

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities
as of the month of **JUNE**
CY 2023
PENRO: AGUSAN DEL SUR

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	A. Forest Products Utilization & Land Use Regulation									
	Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC area assessed and development therein indicated in the map	Agusandel Sur	24,110	April, 2023		November, 2023	42%	15,040	
	Performance Evaluation for Expiring CBFMA	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Agusandel Sur	60,000	April, 2023		November, 2023	23%	42,120	
	B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)	hotspot areas neutralized/reduced								
	Menu 1. Full logistics & material support essential in forest law enforcement									
	1.4 Maintenance of Acquired Equipment									
	b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Agusandel Sur	145,220	March, 2023		November, 2023	50%	85,412	
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusandel Sur	345,200	March, 2023		November, 2023	50%	145,898	
	Menu 2. Construction/Improvement of Infrastructures									
	2.1 Construction/Repair of Depository area	Storage facility constructed (no.)	Agusandel Sur		September, 2023		November, 2023			Pending Subject for clarification to the DENR Central Office per Memorandum dated May 23

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	2.2 For the expansion/ repairs/ rehabilitation of depository area/ storage facility of confiscated forest products	Storage Facilities expanded/ repaired /rehabilitated (no.)	Agusandel Sur		September, 2023		November, 2023			memorandum dated May 23, 2023
	Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers	Individuals/Groups Deputized (no)	Agusandel Sur PENRO	87,410	March, 2023		November, 2023	50%	42,980	conducted thru ZOOM
	Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level									
	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusandel Sur	285,120	March, 2023		November, 2023	50%	137,820	
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusandel Sur	345,255	March, 2023		November, 2023	50%	189,620	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusandel Sur	245,100	March, 2023		November, 2023	50%	126,820	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	324,580	March, 2023		November, 2023	50%	201,440	
	Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases									
	7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.)	Agusandel Sur	189,456	March, 2023		November, 2023	50%	102,456	

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	7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Agusandel Sur	90,240	January, 2023		December, 2023	50%	81,216	
	7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Agusandel Sur	64,200	January, 2023		December, 2023	50%	57,780	
	Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System									
	10.1 Support to Full Operationalization of Lawin System									
	a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	755,066	January, 2023		December, 2023	50%	664,458	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	345,805	January, 2023		December, 2023	50%	297,410	
	Protected Areas, Caves, and Wetlands Development and Management									
	Protected Areas Development and Management									
	II. FOR PROCLAIMED AND LEGISLATED PAs									
	1. PA Management									
	Monitoring/Validation and Evaluation of Survey and Registration of PA Occupants	No. of Tenured Migrants (HH) monitored	Agusandel Sur District 2 PASU-AMWS	116,324	June, 2023		September, 2023	51%	94,222	
	Cave Assessment and Classification within Protected Area	no. of caves assessed and classified	Agusandel Sur CENRO Bayugan	145,450	September, 2023		December, 2023		80,315	
	Profiling of inland wetlands	no. of inland wetland profiles	Agusandel Sur PASU-AMWS	872,795	June, 2023		October, 2023	29%	388,325	
	PA Mangement Zones Ground Delineation	No. of corners established based on the PAMP; No. of PAs with delineated management zones	Agusandel Sur PASU-AMWS	780,612	March, 2023		October, 2023	50%	401,854	
	2. PA Habitat Protection									
	Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	389,200	February, 2023		September, 2023	50%	189,452	
	2.2 Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan	304,890	March, 2023		November, 2023	50%	168,970	

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			PASU-AMWS							
		3. Protected Area Management Office (PAMO) Operationalization								
		PAMB Meetings	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	478,920	March, 2023	November, 2023	50%	245,800	
		Hiring of Ecosystems Management Specialist II (SG 10)	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PASU-AMWS	210,582	January, 2023	December, 2023	50%	189,542	
		Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	1,215,804	January, 2023	December, 2023	50%	1,082,031	
		Hiring of Information System Analyst (SG 12)	ISA-I hired (no.)	Agusandel Sur PASU-AMWS	165,648	January, 2023	December, 2023	50%	149,083	
		Hiring of GIS Operator	GIS Operator hired (no.)	Agusandel Sur PASU-AMWS	152,634	January, 2023	December, 2023	50%	137,370	
		Administrative Assistant II (SG8)	Administrative Assistant II hired (no.)	Agusandel Sur PASU-AMWS	113,988	January, 2023	December, 2023	50%	102,589	
		Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Agusan del Sur PASU-AMWS	683,928	January, 2023	December, 2023	50%	608,956	
		Hiring of Park Ranger	No. of park rangers hired	Agusan del Sur PASU-TFPL CENRO Bayugan PASU-AMWS	815,995	January, 2023	December, 2023	50%	726,235	
		4. Ecotourism Program and Impact Monitoring								
		Preparation/Updating of Ecotourism Management Plan	No. of Ecotourism Mgt. Plan (EMP) prepared	Agusan del Sur AMWS	54,900	October, 2023	December, 2023		4,900	
		Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	663,730	March, 2023	December, 2023	50%	245,860	
		Program and impact monitoring	Program and impact monitoring conducted (no.)	Agusandel Sur PASU-AMWS	136,191	September, 2023	December, 2023		79,210	
		III. Operation of Declared ASEAN Heritage Park and RAMSAR Sites								
		Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur PASU-AMWS	120,000	January, 2023	December, 2023	50%	107,952	

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	Support to the Key Celebrations being a Ramsar	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	69,750	February, 2023		November, 2023	33%	25,478	
	Installation of Bird Hides	Bird Hides Installed (no.)	Agusandel Sur PASU-AMWS	106,465	July, 2023		September, 2023			
	III. Cave Management									
	2. Cave Assessment and Classification	Cave assessment report with recommended classification with map (no.)	Agusandel Sur	245,705	July, 2023		September, 2023		145,210	
	3. Preparation/Updating of Site Management Plans for Classified Caves	Cave Management Plan prepared (no.)	Agusandel Sur	102,460	July, 2023		September, 2023		35,400	
	4. Implementation of site management plans for classified caves	TA and preliminary interventions provided (no)/ MOA implemented	Agusandel Sur CENRO Bayugan CENRO Bunawan		October, 2023		December, 2023			
	5. Provision of Group Insurance for Cave Mgt. Focal	group insurance acquired (no.)	Agusandel Sur PASU-AMWS	10,000	January, 2023		March, 2023	100%	10,000	
	IV. Conservation of Inland Wetland									
	2. Profiling of inland wetlands	no. of inland wetland profiles	Agusandel Sur PASU-AMWS		September, 2023		November, 2023			
	Land Management									
	Land Survey, Disposition and Records Management									
	1. Land Survey and Disposition									
	1.1 Residential Free Patent under RA No. 10023									
	1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Agusan del Sur	345,800	March, 2023		November, 2023	42%	195,420	
	1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	104,210	March, 2023		November, 2023	43%	78,505	
	1.2 Agricultural Areas									
	1.2.1 Approval of public land survey	plans approved (ha.)	Agusan del Sur	34,520	April, 2023		September, 2023	35%	12,450	
	1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	43,200	April, 2023		November, 2023	36%	21,400	

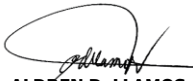
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	1.8 Resolution of land disputes/cases 1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Agusandel Sur PENRO-ADS		July, 2023		September, 2023			
Soil Conservation and Watershed Management including River Basin Management & Devt.										
	Water Resource Utilization 1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Agusandel Sur	24,100	April, 2023		November, 2023	54%	13,050	
	2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Agusandel Sur	16,450	April, 2023		November, 2023	56%	14,450	
	Forest Production Management Integrated Watershed Management Plan (IWMP)	Integrated Watershed Management Plan prepared (IWMP) (no).	Agusandel Sur CENRO Bunawan	254,054	October, 2023		November, 2023		102,360	
A.03.b Forest development, rehabilitation and maintenance and protection										
	1. Maintenance & Protection 1.1 Year 1 M&P (NGP 2023 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	2,212,000	October, 2023		November, 2023			
	1.2 Year 2 M&P (NGP 2022 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	44,448,000	April, 2023		November, 2023	36%	6,634,386	
	1.3 Year 3 (NGP 2021 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	47,628,000	April, 2023		November, 2023	36%	6,965,838	
	2. Seedling Production	seedling produced (no.)	Agusan del Sur		April, 2023		September, 2023	23%		
	3. Area Development	area developed (ha.)	Agusan del Sur		May, 2023		September, 2023	10%		
	4. Site Assessment for 2023 area for development	site assessed (ha.)	Agusan del Sur	1,033,097	March, 2023		June, 2023	35%	740,404	
	10. Procurement of Pick-up	pick-up procured (no.)	Agusan del Sur	2,095,000	May, 2023		June, 2023	100%	2,095,000	

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	11. Hiring of NGP Extension Officer	EO hired (no.)	Agusan del Sur	8,080,855	January, 2023		December, 2023	50%	5,465,954	
	12. Hiring of Technical Staff (Financial Staff)	Technical Staff (Financial Staff) hired (no.)	Agusan del Sur	112,228	January, 2023		December, 2023	50%	85,067	
	13. Hiring of Data Management Staff	Data Management Staff hired (no.)	Agusan del Sur	520,283	January, 2023		December, 2023	50%	372,523	
	14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites	FEO/ Technical Staff hired (no.)	Agusan del Sur	516,934	January, 2023		December, 2023	50%	332,784	
	15. Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Sur	97,700	September, 2023		December, 2023		97,700	
GENERAL MANAGEMENT & SUPERVISION										
	1. Office Building Improvement/ Repair/ Rehabilitation/Expansion/completion									
	1.1 For Repair and Improvement	Office Building Improvement/ Repair/ Rehabilitation/ Expansion/ completion (No.)	Agusan del Sur PENRO-ADS CENRO Talacogon CENRO Loreto	11,442,546	September, 2023		November, 2023	35%	3,451,228	

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