				-		
	<b>Non-PBB enrolled activities:</b>							
	- 100% of ITBs, REIs acted upon (no. of RO & PENR Offices)	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	- Public Bidding conducted with report submitted (no.)	1	-	-	-	-		
	PENRO	1				-		
	- BAC Meeting/ Conferences, organized and conducted with Minutes of meeting and resolutions prepared (no.)	4	2	2	6	150%		
	PENRO	4	2	2	6	150%		
	<b>3. Property Management</b>						125,000.00	
	Implementation of Good Governance Conditions							
	<b>PBB enrolled activities:</b>							
	<b>A. Reconciliation of Property, Plant and Equipment Data Based on Audit Findings</b>							
	- 80% of property, plant and equipment reconciled data annually based on audit findings and submitted to COA	1	-	-	-	-		
	PENRO	1				-		
	<b>Non-PBB enrolled activities:</b>							
	- Property Equipment inventory conducted (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	- inventory report on unserviceable equipment prepared & submitted (no.)	1	-	-	-	-		
	PENRO	1				-		
	- bidding of unserviceable properties for disposal conducted (no.)	1	-	-	-	-		
	PENRO	1				-		
	- Radio Equipment Registered (no.)	3	2	1	2	67%		
	Loreto	1				-		
	Talacogon	1	1		1	100%		
	PENRO	1	1	1	1	100%		
	- RP vehicles insured and registered (no.)	10	8	-	8	80%		
	Bunawan	3	3		3	100%		
	Loreto	2	2		2	100%		
	Talacogon	2				-		
	Bayugan	2	2		2	100%		
	PENRO	1	1		1	100%		
	- Building insured (no.)	10	10	-	10	100%		
	Bunawan	3	3		3	100%		
	Loreto	1	1		1	100%		
	Talacogon	2	2		2	100%		
	Bayugan	1	1		1	100%		
	PENRO	3	3		3	100%		
	- Offices provided with Insurance for CCTV and VOIP Equipments (no.)	20	20	22	22	110%		
	Bunawan	4	4	4	4	100%		
	Loreto	4	4	4	4	100%		
	Talacogon	4	4	6	6	150%		
	Bayugan	4	4	4	4	100%		
	PENRO	4	4	4	4	100%		
	- Building maintained with quarterly report submitted (no.)	9	9	9	9	100%		
	Bunawan	2	2	2	2	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	2	2	2	2	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	3	3	3	3	100%		
	<b>4. Radio Communications</b>						25,000.00	
	- Radio Facilities maintained/ operationalized with monthly report submitted (no.)	5	5	5	5	100%		
	- radio messages transmitted/received (no.)							
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>5. Records Management</b>						65,000.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>PBB enrolled activities:</b>							
	<b>A. Actions on Documents/ Requests</b>							
	- 100% of documents acted upon (no. of office)	5	5	5	5	100%		
	- receiving and releasing							
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Non-PBB enrolled activities:</b>							
	- Records inventoried (no.)	3,000	1,500	1,454	2,705	90%		
	Bunawan	600	300	175	364	61%		
	Loreto	600	300	220	520	87%		
	Talacogon	600	300	151	307	51%		
	Bayugan	600	300	414	820	137%		
	PENRO	600	300	494	694	116%		
	- records room maintained with quarterly report submitted (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>6. Cashiering</b>						25,000.00	
	- Official Receipts issued (no.)	2,400	1,200	1,159	2,357	98%		
	Bunawan	150	225	140	234	156%		
	Loreto	150	90	100	339	226%		
	Talacogon	750	225	265	546	73%		
	Bayugan	750	360	425	701	93%		
	PENRO	600	300	229	537	90%		
	- vouchers prepared with ADA/PACSVAl/check issued (no.)	600	300	666	1,021	170%		
	PENRO	600	300	666	1,021	170%		
	- monthly reports prepared and submitted on deadline (no.)	12	6	3	6	50%		
	PENRO	12	6	3	6	50%		
	<b>7. Budget Management</b>						50,000.00	
	Implementation of Good Governance Conditions							
	<b>PBB enrolled activities:</b>							
	<b>A. Budget Utilization Rate (Ratio of Total Obligations to total releases)</b>							
	- 90% budget utilization rate by end of November 2016	1	-	-	-	-		
	PENRO	1	-	-	-	-		
	<b>B. Submission of Budget and Financial Accountability Reports (BFARs)</b>							
	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs) submitted to COA and DBM	3	3	-	3	100%		
	PENRO	3	3	-	3	100%		no target of FAR No. 2 and FAR No. 2-A

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	- FAR No. 1 (SAAODB); FAR No. 1-A (SAAODBOE); FAR No. 1-B (LASA); FAR No. 2 (SABUDBI); FAR No. 2-A (SABUDBOE)							from December, 2016 to date
	<b>Non-PBB enrolled activities:</b>							
	- Budget Proposal prepared compliant to DBM requirements and submitted to OSPB within 2 months from the issuance of guidelines (no.)	1	-	-	-	-		
	PENRO	1				-		
	- Financial Plan prepared compliant to DBM requirements submitted to OSEC-FMS within 2 months from the issuance of planning guidelines	1	-	-	-	-		
	PENRO	1				-		
	- 100% of obligation requests/ claims acted upon	1,200	600	704	1,882	157%		
	PENRO	1,200	600	704	1,882	157%		from December, 2016 to date
	- financial reports prepared and submitted to CO (no.)	16	8	10	16	100%		
	PENRO	16	8	10	16	100%		
	- Registries of allotment & obligation of PS, MOOE & CO maintained/updated (no.)	3	3	9	3	100%		
	PENRO	3	3	9	3	100%		
	<b>8. Accounting</b>						60,000.00	
	Implementation of Good Governance Conditions							
	<b>PBB enrolled activities:</b>							
	<b>A. Budget Utilization Rate (Ratio of Total Disbursement to Total Obligations)</b>							
	- 90% budget utilization rate by end of November 2016	1	-	-	-	0%		
	PENRO	1				0%		
	<b>B. Submission of Budget and Financial Accountability Reports (BFARs)</b>							
	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs) submitted to COA and DBM	3	3	3	3	100%		
	PENRO	3	3	3	3	100%		from December, 2016 to date
	- FAR No. 3 (ADD0); FAR No. 4 (MRD); FAR No. 5 (QRROR)							
	<b>Non-PBB enrolled activities:</b>							
	- monthly remittances prepared and submitted (no.) (GSIS, HDMF, PHIC, GOCC, DECAEMU, DCCOMPO, FOSLA & MOWEL)	96	48	33	64	67%		QUEDANCOR & PHILIFE
	PENRO	96	48	33	64	67%		from December, 2016 to date
	- TRA prepared monthly and submitted to BIR (no.) (Forms 1600, 1601-E, 1601-C)	36	18	9	18	50%		
	PENRO	36	18	9	18	50%		from December, 2016 to date
	- Bank Accounts reconciliation conducted (no.)	12	6	2	3	25%		Bank Statement not yet returned for March, 2017
	PENRO	12	6	2	3	25%		Letter was already sent yet there's no response.
	- 100% of disbursement vouchers/ claims acted upon	1,200	600	992	1,801	150%		
	PENRO	1,200	600	992	1,801	150%		from December, 2016 to date
	- monthly, quarterly and annual financial reports prepared and submitted (no.)	16	8	4	8	50%		
	PENRO	16	8	4	8	50%		
	- Withholding Tax Certificates prepared (no.)	36	18	9	18	50%		
	PENRO	36	18	9	18	50%		from December, 2016 to date
	- Journal Entry Voucher (JEV) maintained/updated (no.)	1,200	600	1,073	1,636	136%		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	PENRO	1,200	600	1,073	1,636	136%		from December, 2016 to date
	- LDDAP/ADAs prepared and submitted to LBP (no.)	1,200	600	531	1,399	117%		
	PENRO	1,200	600	531	1,399	117%		from December, 2016 to date
	- PPE Ledger Cards maintained/ updated (no.)	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>11. Hiring of Security Guards (Blue Guards)</b>						720,000.00	
	<b>Security Guards (Blue Guards) hired (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>CAPITAL OUTLAY</b>						1,800,000.00	
	<b>A. Construction of 2nd Storey/Extension Phase II</b>							
	- Office building repaired/ extension constructed (no.)	1	-	-	-	-		
	CENRO Bunawan	1						
200-010-000	<b>A.02.a DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT &amp; MAINTENANCE</b>						525,000.00	
	<b>Implementation of Good Governance Conditions</b>							
	<b>PBB enrolled activities:</b>							
	<b>A. Compliance to Transparency Seal Requirements</b>							
	- 100% Transparency Seal requirements updated and posted 3 days upon receipt	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Non-PBB enrolled activities:</b>							
	<b>A. INTENSIFIED MAINTENANCE OF ICT EQUIPMENT &amp; INFORMATION SYSTEMS</b>						330,000.00	
	<b>1. Updating and Maintenance of Data Information System</b>							
	- data information system updated/ maintained (no.)	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	- hardware and software							
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	- Forest tenure record assessed, validated & integrated (no.)	<b>4/40</b>	<b>4/40</b>	<b>4/40</b>	<b>4/40</b>	<b>100%</b>		
	Bunawan	1/5	1/5	1/5	1/5	100%		
	Loreto	2/5	2/5	2/5	2/5	100%		
	Talacogon	3/6	3/6	3/6	3/6	100%		
	Bayugan	3/24	3/24	3/24	3/24	100%		
	1.1 Forestry information System (FIS)	1	1	1	1	100%		
	1.2 Electronic Budget (eBudget) and Enhanced National General Accounting System (eNGAS)	1	1	1	1	100%		
	1.3 Plans and Programs Information System (PAPIS)	1	1	1	1	100%		
								The database has already rolled-out waiting for the guidelines of the implementation

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	1.4 Frontline Service and Transaction System ( FSTS)	1	1	1	1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.5 Statistical Service Information System (SSIS)	1	1	1	1	100%		The database has already rolled-out waiting for the guidelines of the implementation
	1.6 Environmental Law Enforcement Management Information System (ELEMIS)	1	1	1	1	100%		The database is not yet introduced to the Office
	<b>2. Management &amp; Maintenance of VOIP, Safety &amp; Security System, Connectivity &amp; other ICT Resources/Facilities</b>						25,000.00	
	<b>- internet connectivity maintained, operationalized &amp; monitored (no. of Offices)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>2.2. Maintenance &amp; operationalization of VOIP equipment &amp; systems</b>						30,000.00	
	<b>- VOIP equipment &amp; system maintained with quarterly report submitted (no. of Office)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>- safety &amp; security (CCTV) equipment &amp; system maintained with monthly report submitted (no.)</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>100%</b>		
	Bunawan	4	4	4	4	100%		
	Loreto	4	4	4	4	100%		
	Talacogon	4	4	4	4	100%		
	Bayugan	4	4	4	4	100%		
	PENRO	8	8	8	8	100%		
	<b>- website updated &amp; maintained with quarterly report submitted (no.)</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>	20,000.00	
	PENRO	1	1	1	1	100%		
	<b>B. Start-up the Operationalization of GIS Database and Integration with ENR Statistics</b>							
	<b>- GIS Unit installed and operationalized (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>- GIS-generated composite maps prepared by Priority &amp; Critical Watershed (no.)</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	100,000.00	
	Bunawan	2	-	-	-	-		
	Loreto	1	-	-	-	-		
	Talacogon	3	-	-	-	-		
	Bayugan	1	-	-	-	-		



Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	- statistical reports prepared & submitted (no.)	5	5	5	5	100%	25,000.00	
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	- ENR Profile updated/published (no.)	5	5	5	5	100%	50,000.00	
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>MAJOR FINAL OUTPUT 1 - ECOSYSTEMS POLICY SERVICES</b>							
301-010-000	<b>A.03.a FORMULATION &amp; MONITORING OF ENR SECTOR PLANS AND POLICIES, PROGRAMS AND PROJECTS</b>							
	<b>FOREST MANAGEMENT</b>						2,110,000.00	
	<b>1. Preparation of Climate Resilient Plans</b>						1,600,000.00	
	<b>Forest Land Use Planning</b>							
	- FLUP prepared/drafted (no.)	4	-	-	-	-		
	CENRO Bunawan	1	-	-	-	-		
	CENRO Talacogon	1	-	-	-	-		
	CENRO Bayugan	2	-	-	-	-		
	<b>Milestone Activities:</b>							
	- Data Gathering, Community Mapping and Validation	4	4	2	2	50%		
	CENRO Bunawan	1	1			-		On-going activity and to be conducted by FLUP-TWG within fourteen (14) barangays of San Francisco, Agusan del Sur
	CENRO Talacogon	1	1	1	1	100%		
	CENRO Bayugan	2	2	1	1	50%		Consultation conducted
	- Conduct of Situational Analysis	4				-		
	CENRO Bunawan	1				-		
	CENRO Talacogon	1				-		
	CENRO Bayugan	2				-		
	- Prioritization of Sub-watersheds & allocation of Forest & Ecotourism	4				-		
	CENRO Bunawan	1				-		
	CENRO Talacogon	1				-		
	CENRO Bayugan	2				-		
	- Plan Formulation	4				-		
	CENRO Bunawan	1				-		
	CENRO Talacogon	1				-		
	CENRO Bayugan	2				-		
	<b>Finalization &amp; Adoption of Plan (Yr2)</b>						50,000.00	
	- FLUP finalized & adopted by the Sangguniang Bayan (no.)	1	-	-	-	-		
	CENRO Loreto (Veruela)	1				-		
	<b>Preparation of CRMF with map and FYWP</b>						400,000.00	
	- CRMF & FYWP evaluated & affirmed (no.)	10	4	3	3	30%		
	CENRO Bunawan	2	1			-		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CENRO Loreto	1	1	1	1	100%		
	CENRO Talacogon	2				-		
	CENRO Bayugan	5	2	2	2	40%		PO-TAMPO and PO-BAFMUPCO
	<b>Re-survey and Mapping of Existing Tenurial Instrument</b>						990,000.00	
	- area surveyed and GIS-generated maps prepared tenurial instrument re-surveyed & mapped (no/ha)	2,200	-	678.04	678.04	31%		
	PENRO-ADS	2,200		678.04	678.04	31%		MICC vs ITPDC under CENRO TADS
	<b>Forest Products Utilization and Price Monitoring</b>						60,000.00	
	- consolidated and analyzed monthly price data report by PENRO submitted to FMB (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>PROTECTED AREAS, WILDLIFE &amp; COASTAL ZONE MANAGEMENT</b>						3,800,000.00	
	<b>Conduct Payment of Ecosystems Study</b>						300,000.00	
	- results of PES study submitted (no.)	1	-	-	-	-		
	PASu-AMWS	1				-		
	<b>Conduct Resource Valuation Study</b>						300,000.00	
	- results of Resource Valuation Study submitted (no.)	1	-	-	-	-		
	PASu-AMWS	1				-		
	<b>Survey and Registration of PA Occupants and Socio-Economic Assessment</b>						2,700,000.00	
	- PA Surveyed w/ consolidated SRPAO results & maps submitted to BMB (no.)	5	-	-	-	-		
	CENRO Bayugan (PASu-ANP)	5				-		
	- Socio-Economic Assessment only	38	-	-	-	-		
	PASu-AMWS	38				-		
	<b>Preparation of Initial PA Plan</b>						500,000.00	
	- IPAP endorsed to BMB (no.)	1	-	-	-	-		
	CENRO Bayugan (PASu-ANP)	1				-		
	<b>PLANNING &amp; MANAGEMENT</b>						621,000.00	
	<b>Implementation of Good Governance Conditions</b>							
	<b>PBB enrolled activities:</b>							
	<b>A. Preparation and submission of Regional PENRO/CENRO Work &amp; Financial Plan</b>						120,000.00	
	- Regional/PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	5	-	-	-	-		
	Bunawan	1				-		
	Loreto	1				-		
	Talacogon	1				-		
	Bayugan	1				-		
	PENRO	1				-		
	<b>B. Submission of Budget and Financial Accountability Reports (BFARs)</b>							

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	- Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)" submitted to COA and DBM	3	2	2	2	67%		
	PENRO-ADS	3	2	2	2	67%		
	<b>C. Preparation and submission of monthly, quarterly and semi-annual reports</b>						175,000.00	
	- monthly, quarterly, semi-annual & annual report prepared/submitted (no.)	80	40	20	40	50%		
	Bunawan	16	8	4	8	50%		
	Loreto	16	8	4	8	50%		
	Talacogon	16	8	4	8	50%		
	Bayugan	16	8	4	8	50%		
	PENRO	16	8	4	8	50%		
	<b>Non-PBB enrolled activities:</b>							
	<b>1. Preparation and submission of Regional PENRO/CENRO Work &amp; Financial Plan</b>						91,000.00	
	- Regional/Provincial Reprogramming Workshop conducted (no.)	1	-	-	-	-		
	PENRO	1	-	-	-	-		
	<b>2. Consultation/ Preparation and submission of Regional/Provincial Budget Proposal</b>						50,000.00	
	- Provincial Budget Proposal prepared and submitted (no.)	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>4. Periodic validation of service/PENROs/CENROs accomplishment</b>						125,000.00	
	- projects monitored (no.)	20	10	14	22	110%		
	Bunawan	4	2	4	6	150%		
	Loreto	4	2	1	2	50%		
	Talacogon	4	2	2	4	100%		
	Bayugan	4	2	5	6	150%		
	PENRO	4	2	2	4	100%		
	<b>5. Conduct/attend planning year-end assessment/ cross visit/ exposure tour</b>						60,000.00	
	- year-end assessment/cross visit attended (no.)	5	-	-	-	-		
	Bunawan	1	-	-	-	-		
	Loreto	1	-	-	-	-		
	Talacogon	1	-	-	-	-		
	Bayugan	1	-	-	-	-		
	PENRO	1	-	-	-	-		
	<b>MAJOR FINAL OUTPUT 2 - ECOSYSTEMS MANAGEMENT SERVICES</b>							
302-010-000	<b>A.03.b FOREST DEVELOPMENT, REHABILITATION AND PROTECTION</b>						199,572,000.00	
	<b>TOTAL PLANTATION MAINTENANCE &amp; PROTECTION (Y1: 2015 - Y3: 2013)</b>						60,805,000.00	2nd quarter (2nd pass) CY 2017
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	29,604.0	22,996.0	22,996.0	22,996.0	78%		
	District I	12,627.0	10,541.0	10,541.0	10,541.0	83%		
	CENRO Bayugan	11,958.0	9,922.0	9,922.0	9,922.0	83%		
	Bayugan	2,356.0	1,756.0	1,756.0	1,756.0	75%		
	Esperanza	4,708.0	4,058.0	4,058.0	4,058.0	86%		
	Sibagat	2,484.0	2,048.0	2,048.0	2,048.0	82%		
	Prosperidad	2,410.0	2,060.0	2,060.0	2,060.0	85%		

Code	PPA / Performance Indicators	PHYSICAL				FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET		ACCOMPLISHMENT		Allotment		
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)			% Accompl. (To Date) (6/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CENRO Talacogon	669.0	619.0	619.0	619.0	93%		
	Talacogon	355.0	330.0	330.0	330.0	93%		
	San Luis	314.0	289.0	289.0	289.0	92%		
	<b>District II</b>	<b>16,977.0</b>	<b>12,455.0</b>	<b>12,455.0</b>	<b>12,455.0</b>	<b>73%</b>		
	CENRO Talacogon	3,681.0	2,436.0	2,436.0	2,436.0	66%		
	La Paz	3,681.0	2,436.0	2,436.0	2,436.0	66%		
	CENRO Bunawan	6,169.0	4,549.0	4,549.0	4,549.0	74%		
	Bunawan	1,217.0	734.0	734.0	734.0	60%		
	Sta. Josefa	113.0	113.0	113.0	113.0	100%		
	Trento	2,394.0	2,157.0	2,157.0	2,157.0	90%		
	Rosario	1,632.0	1,177.0	1,177.0	1,177.0	72%		
	San Francisco	813.0	368.0	368.0	368.0	45%		
	<b>CENRO Loreto</b>	<b>7,127.0</b>	<b>5,470.0</b>	<b>5,470.0</b>	<b>5,470.0</b>	<b>77%</b>		
	Loreto	3,483.0	2,531.0	2,531.0	2,531.0	73%		
	Veruela	3,644.0	2,939.0	2,939.0	2,939.0	81%		
	<b>1. Plantation Maintenance and Protection - NGP (Year 1 - 2016) - TOTAL</b>						<b>6,608,000.00</b>	<b>2nd quarter (2nd pass) CY 2017</b>
	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>6,608</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>District I</b>	<b>2,086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Bayugan	2,036	-	-	-	-		
	Bayugan	600	-	-	-	-		
	Esperanza	650	-	-	-	-		
	Sibagat	436	-	-	-	-		
	Prosperidad	350	-	-	-	-		
	CENRO Talacogon	50	-	-	-	-		
	Talacogon	25	-	-	-	-		
	San Luis	25	-	-	-	-		
	<b>District II</b>	<b>4,522</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Talacogon	1,245	-	-	-	-		
	La Paz	1,245	-	-	-	-		
	CENRO Bunawan	1,620	-	-	-	-		
	Bunawan	483	-	-	-	-		
	Sta. Josefa		-	-	-	-		
	Trento	237	-	-	-	-		
	Rosario	455	-	-	-	-		
	San Francisco	445	-	-	-	-		
	CENRO Loreto	1,657	-	-	-	-		
	Loreto	952	-	-	-	-		
	Veruela	705	-	-	-	-		
	<b>2. Plantation Maintenance and Protection - NGP (Year 2 - 2016) - TOTAL</b>						<b>24,615,000.00</b>	
	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>8,205</b>	<b>8,205</b>	<b>8,205</b>	<b>8,205</b>	<b>100%</b>		<b>2nd quarter (2nd pass) CY 2017</b>
	<b>District I</b>	<b>3,160</b>	<b>3,160</b>	<b>3,160</b>	<b>3,160</b>	<b>100%</b>		
	CENRO Bayugan	2,774	2,774	2,774	2,774	100%		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bayugan	477	477	477	477	100%		
	Esperanza	950	950	950	950	100%		
	Sibagat	670	670	670	670	100%		
	Prosperidad	677	677	677	677	100%		
	<b>CENRO Talacogon</b>	<b>386</b>	<b>386</b>	<b>386</b>	<b>386</b>	<b>100%</b>		
	Talacogon	97	97	97	97	100%		
	San Luis	289	289	289	289	100%		
	<b>District II</b>	<b>5,045</b>	<b>5,045</b>	<b>5,045</b>	<b>5,045</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>100%</b>		
	La Paz	1,200	1,200	1,200	1,200	100%		
	<b>CENRO Bunawan</b>	<b>1,463</b>	<b>1,463</b>	<b>1,463</b>	<b>1,463</b>	<b>100%</b>		
	Bunawan	609	609	609	609	100%		
	Trento	476	476	476	476	100%		
	Rosario	297	297	297	297	100%		
	San Francisco	81	81	81	81	100%		
	<b>CENRO Loreto</b>	<b>2,382</b>	<b>2,382</b>	<b>2,382</b>	<b>2,382</b>	<b>100%</b>		
	Loreto	990	990	990	990	100%		
	Veruela	1,392	1,392	1,392	1,392	100%		
	<b>3. Plantation Maintenance and Protection - NGP (Year 3 - 2015) - TOTAL</b>						<b>29,582,000.00</b>	
	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>14,791</b>	<b>14,791</b>	<b>14,791.0</b>	<b>14,791.0</b>	<b>100%</b>		<b>2nd quarter (2nd pass) CY 2017</b>
	<b>District I</b>	<b>7,381</b>	<b>7,381</b>	<b>7,381</b>	<b>7,381</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>7,148</b>	<b>7,148</b>	<b>7,148</b>	<b>7,148</b>	<b>100%</b>		
	Bayugan	1,279	1,279	1,279	1,279	100%		
	Esperanza	3,108	3,108	3,108	3,108	100%		
	Sibagat	1,378	1,378	1,378	1,378	100%		
	Prosperidad	1,383	1,383	1,383	1,383	100%		
	<b>CENRO Talacogon</b>	<b>233</b>	<b>233</b>	<b>233</b>	<b>233</b>	<b>100%</b>		
	Talacogon	233	233	233	233	100%		
	<b>District II</b>	<b>7,410</b>	<b>7,410</b>	<b>7,410</b>	<b>7,410</b>	<b>100%</b>		
	<b>CENRO Talacogon</b>	<b>1,236</b>	<b>1,236</b>	<b>1,236.0</b>	<b>1,236.0</b>	<b>100%</b>		
	La Paz	1,236	1,236	1,236	1,236	100%		
	<b>CENRO Bunawan</b>	<b>3,086</b>	<b>3,086</b>	<b>3,086</b>	<b>3,086</b>	<b>100%</b>		
	Bunawan	125	125	125	125	100%		
	Sta. Josefa	113	113	113	113	100%		
	Trento	1,681	1,681	1,681	1,681	100%		
	Rosario	880	880	880	880	100%		
	San Francisco	287	287	287	287	100%		
	<b>CENRO Loreto</b>	<b>3,088</b>	<b>3,088</b>	<b>3,088.0</b>	<b>3,088.0</b>	<b>100%</b>		
	Loreto	1,541	1,541	1,541	1,541	100%		
	Veruela	1,547	1,547	1,547	1,547	100%		
	<b>3.1 Year 3 - Regular Target</b>						<b>15,410,000.00</b>	
	<b>- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality</b>	<b>7,705</b>	<b>7,705</b>	<b>7,705</b>	<b>7,705</b>	<b>100%</b>		
	<b>District I</b>	<b>3,286</b>	<b>3,286</b>	<b>3,286</b>	<b>3,286</b>	<b>100%</b>		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CENRO Bayugan	3,236	3,236	3,236	3,236	100%		
	Bayugan	581	581	581	581	100%		
	Esperanza	1,578	1,578	1,578	1,578	100%		
	Sibagat	868	868	868	868	100%		
	Prosperidad	209	209	209	209	100%		
	CENRO Talacogon	50	50	50	50	100%		
	Talacogon	50	50	50	50	100%		
	District II	4,419	4,419	4,419	4,419	100%		
	CENRO Talacogon	478	478	478	478	100%		
	La Paz	478	478	478	478	100%		
	CENRO Bunawan	2,353	2,353	2,353	2,353	100%		
	Bunawan	125	125	125	125	100%		
	Trento	998	998	998	998	100%		
	Sta. Josefa	113	113	113	113	100%		
	Rosario	830	830	830	830	100%		
	San Francisco	287	287	287	287	100%		
	CENRO Loreto	1,588	1,588	1,588	1,588	100%		
	Loreto	741	741	741	741	100%		
	Veruela	847	847	847	847	100%		
	<b>3.2 Year 3 - MMFN Target</b>						14,172,000.00	
	- area maintained and protected (ha.) with corresponding GIS-generated map by site by municipality	7,086	7,086	7,086	7,086	100%		
	District I	4,095	4,095	4,095	4,095	100%		
	CENRO Bayugan	3,912	3,912	3,912	3,912	100%		
	Bayugan	698	698	698	698	100%		
	Esperanza	1,530	1,530	1,530	1,530	100%		
	Sibagat	510	510	510	510	100%		
	Prosperidad	1,174	1,174	1,174	1,174	100%		
	CENRO Talacogon	183	183	183	183	100%		
	Talacogon	183	183	183	183	100%		
	District II	2,991	2,991	2,991	2,991	100%		
	CENRO Talacogon	758	758	758	758	100%		
	La Paz	758	758	758	758	100%		
	CENRO Bunawan	733	733	733	733	100%		
	Trento	683	683	683	683	100%		
	Rosario	50	50	50	50	100%		
	CENRO Loreto	1,500	1,500	1,500	1,500	100%		
	Loreto	800	800	800	800	100%		
	Veruela	700	700	700	700	100%		
	<b>2. SITE ASSESSMENT</b>						5,400,000.00	
	- Site assessed (ha.) (regular target)	12,000	12,000	9,500	9,500	79%		
	District I	5,000	5,000	2,500	2,500	50%		
	CENRO Bayugan	5,000	5,000	2,500	2,500	50%		
	District II	7,000	7,000	7,000	7,000	100%		
	CENRO Talacogon	2,500	2,500	2,500	2,500	100%		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CENRO Bunawan	2,000	2,000	2,000	2,000	100%		
	CENRO Loreto	2,500	2,500	2,500	2,500	100%		
	<b>3. SEEDLING PRODUCTION</b>						<b>75,889,000.00</b>	
	<b>Total no. of seedling produced/delivered (no.)</b>	<b>6,886,430</b>	<b>3,144,766</b>	<b>2,553,377</b>	<b>3,982,727</b>	<b>58%</b>		
	<b>District I</b>	<b>2,132,079</b>	<b>1,184,224</b>	<b>512,067</b>	<b>1,316,720</b>	<b>62%</b>		
	<b>CENRO Bayugan</b>	<b>1,898,649</b>	<b>1,034,724</b>	<b>478,431</b>	<b>1,283,084</b>	<b>68%</b>		
	Bayugan	466,871	256,021	124,130	322,964	69%		
	Esperanza	620,939	336,620	135,196	416,830	67%		
	Sibagat	413,368	216,651	124,129	328,636	80%		
	Prosperidad	397,471	225,432	94,976	214,654	54%		
	<b>CENRO Talacogon</b>	<b>233,430</b>	<b>149,500</b>	<b>33,636</b>	<b>33,636</b>	<b>14%</b>		
	Talacogon	190,700	132,500	650	650	0%		
	San Luis	42,730	17,000	32,986	32,986	77%		
	<b>District II</b>	<b>4,754,351</b>	<b>1,960,542</b>	<b>2,041,310</b>	<b>2,666,007</b>	<b>56%</b>		
	<b>CENRO Talacogon</b>	<b>1,497,738</b>	<b>332,983</b>	<b>503,507</b>	<b>777,014</b>	<b>52%</b>		
	La Paz	1,497,738	332,983	503,507	777,014	52%		
	<b>CENRO Bunawan</b>	<b>1,704,141</b>	<b>898,361</b>	<b>913,980</b>	<b>913,980</b>	<b>54%</b>		
	Bunawan	580,229	273,361	239,380	239,380	41%		
	Trento	294,381	190,000	166,636	166,636	57%		
	Rosario	518,175	250,000	230,200	230,200	44%		
	San Francisco	311,356	185,000	277,764	277,764	89%		
	<b>CENRO Loreto</b>	<b>1,552,472</b>	<b>729,198</b>	<b>623,823</b>	<b>975,013</b>	<b>63%</b>		
	Loreto	875,792	417,598	350,495	565,857	65%		
	Veruela	676,680	311,600	273,328	409,156	60%		
	<b>a.1. PO Contracted-Timber (P8/sdng@1,667 sdgls/ha)</b>	<b>2,687,258</b>	<b>1,612,355</b>	<b>1,619,882</b>	<b>2,546,875</b>	<b>95%</b>		
	<b>District I</b>	<b>749,136</b>	<b>498,913</b>	<b>392,834</b>	<b>752,698</b>	<b>100%</b>		
	<b>CENRO Bayugan</b>	<b>719,915</b>	<b>481,913</b>	<b>359,848</b>	<b>719,712</b>	<b>100%</b>		
	Bayugan	169,520	115,000	86,630	173,264	102%		
	Esperanza	258,202	168,320	129,113	258,230	100%		
	Sibagat	122,673	73,161	86,629	173,264	141%		
	Prosperidad	169,520	125,432	57,476	114,954	68%		
	<b>CENRO Talacogon</b>	<b>29,221</b>	<b>17,000</b>	<b>32,986</b>	<b>32,986</b>	<b>113%</b>		
	San Luis	29,221	17,000	32,986	32,986	113%		
	<b>District II</b>	<b>1,938,122</b>	<b>1,113,442</b>	<b>1,227,048</b>	<b>1,794,177</b>	<b>93%</b>		
	<b>CENRO Talacogon</b>	<b>689,758</b>	<b>332,983</b>	<b>503,507</b>	<b>777,014</b>	<b>113%</b>		
	La Paz	689,758	332,983	503,507	777,014	113%		
	<b>CENRO Bunawan</b>	<b>661,121</b>	<b>408,361</b>	<b>429,920</b>	<b>429,920</b>	<b>65%</b>		
	Bunawan	245,347	143,361	120,000	120,000	49%		
	Trento	117,110	80,000	76,636	76,636	65%		
	Rosario	202,748	120,000	110,000	110,000	54%		
	San Francisco	95,916	65,000	123,284	123,284	129%		
	<b>CENRO Loreto</b>	<b>587,243</b>	<b>372,098</b>	<b>293,621</b>	<b>587,243</b>	<b>100%</b>		
	Loreto	356,387	227,098	178,193	356,387	100%		
	Veruela	230,856	145,000	115,428	230,856	100%		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>a.2. MMFN (Timber) (P5/sdIng@1,667 sdIgs/ha) - TO BE DELIVERED BY MMFN</b>	<b>1,186,192</b>	-	-	-	-		no delivery as of this month from MMFN Bislig
	<b>District I</b>	<b>330,999</b>	-	-	-	-		
	<b>CENRO Bayugan</b>	<b>317,490</b>	-	-	-	-		
	Bayugan	67,551				-		
	Esperanza	114,837				-		
	Sibagat	67,551				-		
	Prosperidad	67,551				-		
	<b>CENRO Talacogon</b>	<b>13,509</b>	-	-	-	-		
	San Luis	13,509				-		
	<b>District II</b>	<b>855,193</b>	-	-	-	-		
	<b>CENRO Talacogon</b>	<b>303,980</b>	-	-	-	-		
	La Paz	303,980				-		
	<b>CENRO Bunawan</b>	<b>291,820</b>	-	-	-	-		
	Bunawan	135,102				-		
	Trento	28,371				-		
	Rosario	101,327				-		
	San Francisco	27,020				-		
	<b>CENRO Loreto</b>	<b>259,393</b>	-	-	-	-		
	Loreto	158,069				-		
	Veruela	101,324				-		
	<b>a.3. Agro-forestry (P25/sdIng@500 sdIgs/ha)</b>	<b>1,281,500</b>	<b>705,500</b>	<b>691,083</b>	<b>872,500</b>	<b>68%</b>		
	<b>District I</b>	<b>351,000</b>	<b>229,000</b>	<b>119,233</b>	<b>302,650</b>	<b>86%</b>		
	<b>CENRO Bayugan</b>	<b>338,500</b>	<b>216,500</b>	<b>118,583</b>	<b>302,000</b>	<b>89%</b>		
	Bayugan	75,000	45,000	37,500	75,000	100%		
	Esperanza	113,500	81,500	6,083	77,000	68%		
	Sibagat	100,000	60,000	37,500	87,500	88%		
	Prosperidad	50,000	30,000	37,500	62,500	125%		
	<b>CENRO Talacogon</b>	<b>12,500</b>	<b>12,500</b>	<b>650</b>	<b>650</b>	<b>5%</b>		
	Talacogon	12,500	12,500	650	650	5%		
	<b>District II</b>	<b>930,500</b>	<b>476,500</b>	<b>571,850</b>	<b>569,850</b>	<b>61%</b>		
	<b>CENRO Talacogon</b>	<b>324,000</b>	<b>81,500</b>	<b>112,350</b>	<b>112,350</b>	<b>35%</b>		
	La Paz	324,000	81,500	112,350	112,350	35%		
	<b>CENRO Bunawan</b>	<b>324,000</b>	<b>220,000</b>	<b>175,000</b>	<b>175,000</b>	<b>54%</b>		
	Bunawan	94,000	65,000	45,000	45,000	48%		
	Trento	62,500	55,000	35,000	35,000	56%		
	Rosario	117,500	70,000	55,000	55,000	47%		
	San Francisco	50,000	30,000	40,000	40,000	80%		
	<b>CENRO Loreto</b>	<b>282,500</b>	<b>175,000</b>	<b>284,500</b>	<b>282,500</b>	<b>100%</b>		
	Loreto	130,000	84,000	132,000	130,000	100%		
	Veruela	152,500	91,000	152,500	152,500	100%		
	<b>a.3. Bamboo (P35/sdIng@204 sdIgs/ha)</b>	<b>350,880</b>	<b>140,790</b>	<b>111,362</b>	<b>246,002</b>	<b>70%</b>		
	<b>District I</b>	<b>150,144</b>	<b>90,790</b>	-	<b>75,072</b>	<b>50%</b>		
	<b>CENRO Bayugan</b>	<b>150,144</b>	<b>90,790</b>	-	<b>75,072</b>	<b>50%</b>		
	Bayugan	61,200	35,000	-	30,600	50%		



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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Esperanza	40,800	25,000	-	20,400	50%		
	Sibagat	27,744	20,790	-	13,872	50%		
	Prosperidad	20,400	10,000	-	10,200	50%		
	<b>District II</b>	<b>200,736</b>	<b>50,000</b>	<b>111,362</b>	<b>170,930</b>	<b>85%</b>		
	<b>CENRO Bunawan</b>	<b>81,600</b>	<b>50,000</b>	<b>89,060</b>	<b>89,060</b>	<b>109%</b>		not ready for planting
	Bunawan	19,380	10,000	19,380	19,380	100%		
	Rosario	10,200	5,000	10,200	10,200	100%		
	San Francisco	52,020	35,000	59,480	59,480	114%		
	<b>CENRO Loreto</b>	<b>119,136</b>	<b>-</b>	<b>22,302</b>	<b>81,870</b>	<b>69%</b>		
	Loreto	78,336	-	22,302	61,470	78%		
	Veruela	40,800	-	-	20,400	50%		
	<b>a.4. Hedgerows (P3/sdIng@1,800 sdIgs/ha)</b>	<b>1,380,600</b>	<b>887,621</b>	<b>243,400</b>	<b>519,900</b>	<b>38%</b>		
	<b>District I</b>	<b>550,800</b>	<b>365,521</b>	<b>-</b>	<b>186,300</b>	<b>34%</b>		
	<b>CENRO Bayugan</b>	<b>372,600</b>	<b>245,521</b>	<b>-</b>	<b>186,300</b>	<b>50%</b>		
	Bayugan	93,600	61,021	-	44,100	47%		
	Esperanza	93,600	61,800	-	61,200	65%		
	Sibagat	95,400	62,700	-	54,000	57%		
	Prosperidad	90,000	60,000	-	27,000	30%		
	<b>CENRO Talacogon</b>	<b>178,200</b>	<b>120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Talacogon	178,200	120,000	-	-	-		
	<b>District II</b>	<b>829,800</b>	<b>522,100</b>	<b>243,400</b>	<b>333,600</b>	<b>40%</b>		
	<b>CENRO Talacogon</b>	<b>180,000</b>	<b>120,000</b>	<b>-</b>	<b>90,200</b>	<b>50%</b>		
	La Paz	180,000	120,000	-	90,200	50%		
	<b>CENRO Bunawan</b>	<b>345,600</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>64%</b>		
	Bunawan	86,400	55,000	55,000	55,000	64%		
	Trento	86,400	55,000	55,000	55,000	64%		
	Rosario	86,400	55,000	55,000	55,000	64%		
	San Francisco	86,400	55,000	55,000	55,000	64%		
	<b>CENRO Loreto</b>	<b>304,200</b>	<b>182,100</b>	<b>23,400</b>	<b>23,400</b>	<b>8%</b>		
	Loreto	153,000	106,500	18,000	18,000	12%		
	Veruela	151,200	75,600	5,400	5,400	4%		
	<b>4. SITE PREPERATION AND AREA DEVELOPMENT</b>						<b>47,938,000.00</b>	
	<b>Total no. of site preapred/planted (no.)</b>	<b>6,608</b>	<b>-</b>	<b>940</b>	<b>935</b>	<b>14%</b>		
	<b>District I</b>	<b>2,086</b>	<b>-</b>	<b>308</b>	<b>303</b>	<b>15%</b>		
	<b>CENRO Bayugan</b>	<b>2,036</b>	<b>-</b>	<b>308</b>	<b>303</b>	<b>15%</b>		
	Bayugan	600	-	80	80	13%		
	Esperanza	650	-	110	110	17%		
	Sibagat	436	-	77	72	17%		
	Prosperidad	350	-	41	41	12%		
	<b>CENRO Talacogon</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Talacogon	25	-	-	-	-		
	San Luis	25	-	-	-	-		
	<b>District II</b>	<b>4,522</b>	<b>-</b>	<b>632</b>	<b>632</b>	<b>14%</b>		
	<b>CENRO Talacogon</b>	<b>1,245</b>	<b>-</b>	<b>138</b>	<b>138</b>	<b>0.11</b>		
	La Paz	1,245	-	138	138	0.11		

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>CENRO Bunawan</b>	<b>1,620</b>	-	<b>128</b>	<b>128</b>	<b>8%</b>		
	Bunawan	483	-	50	50	10%		
	Trento	237	-	10	10	4%		
	Rosario	455	-	28	28	6%		
	San Francisco	445	-	40	40	9%		
	<b>CENRO Loreto</b>	<b>1,657</b>	-	<b>366</b>	<b>366</b>	<b>22%</b>		
	Loreto	952	-	205	205	22%		
	Veruela	705	-	161	161	23%		
	<b>a.1. PO Contracted-Timber (6,500/ha.)</b>	<b>1,613</b>	-	<b>717</b>	<b>712</b>	<b>44%</b>		
	<b>District I</b>	<b>447</b>	-	<b>293</b>	<b>288</b>	<b>64%</b>		
	<b>CENRO Bayugan</b>	<b>431</b>	-	<b>293</b>	<b>288</b>	<b>67%</b>		
	Bayugan	109	-	80	80	73%		
	Esperanza	154	-	95	95	62%		
	Sibagat	60	-	77	72	120%		
	Prosperidad	108	-	41	41	38%		
	<b>CENRO Talacogon</b>	<b>16</b>	-	-	-	-		
	San Luis	16	-	-	-	-		
	<b>District II</b>	<b>1,166</b>	-	<b>424</b>	<b>424</b>	<b>36%</b>		
	<b>CENRO Talacogon</b>	<b>415</b>	-	<b>138</b>	<b>138</b>	<b>33%</b>		
	La Paz	415	-	138	138	33%		
	<b>CENRO Bunawan</b>	<b>398</b>	-	<b>74</b>	<b>74</b>	<b>19%</b>		
	Bunawan	121	-	-	-	-		
	Trento	93	-	10	10	11%		
	Rosario	111	-	24	24	22%		
	San Francisco	73	-	40	40	55%		
	<b>CENRO Loreto</b>	<b>353</b>	-	<b>212</b>	<b>212</b>	<b>60%</b>		
	Loreto	213	-	141	141	66%		
	Veruela	140	-	71	71	51%		
	<b>a.2. MMFN (Timber) (6,500/ha.)</b>	<b>712</b>	-	-	-	-		no delivery of seedlings from MMFN as of this date
	<b>District I</b>	<b>201</b>	-	-	-	-		
	<b>CENRO Bayugan</b>	<b>192</b>	-	-	-	-		
	Bayugan	41	-	-	-	-		
	Esperanza	69	-	-	-	-		
	Sibagat	40	-	-	-	-		
	Prosperidad	42	-	-	-	-		
	<b>CENRO Talacogon</b>	<b>9</b>	-	-	-	-		
	San Luis	9	-	-	-	-		
	<b>District II</b>	<b>511</b>	-	-	-	-		
	<b>CENRO Talacogon</b>	<b>182</b>	-	-	-	-		
	La Paz	182	-	-	-	-		
	<b>CENRO Bunawan</b>	<b>174</b>	-	-	-	-		
	Bunawan	79	-	-	-	-		
	Trento	19	-	-	-	-		
	Rosario	59	-	-	-	-		
	San Francisco	17	-	-	-	-		

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CENRO Loreto	155	-	-	-	-		
	Loreto	95				-		
	Veruela	60				-		
	<b>a.3. Agro-forestry (6,500/ha.)</b>	<b>2,563</b>	<b>-</b>	<b>169</b>	<b>169</b>	<b>7%</b>		
	<b>District I</b>	<b>702</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>2%</b>		
	CENRO Bayugan	<b>677</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>2%</b>		
	Bayugan	150				-		
	Esperanza	227		15	15	7%		
	Sibagat	200				-		
	Prosperidad	100				-		
	CENRO Talacogon	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Talacogon	25				-		
	<b>District II</b>	<b>1,861</b>	<b>-</b>	<b>154</b>	<b>154</b>	<b>8%</b>		
	CENRO Talacogon	<b>648</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	La Paz	648				-		
	CENRO Bunawan	<b>648</b>	<b>-</b>	<b>54</b>	<b>54</b>	<b>8%</b>		
	Bunawan	188		50	50	27%		
	Trento	125		-	-	-		
	Rosario	235		4	4	2%		
	San Francisco	100				-		
	CENRO Loreto	<b>565</b>	<b>-</b>	<b>154</b>	<b>154</b>	<b>27%</b>		
	Loreto	260		64	64	25%		
	Veruela	305		90	90	30%		
	<b>a.3. Bamboo (6,500/ha.)</b>	<b>1,720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>District I</b>	<b>736</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Bayugan	<b>736</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Bayugan	300				-		
	Esperanza	200				-		
	Sibagat	136				-		
	Prosperidad	100				-		
	<b>District II</b>	<b>984</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Bunawan	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Bunawan	95				-		
	Rosario	50				-		
	San Francisco	255				-		
	CENRO Loreto	<b>584</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Loreto	384				-		
	Veruela	200				-		
	<b>a.4. Hedgerows</b>	<b>767</b>	<b>-</b>	<b>13</b>	<b>13</b>	<b>1.7%</b>		
	<b>District I</b>	<b>306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Bayugan	<b>207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	Bayugan	52				-		
	Esperanza	52				-		
	Sibagat	53				-		
	Prosperidad	50				-		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CENRO Talacogon	99	-	-	-	-		
	Talacogon	99						
	District II	461	-	13	13	3%		
	CENRO Talacogon	100	-	-	-	-		
	La Paz	100						
	CENRO Bunawan	192	-	-	-	-		
	Bunawan	48						
	Trento	48						
	Rosario	48						
	San Francisco	48						
	CENRO Loreto	169	-	13	13	8%		
	Loreto	85		10	10	12%		
	Veruela	84		3	3	4%		
	<b>8. Hiring of Forestry Extension Officers</b>						<b>9,540,000.00</b>	
	- no. of FEOs hired (15T/month)	53	53	53	53	100%		
	District I	31	31	31	31	100%		
	PENRO-ADS	1	1	1	1	100%		
	CENRO Bayugan	23	23	23	23	100%		
	CENRO Talacogon	7	7	7	7	100%		
	District II	22	22	22	22	100%		
	CENRO Bunawan	10	10	10	10	100%		
	CENRO Loreto	12	12	12	12	100%		
302-020-000	<b>A.03.c - LAND SURVEY, DISPOSITION &amp; RECORDS SERVICES</b>						<b>2,884,000.00</b>	
	1. Land Disposition							
	1.a Patent Processing and Issuance (PPI) Residential Free Patent(RA 10023)						1,650,000.00	
	- Patents issued (no. of lots)	1,500	500	-	27	2%		A total of 165 carpetas pending under RFPA ready for signature of PENRO to be transmitted to ROD This Office has no assigned PENRO Officer authorized to sign carpetas, hence these slippages.
	(has.)				1.1713			
	Bunawan (no. of lots)	475	160	-	5	1%		
	(has.)				0.3880			
	Loreto (no. of lots)	250	75	-	18	7%		
	(has.)				0.6003			
	Talacogon (no. of lots)	300	105	-	-	-		
	(has.)							
	Bayugan (no. of lots)	475	160	-	4	1%		
	(has.)				0.1825			
	1.a Patent Processing and Issuance (PPI) Residential Free Patent(RA 10023)							
	- Patents processed by CENROs (no. of lots)	1,500	500	500	500	33%		
	(has.)							
	Bunawan (no. of lots)	475	160	160	160	34%		
	(has.)			2.7519	2.7519			
	Loreto (no. of lots)	250	75	75	75	30%		
	(has.)							
	Talacogon (no. of lots)	300	105	105	105	35%		
	(has.)			2.4993	2.4993			
	Bayugan (no. of lots)	475	160	160	160	34%		
	(has.)			4.7788	4.7788			

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>1.b Patent Processing and Issuance (PPI) for Agricultural Lands</b>						70,000.00	
	<b>- Patents issued (no. of lots)</b> (has.)	<b>64</b>	<b>34</b>	-	<b>24</b>	<b>38%</b>		A total of 56 carpetas pending under Agricultural ready for signature of PENRO to be transmitted to This Office has no assigned PENR Officer authorized to sign carpetas, hence these slippages.
	Bunawan (no. of lots) (has.)	16	8	-	3	19%		
	Loreto (no. of lots) (has.)	16	9	-	8.3261	106%		
	Talacogon (no. of lots) (has.)	16	8	-	19.6185	-		
	Bayugan (no. of lots) (has.)	16	9	-	4	25%		
					5.5905			
	<b>1.b Patent Processing and Issuance (PPI) for Agricultural Lands</b>							
	<b>- Patents processed by CENROs (no. of lots)</b> (has.)	<b>64</b>	<b>34</b>	<b>74</b>	<b>74</b>	<b>116%</b>		
	Bunawan (no. of lots) (has.)	16	8	11	11	69%		
	Loreto (no. of lots) (has.)	16	9	17	17	106%		
	Talacogon (no. of lots) (has.)	16	8	9	9	56%		
	Bayugan (no. of lots) (has.)	16	9	37	37	231%		
				24.6825	24.6825			
				11.7721	11.7721			
				29.7254	29.7254			
	<b>1.c Patent Processing and Issuance (PPI) Commercial, industrial areas</b>						6,000.00	
	<b>- Patents issued (no. of lots)</b> (has.)	<b>2</b>	-	-	-	-		1 pending carpeta under MSA ready for signature of PENRO to be transmitted to ROD
	Bunawan (no. of lots) (ha.)	1	-	-	-	-		
	Bayugan (no. of lots) (ha.)	1	-	-	-	-		
	<b>1.c Patent Processing and Issuance (PPI) Commercial, industrial areas</b>						6,000.00	
	<b>- Patents processed by CENROs (no. of lots)</b> (has.)	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>150%</b>		
	Bunawan (no. of lots) (ha.)	1	1	2	2	200%		
	Bayugan (no. of lots) (ha.)	1	1	0.0796	0.0796	100%		
				0.2560	0.2560			
	<b>1. Land Surveys</b>							
	<b>1.a Survey of Residential Lands</b>						828,000.00	
	<b>- lot surveyed (no.)</b>	<b>690</b>	<b>175</b>	<b>162</b>	<b>247</b>	<b>36%</b>		
	Bunawan	200	65	85	85	43%		
	Loreto	165	25	-	74	45%		
	Talacogon	185	55	63	65	35%		
	Bayugan	140	30	14	23	16%		
	<b>3. Resolution of Land Dispute/Cases</b>						30,000.00	
	<b>- land cases resolved/decided (no.)</b>	<b>6</b>	-	<b>2</b>	<b>3</b>	<b>50%</b>		
	Bunawan	2	-	1	1	50%		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT				
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Loreto	2		1	1	50%		
	Talacogon	1		-		-		
	Bayugan	1		-	1	100%		
	<b>4. Land Records Management</b>						300,000.00	
	- public land records maintained (no.)	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
302-030-000	<b>A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS</b>						<b>9,412,000.00</b>	
302-030-001	<b>A.03.d.1 Protected Areas Development and Management</b>						<b>9,392,000.00</b>	
	<b>1. Management of Protected Areas</b>						<b>2,482,000.00</b>	
	<b>1.1 Operationalization/strengthening of PAMBs</b>						521,000.00	
	- resolution and/or Memorandum of Agreement (MOA) forged on Partnership and resources secured	<b>8</b>	<b>5</b>	<b>4</b>	<b>7</b>	<b>88%</b>		
	<b>1. Proclaimed PAs</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>83%</b>		
	<b>PASu - AMWS</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>50%</b>		
	Enbanc	2	1	1	1	50%		conducted on June 21, 2017
	Execom	4	2	1	2	50%		conducted on June 21, 2017
	<b>2. Interim PAMB</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>100%</b>		
	Bayugan - Andanan Natural Park	2	1	2	2	100%		
	<b>1.2 Conduct of KAP Survey</b>						100,000.00	
	- Pre -Knowledge Attitude and Practices Survey conducted (no.)	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>		
	PASu-AMWS	1				0%		
	<b>1.3 Communication Planning</b>						100,000.00	
	- communication plan prepared (no.)	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>		conducted on June 14-15, 2017
	PASu-AMWS	1	1	1	1	100%		
	<b>1.4 Production of IEC Materials</b>						100,000.00	
	- IEC materials produced & distributed with report submitted (no.)	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	PASu-AMWS	400				-		
	- based on KAP & Communication Planning Analysis							
	<b>1.5 Conduct of Community Consultation/Fora in Barangays within PA</b>						225,000.00	
	- community consultations conducted with report submitted to Regional Office (no.)	<b>15</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>60%</b>		
	PASu-AMWS	10	2	4	5	50%		Conducted on March 23, 2017 at Brgy. Novele and Tagbayagan, Rosario, ADS; Sabang Gibong and Maharlika, Talacogon, ADS on March 31, 2017
	Bayugan - Andanan Natural Park	5	2	4	4	80%		
	<b>1.6 Hiring of Communication Staff (P18,549/month/ PA)</b>						445,000.00	
	- Communication Staff hired (no.)	<b>2</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>100%</b>		
	PASu-AMWS	2	2		2	100%		
	<b>1.7 Implementation of Biodiversity Monitoring System</b>						400,000.00	
	- Consolidated BMS Reports (no.)	<b>8</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>50%</b>		
	PASu-AMWS	4	2	2	2	50%		Conducted on May, 2017
	Bayugan - Andanan Natural Park	4	2	2	2	50%		

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	1.8 Hiring of Monitoring staff (Biologist)						299,000.00	
	- Monitoring Staff hired (no.) / P24,875/ month/ PA PASu-AMWS	1 1	1 1	1 1	1 1	100% 100%		
	1.9 Capability Building of PAMB on PA Laws, Rules and Regulations						292,000.00	
	- Capability building on PA Laws, rules and regulation conducted with reports submitted (no.)	2	-	-	-	-		
	(PASu) - AMWS	1				-		
	CENRO Bayugan	1				-		
	<b>2. Ecotourism Development</b>						<b>3,410,000.00</b>	
	2.1 Maintenance of PA Facilities (Motorized Boat, River Raft, Floating Cottage)						300,000.00	
	- Report on facilities maintained with geo-tag and high resolution pictures (no.)	3	2	2	2	67%		
	PASu - AMWS	3	2	2	2	67%		
	2.2 Rehabilitation of PA Facilities						350,000.00	
	- Information Center established/ installed (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	- Floating Production Center (Panlabuhan)							
	- Interpretative and Regulatory Signages (Caimpugan and Panlabuhan)							
	2.3 Improvement of PA Facilities						500,000.00	
	- Report submitted on PA facilities developed (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	- Rest Area in Caimpugan (Tourist Reception Area & Display Center)							
	2.4 Conduct of Training on Handicraft and Souvenir making using Tikog materials (Levels 1 & 2)						300,000.00	
	- Training on Handicraft and Souvenir making using Tikog materials (Levels 1 & 2) conducted (no.)	2	1	1	1	50%		conducted on June 7-9, 2017
	PASu - AMWS	2	1	1	1	50%		
	2.5 Production of Wild Mangosteen Jam						200,000.00	
	- Livelihood implemented (no.)	1	1	1	1	100%		conducted on May 18-19, 2017
	PASu - AMWS	1	1	1	1	100%		
	2.6 Conduct of Carrying Capacity Study						500,000.00	
	- Carrying Capacity Study conducted and endorsed to RO (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	2.7 Development of Tour Packages in AMWS						600,000.00	
	- Report on the Tour packages in AMWS developed (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	2.8 Production of AMWS promotional video and Website						360,000.00	
	- AMWS promotional video formulated (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	- AMWS website developed (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	2.9 Conduct of PA-AWMS Summit						300,000.00	
	- AMWS summit conducted (no.)	1	-	-	-	-		
	PASu - AMWS	1				-		
	<b>3. Cave Management</b>						<b>2,000,000.00</b>	
	3.1 Inventory & mapping of unclassified caves						200,000.00	

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>consolidated cave inventory report with maps endorsed to BMB (no.)</b>	<b>4</b>	<b>-</b>	<b>12</b>	<b>10</b>	<b>250%</b>		
	CENRO Bunawan	1		4	2	200%		
	CENRO Loreto	1		1	1	100%		
	CENRO Talacogon	1		6	6	600%		
	CENRO Bayugan	1		1	1	100%		
	<b>3.2 Cave Assessment and Classification</b>						750,000.00	
	<b>- cave assessment report prepared/reviewed and endorsed to RO (no.)</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>20%</b>		
	CENRO Bunawan	2	1			-		delayed due to peace and order situation
	CENRO Talacogon	1				-		
	CENRO Bayugan	2		1	1	50%		
	<b>3.3 Preparation of site management plans for classified caves</b>						300,000.00	
	<b>- cave management plans prepared and endorsed to BMB (no.)</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	CENRO Bunawan	1				-		
	- <i>Datu Calipay Cave</i>					-		
	CENRO Bayugan	1				-		
	- <i>Kabyaw Cave</i>					-		
	<b>3.4 Implementation of site management plans for classified caves</b>						750,000.00	
	<b>- MOAs with LGU for the preservation, development and management of caves located in their respective territorial jurisdiction (no.)</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>CENRO Bayugan</b>	<b>2</b>				<b>-</b>		
	- <i>Katam-isang Cave</i>					-		
	- <i>Sayawon Cave</i>					-		
	<b>CENRO Bunawan</b>	<b>1</b>				<b>-</b>		
	- <i>Paraiso Cave</i>					-		
	<b>3.4 Provision of Group Insurance for Cave Mgt. Focal Persons</b>							
	<b>- group insurance acquired (no.)</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	PENRO-ADS	5				-		
	<b>4. Wetland Conservation</b>						1,500,000.00	
	<b>4.1 Implementation of Wetland Management Plan</b>						1,500,000.00	
	<b>- No. of MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>PASu-AMWS</b>	<b>4</b>				<b>-</b>		
	- <i>Caipugan Peatland, San Francisco*; Kalingayan Peatland, Bunawan; Talacogon Peatland, Talacogon; Pag-asa Peatland, Sta. Josefa</i>					-		
	<b>CENRO Bayugan</b>	<b>1</b>				<b>-</b>		
	- <i>Dakong Napo, Esperanza</i>					-		
302-030-002	<b>A.03.d.2 Protection and Conservation of Wildlife</b>						20,000.00	
	<b>a. Annual Waterfowl Census</b>						20,000.00	
	<b>- Annual waterfowl census conducted (no.)</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	PASu-AMWS	1				-		
302-030-002	<b>A.03.d.2 Protection and Conservation of Wildlife - Downloaded</b>						100,000.00	
	<b>A. Endemic Species Conservation (Philippine Eagle)</b>						100,000.00	



Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	1.1 Organization and mobilization of community monitoring groups (CMG)							
	- Community Monitoring Groups (CMG) organized and mobilized (no.)	1	1	1	1	100%		
	CENRO Bunawan	1	1	1	1	100%		
	1.2 Monitoring and Survey of Philippine eagle population/nesting sites outside PA's							
	- Philippine eagle population/nesting sites outside PA's monitored and surveyed (no)	1	-	-	-	-		
	CENRO Bunawan	1						
	<b>MAJOR FINAL OUTPUT 3 - ECOSYSTEMS REGULATION SERVICES</b>							
303-010-000	<b>A.03.g ENFORCEMENT OF LAWS, RULES &amp; REGULATIONS</b>						-	
303-010-000	<b>A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use</b>							
	A. Forest Products Utilization & Land Use Regulation							
	Compliance monitoring of existing agreements and permits							
	- tenurial intruments monitored/ evaluated (no.) CBFMA holders	33	12	12	12	36%	510,000.00	
	Bunawan	5	2	2	2	40%		
	Loreto	3	1	1	1	33%		
	Talacogon	2	1	1	1	50%		
	Bayugan	23	8	8	8	35%		
	- CTPO monitored (no.)	64	42	109	127	198%	85,000.00	
	Bunawan	16	11	11	15	94%		
	Loreto	16	10	83	86	538%		
	Talacogon	16	11	8	15	94%		
	Bayugan	16	10	7	11	69%		
	B. Forest Protection Program							
	Protection of Untenured Forestland and 2011-2014 plantations							
	- Area protected (ha.)	180,960	180,960	185,741	185,741	103%		Target was based on CY 2016 WFP since the area for CY 2017 protection and patrolling is not yet finalized
	Bunawan	60,220	60,220	60,220	60,220	100%		
	Loreto	28,326	28,326	33,107	33,107	117%		
	Talacogon	36,818	36,818	36,818	36,818	100%		
	Bayugan	55,596	55,596	55,596	55,596	100%		
	Menu 1. Full logistics & material support essential in forest law enforcement							
	Technical and Scientific Equipment (to be procured by the Regional Office)							
	- Fire Prevention and Fighting Equipment acquired (no.)	10	-	-	-	-	500,000.00	to be procured by the Regional Office
	- Backpack							
	PENRO-ADS	2				-		
	Bunawan	2				-		
	Loreto	2				-		
	Talacogon	2				-		
	Bayugan	2				-		
	- Fire Prevention and Fighting Equipment acquired (no.)	20	-	-	-	-	700,000.00	to be procured by the Regional Office
	- Geo-tagging Equipment							
	PENRO-ADS	4				-		
	Bunawan	4				-		
	Loreto	4				-		
	Talacogon	4				-		
	Bayugan	4				-		

Code	PPA / Performance Indicators	PHYSICAL				FINANCIAL	Remarks/Justifications on targets having low and high percentages	
		TARGET		ACCOMPLISHMENT		Allotment		
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)			% Accompl. (To Date) (6/3*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Maintenance of Forest Products Monitoring Stations and Assitance Center						700,000.00	
	- patrol bases/ monitoring station & Environmental Service Center maintained (no.)	14	14	14	14	100%		
	Bunawan	5	5	5	5	100%		
	Loreto	2	2	2	2	100%		
	Talacogon	3	3	3	3	100%		
	Bayugan	4	4	4	4	100%		
	Acquisition of Fire Prevention and Fighting Equipment						760,000.00	
	- equipments procured (no.)	280	-	-	-	-		
	Bunawan	70				-		
	Loreto	70				-		
	Talacogon	70				-		
	Bayugan	70				-		
	LAWIN Forest and Biodiversity Protection System							
	- External Drives procured (no.)	4	4	-	4	100%	35,000.00	
	PENRO-ADS							
	Bunawan	1	1		1	100%		
	Loreto	1	1		1	100%		
	Talacogon	1	1		1	100%		
	Bayugan	1	1		1	100%		
	- Personal Protective Equipment procured (no.)	72	72	-	72	100%	180,000.00	
	PENRO-ADS							
	Bunawan	16	16		16	100%		
	Loreto	20	20		20	100%		
	Talacogon	16	16		16	100%		
	Bayugan	20	20		20	100%		
	- Powerbank procured (no.)	72	72	-	72	100%	180,000.00	
	PENRO-ADS							
	Bunawan	16	16		16	100%		
	Loreto	20	20		20	100%		
	Talacogon	16	16		16	100%		
	Bayugan	20	20		20	100%		
	Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases							
	Construction of look out towers (to be procured by the Region Office)							
	- look out tower constructed (no.)	1	-	-	-	-	600,000.00	
	PENRO-ADS	1				-		
	Support to prosecution of criminal complaint							
	- prosecution of criminal complaint supported (no.)	4	4	-	4	100%	400,000.00	
	Bunawan	1	1		1	100%		
	Loreto	1	1		1	100%		
	Talacogon	1	1		1	100%		
	Bayugan	1	1		1	100%		
	Menu 3. Active Involvement of forest communities and other stakeholders in forest protection & law enforcement undertakings							
	Hiring of Forest Protection Officers to support the implementation of LAWIN Forest and Biodiversity Protection System							
	- Forest Protection Officers (Bantay Gubat) hired (no.)	18	18	18	18	100%	864,000.00	

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bunawan	4	4	4	4	100%		
	Loreto	5	5	5	5	100%		
	Talacogon	4	4	4	4	100%		
	Bayugan	5	5	5	5	100%		
	<b>Conduct of Patrolling</b>							
	- Patrol route prepared & conducted (km).							
	- Patrol reports submitted with actions taken (no)	180	180	180.77	180.77	100%	1,728,000.00	
	Bunawan	40	40	40.77	40.77	102%		
	Loreto	50	50	50	50	100%		
	Talacogon	40	40	40	40	100%		
	Bayugan	50	50	50	50	100%		
	<b>Activate/revitalize MFPCs, individuals &amp; group volunteers for Deputation as S/DENROs to MFPCs, and other support groups</b>							
	- MFPC/group strengthened (no.)	1	1	1	1	100%	100,000.00	
	PENRO-ADS	1	1	1	1	100%		
	<b>-forest products apprehended (no.)</b>			2,031.30	2,146.08			
	- logs (cu.m.)			1,016				
	CENRO Talacogon			795	1,705.86			5,537 pcs.
	CENRO Bunawan			195	328.00			1,532 pcs.
	CENRO Loreto			-	54.06			268 pcs.
	CENRO Bayugan			26	58.16			349 pcs.
	- lumber/fitches (bd.ft.)			41,995.37	74,765.28			
	CENRO Talacogon			5,833	25,060.17			2,747 pcs.
	CENRO Bunawan			22,279	27,982.00			2,998 pcs.
	CENRO Loreto			199	198.67			8 pcs.
	CENRO Bayugan			13,685	21,524.44			4,005 pcs.
	- Conveyances/Paraphernalias			28	47			
	CENRO Talacogon			-				
	CENRO Bunawan			20	22			
	CENRO Loreto			-				
	CENRO Bayugan			8	25			
	<b>Menu 5: Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level</b>							
	<b>IEC Campaign CENRO level meetings, consultations in support to Lawin</b>							
	- IEC campaign thru meetings, consultations, seminars, etc	4	4	16	13	325%	600,000.00	
	CENRO Bunawan	1	1	1	2	200%		
	CENRO Loreto	1	1	2	2	200%		
	CENRO Talacogon	1	1	11	4	400%		
	CENRO Bayugan	1	1	2	5	500%		
	<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements</b>							
	<b>Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements</b>							
	- apprehensions conducted (no)	4	4	33	54	1350%	800,000.00	
	CENRO Bunawan	1	1	12	24	2400%		
	CENRO Loreto	1	1	1	2	200%		
	CENRO Talacogon	1	1	15	18	1800%		
	CENRO Bayugan	1	1	5	10	1000%		
	<b>Immediate administrative &amp; adjudication proceedings for apprehended forest products including conveyances and implements</b>							

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	- administrative/ adjudication proceedings conducted (no)	4	4	13	23	575%	200,000.00	
	CENRO Bunawan	1	1	2	4	400%		
	CENRO Loreto	1	1	2	3	300%		
	CENRO Talacogon	1	1	2	6	600%		
	CENRO Bayugan	1	1	7	10	1000%		
	<b>Menu 9. Barcoding of Color Coded SMF &amp; other transport documents</b>							
	<b>Internet subscription for Field Offices and AILTF Checkpoints</b>							
	- internet for Field Offices and AILTF Checkpoints subscribed (no.)	7	7	7	7	100%	175,000.00	
	PENRO-ADS	1	1	1	1	100%		
	CENRO Bunawan	1	1	1	1	100%		
	CENRO Loreto	2	2	2	2	100%		
	CENRO Talacogon	1	1	1	1	100%		
	CENRO Bayugan	2	2	2	2	100%		
	<b>Menu 12. Data Management</b>							
	<b>Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed</b>							
	- E-database maintained (no)	5	5	5	5	100%	50,000.00	
	PENRO-ADS	1	1	1	1	100%		
	CENRO Bunawan	1	1	1	1	100%		
	CENRO Loreto	1	1	1	1	100%		
	CENRO Talacogon	1	1	1	1	100%		
	CENRO Bayugan	1	1	1	1	100%		
	<b>A.03.g.3 ISSUANCE OF PROTECTED AREA COMMUNITY-BASED RESOURCE MANAGEMENT AGREEMENT AND MONITORING OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES</b>							
	<b>1. Enforcement of PA, Wildlife, Cave Laws and Coastal and Marine Rules and Regulations</b>							
	<b>1.1 Compliance monitoring of permit holders</b>							
	- permit holders monitored with reports endorsed to RO (no.)	5	3	3	3	60%	5,000.00	
	Bunawan	4	2	2	2	50%		
	Talacogon	1	1	1	1	100%		
	<b>1.2 Mobilization of WEO</b>							
	- WEO mobilized (no.)/ quarterly report submitted (no.)	5	5	5	5	100%		
	PENRO (San Francisco)	1	1	1	1	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	<b>GENDER AND DEVELOPMENT (GAD)</b>						200,000.00	
	<b>Re-organization/ strengthening of GAD Focal Point System</b>							
	GAD Focal Points re-organized/ strengthened (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	GAD IEC/Advocacy							

Code	PPA / Performance Indicators	PHYSICAL					FINANCIAL	Remarks/Justifications on targets having low and high percentages
		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>GAD IEC materials produced/ reproduced with exhibited bulletin board (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Conduct/Attend GAD Performance Assessment/Exposure Tour</b>							
	<b>GAD Performance Assessment/Exposure Tour conducted/attended (no.)</b>	<b>5</b>		<b>5</b>	<b>-</b>	<b>-</b>		
	Bunawan	1		1		-		
	Loreto	1		1		-		
	Talacogon	1		1		-		
	Bayugan	1		1		-		
	PENRO	1		1		-		
	<b>Conduct and Attendance to Gender Sensitivity Training (GST)</b>							
	<b>GST conducted/ attended (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Progress Monitoring of GAD Accomplishment and submission of reports</b>							
	<b>GAD Accomplishment Reports submitted (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Institutionalization of Women's Month Celebration</b>							
	<b>GAD activities conducted/coordinated and attended (no.)</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1		1	100%		
	Loreto	1	1		1	100%		
	Talacogon	1	1		1	100%		
	Bayugan	1	1		1	100%		
	PENRO	1	1		1	100%		
	<b>Observance of the Violence Against Women Campaign</b>							
	<b>GAD activities conducted/coordinated and attended (no.)</b>	<b>5</b>		<b>-</b>	<b>-</b>	<b>-</b>		
	Bunawan	1				-		
	Loreto	1				-		
	Talacogon	1				-		
	Bayugan	1				-		
	PENRO	1				-		
	<b>Strengthening of External Linkages</b>							
	<b>GAD Meetings/ Seminar attended/conducted (no.)</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1		1	100%		

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Loreto	1	1		1	100%		
	Talacogon	1	1		1	100%		
	Bayugan	1	1		1	100%		
	PENRO	1	1		1	100%		
	<b>GAD MAINSTREAMED ACTIVITY (Client-Focused)</b>							
	<b>Output 1</b>							
	<b>Forestland Use Planning</b>							
	- gender-responsive FLUP prepared (no.)	4	-	-	-	-		
	CENRO Bunawan	1				-		
	CENRO Talacogon	1				-		
	CENRO Bayugan	2				-		
	<b>Preparation of CRMF</b>							
	- gender-responsive CRMF with map and FYWP prepared (no.)	10	-	3	3	30%		
	CENRO Bunawan	2				-		
	CENRO Loreto	1		1	1	100%		
	CENRO Talacogon	2				-		
	CENRO Bayugan	5		2	2	40%		
	<b>Preparation of Initial PA Management Plan</b>							
	- gender-sensitive Initial PA Management lan prepared (no.)	1		-	-	-		
	PASu-AMWS	1				-		
	<b>Communication Planning</b>							
	- gender-sensitive Communication Plan prepared (no.)	1	1	1	1	100%		
	PASu-AMWS	1	1	1	1	100%		
	<b>Ecotourism Product Development &amp; Promotion</b>							
	- men and women are provided with opportunities to fully participate in DENR programs, projects (no.)	1		-	-	-		
	PASu-AMWS	1				-		
	<b>Conduct of KAP Survey</b>							
	- KAP survey conducted with gender analysis prepared (no. of barangays)	1	-	-	-	-		
	PASu-AMWS	1				-		
	<b>Output 2</b>							
	<b>NATIONAL GREENING PROGRAM</b>							
	<b>Jobs Generated (Seedling Production, Area Development, M&amp;P and SMP)</b>							
	- No. of men and no. of women benefitted (inclusive growth) from the programs and projects based on access and control/benefits analysis	10,936	-	1,975	1,975	18%		
	Bunawan	2,172				-		
	Loreto	2,464				-		
	Talacogon	1,674		433	433	26%		
	Bayugan	4,626		1542	1542	33%		
	<b>Hiring of Extension Officers</b>							
	- sex-disaggregated database established and maintained with simple data analysis at the end of the year	53	53	53	53	100%		
	PENRO-ADS	1	1	1	1	100%		
	Bunawan	10	10	10	10	100%		

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Loreto	12	12	12	12	100%		
	Talacogon	7	7	7	7	100%		
	Bayugan	23	23	23	23	100%		
	<b>LAND DISPOSITION</b>							
	<b>Patent Processing &amp; Issuance</b>							
	- database of female & male issued with patents (no. of patentees)	1,566		-	-	-		
	Bunawan	492				-		
	Loreto	266				-		
	Talacogon	316				-		
	Bayugan	492				-		
	<b>PA Establishment</b>							
	<b>Survey and Registration of PA Occupants (SRPAO) and Socio-Economic Survey (SES)</b>							
	- gender disaggregated demographic profile of PA occupants registered prepared (no. of barangays)	44		8	8	0.18		
	PASu-AMWS	39				-		
	PASu-ANP	5				-		
	<b>PAMB Operations</b>							
	- resolutions include safeguards that address the specific gender issues of women and men in PA Management (no.)	8	4	4	4	50%		
	PASu-AMWS	6	3	3	3	50%		
	PASu-ANP	2	1	1	1	50%		
	<b>Ecotourism Development</b>							
	- Implementation of Ecotourism-related Enterprise	3		-	-	-		
	PASu-AMWS	3				-		
	<b>OTHER MANDATORY EXPENSES</b>						100,000.00	
	<b>Establishment/Maintenance of Storage Area/Materials Recovery Facility</b>							
	<b>Storage Area/MRF Established/Maintained (no.)</b>	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>B. Support to Youth, Differently-abled Person and Senior Citizens</b>							
	<b>Support/Assistance for School/ Youth organization/program (no.)</b>	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>Support to Programs for Differently-abled Persons</b>							
	- programs/activities for differently-abled persons conducted/ participated with report submitted to RO (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		

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		TARGET		ACCOMPLISHMENT			Allotment	
		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	Support to Senior Citizen							
	- Activities conducted/ coordinated in support to senior citizens with report submitted to RO (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	Celebration of Special Events, Clean Air Act & Top Level mgt. & Supervision							
	A. Early Preparation for & meaningful celebration of Special Events							
	1. celebration of World Wetland Day cond.(no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	2. Celebration of Int'l. Bio-diversity day conducted (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	3. Celebration of Women's Month conducted (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	4. celebration of Earth Day cond. (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	5. Celeb. Of Environment Month cond. (no.)	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	6. Celebration of Arbor Day	5	5	5	5	100%		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	7. Celebration of Flag day/ Independence Day	5	5	5	5	100%		



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		Annual Target	To Date (June, 2017)	This Quarter (2nd Quarter)	To Date (As of June, 2017)	% Accompl. (To Date) (6/3*100)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>8. Celebration of Phil. Eagle Week (no.)</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100%</b>		
	Bunawan	1	1	1	1	100%		
	Loreto	1	1	1	1	100%		
	Talacogon	1	1	1	1	100%		
	Bayugan	1	1	1	1	100%		
	PENRO	1	1	1	1	100%		
	<b>9. celebration of Int'l. Coastal Clean-up Month cond. (no.)</b>	<b>5</b>		-	-	-		
	Bunawan	1				-		
	Loreto	1				-		
	Talacogon	1				-		
	Bayugan	1				-		
	PENRO	1				-		
	<b>10. Celebration of Clean Air month (no.)</b>	<b>5</b>		-	-	-		
	Bunawan	1				-		
	Loreto	1				-		
	Talacogon	1				-		
	Bayugan	1				-		