

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
**Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities**  
as of the month of **SEPTEMBER**  
**CY 2023**  
**PENRO: AGUSAN DEL SUR**

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	<b>A. Forest Products Utilization &amp; Land Use Regulation</b>									
	<b>Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs</b>	CSC area assessed and development therein indicated in the map	Agusandel Sur	87,210	April, 2023		November, 2023	85%	57,415	
	<b>Performance Evaluation for Expiring CBFMA</b>	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Agusandel Sur	120,154	April, 2023		November, 2023	100%	94,850	
	<b>B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)</b>									
	<b>Menu 1. Full logistics &amp; material support essential in forest law enforcement</b>									
	<b>1.4 Maintenance of Acquired Equipment</b>									
	b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Agusandel Sur	251,225	March, 2023		November, 2023	75%	187,552	
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusandel Sur	451,240	March, 2023		November, 2023	75%	274,563	
	<b>Menu 2. Construction/Improvement of Infrastructures</b>									
	<b>Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings</b>									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers	Individuals/Groups Deputized (no)	Agusandel Sur PENRO	115,676	March, 2023		November, 2023	75%	86,176	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level</b> IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusandel Sur	452,130	March, 2023		November, 2023	75%	284,799	
	<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements</b> 6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusandel Sur	341,502	March, 2023		November, 2023	75%	205,640	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusandel Sur	633,585	March, 2023		November, 2023	75%	425,841	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	712,022	March, 2023		November, 2023	75%	485,525	
	<b>Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b> 7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUF0 cc FMB with actions taken (no) cases filed with actions taken (no.)	Agusandel Sur	651,025	March, 2023		November, 2023	75%	401,254	
	7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Agusandel Sur	383,443	January, 2023		December, 2023	75%	268,410	
	7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Agusandel Sur	281,510	January, 2023		December, 2023	75%	197,057	
	<b>Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System</b> <b>10.1 Support to Full Operationalization of Lawin System</b> a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	1,918,155	January, 2023		December, 2023	75%	1,246,022	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	954,012	January, 2023		December, 2023	75%	610,254	
	<b>Protected Areas, Caves, and Wetlands Development and Management</b>									
	<b>Protected Areas Development and Management</b>									
<b>II. FOR PROCLAIMED AND LEGISLATED PAs</b>										
	<b>1. PA Management</b>									
	<b>Monitoring/Validation and Evaluation of Survey and Registration of PA Occupants</b>	No. of Tenured Migrants (HH) monitored	Agusandel Sur District 2 PASU-AMWS	159,462	June, 2023		September, 2023	100%	110,222	
	<b>Cave Assessment and Classification within Protected Area</b>	no. of caves assessed and classified	Agusandel Sur CENRO Bayugan	203,554	September, 2023		December, 2023	100%	140,315	
	<b>Profiling of inland wetlands</b>	no. of inland wetland profiles	Agusandel Sur PASU-AMWS	1,129,540	June, 2023		October, 2023	71%	748,320	
	<b>PA Mangement Zones Ground Delineation</b>	No. of corners established based on the PAMP; No. of PAs with delineated management zones	Agusandel Sur PASU-AMWS	1,915,245	March, 2023		October, 2023	80%	901,859	
	<b>2. PA Habitat Protection</b>									
	<b>Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites</b>	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	643,005	February, 2023		September, 2023	100%	389,140	
	<b>2.2 Communication, Education and Public Awareness (CEPA)</b>	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	760,895	March, 2023		November, 2023	75%	452,010	
	<b>3. Protected Area Management Office (PAMO) Operationalization</b>									
	<b>PAMB Meetings</b>	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	682,010	March, 2023		November, 2023	75%	478,950	
	<b>Hiring of Ecosystems Management Specialist II (SG</b>	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PASU-AMWS	842,000	January, 2023		December, 2023	75%	547,300	

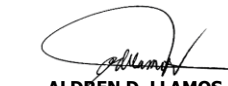
AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	2,435,005	January, 2023		December, 2023	75%	1,607,145	
	Hiring of Information System Analyst (SG 12)	ISA-I hired (no.)	Agusandel Sur PASU-AMWS	331,296	January, 2023		December, 2023	75%	231,706	
	Hiring of GIS Operator	GIS Operator hired (no.)	Agusandel Sur PASU-AMWS	305,268	January, 2023		December, 2023	75%	137,370	
	Administrative Assistant II (SG8)	Administrative Assistant II hired (no.)	Agusandel Sur PASU-AMWS	227,976	January, 2023		December, 2023	75%	148,184	
	Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Agusan del Sur PASU-AMWS	1,357,125	January, 2023		December, 2023	75%	882,054	
	Hiring of Park Ranger	No. of park rangers hired	Agusan del Sur PASU-TFPL CENRO Bayugan PASU-AMWS	1,631,035	January, 2023		December, 2023	75%	1,043,845	
	<b>4. Ecotourism Program and Impact Monitoring</b>									
	Preparation/Updating of Ecotourism Management Plan	No. of Ecotourism Mgt. Plan (EMP) prepared	Agusan del Sur AMWS	476,250	October, 2023		December, 2023		285,640	
	Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	1,163,720	March, 2023		December, 2023	75%	628,024	
	Program and impact monitoring	Program and impact monitoring conducted (no.)	Agusandel Sur PASU-AMWS	136,191	September, 2023		December, 2023		94,512	
	<b>III. Operation of Declared ASEAN Heritage Park and RAMSAR Sites</b>									
	Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur PASU-AMWS	240,000	January, 2023		December, 2023	75%	168,010	
	Support to the Key Celebrations being a Ramsar	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	69,750	February, 2023		November, 2023	67%	69,750	
	Installation of Bird Hides	Bird Hides Installed (no.)	Agusandel Sur PASU-AMWS	150,000	July, 2023		September, 2023	100%	150,000	
	<b>III. Cave Management</b>									
	2. Cave Assessment and Classification	Cave assessment report with recommended classification with map (no.)	Agusandel Sur	403,150	July, 2023		September, 2023	100%	245,010	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>3. Preparation/Updating of Site Management Plans for Classified Caves</b>	Cave Management Plan prepared (no.)	<b>Agusandel Sur</b>	<b>205,995</b>	<b>July, 2023</b>		<b>September, 2023</b>	<b>100%</b>	<b>123,152</b>	
	<b>4. Implementation of site management plans for classified caves</b>	TA and preliminary interventions provided (no)/ MOA implemented	<b>Agusandel Sur</b> CENRO Bayugan CENRO Bunawan	<b>45,000</b>	<b>October, 2023</b>		<b>December, 2023</b>		<b>45,000</b>	
	<b>5. Provision of Group Insurance for Cave Mgt. Focal</b>	group insurance acquired (no.)	<b>Agusandel Sur</b> PASU-AMWS	<b>10,000</b>	<b>January, 2023</b>		<b>March, 2023</b>	<b>100%</b>	<b>10,000</b>	
	<b>IV. Conservation of Inland Wetland</b>									
	<b>2. Profiling of inland wetlands</b>	no. of inland wetland profiles	<b>Agusandel Sur</b> PASU-AMWS	<b>103,639</b>	<b>September, 2023</b>		<b>November, 2023</b>	<b>100%</b>	<b>81,422</b>	
	<b>Land Management</b>									
	<b>Land Survey, Disposition and Records Management</b>									
	<b>1. Land Survey and Disposition</b>									
	<b>1.1 Residential Free Patent under RA No. 10023</b>									
	<b>1.1.1 Survey and approval of residential land areas</b>	Lot surveyed & approved (no)	<b>Agusan del Sur</b>	<b>1,072,054</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>85%</b>	<b>648,520</b>	
	<b>1.1.2 Issuance of Residential Free Patents</b>	patents approved and transmitted to ROD (no.)	<b>Agusan del Sur</b>	<b>437,892</b>	<b>March, 2023</b>		<b>November, 2023</b>	<b>62%</b>	<b>289,435</b>	
	<b>1.2 Agricultural Areas</b>									
	<b>1.2.1 Approval of public land survey</b>	plans approved (ha.)	<b>Agusan del Sur</b>	<b>42,580</b>	<b>April, 2023</b>		<b>September, 2023</b>	<b>100%</b>	<b>34,512</b>	
	<b>1.2.2 Issuance of Agricultural Free Patents</b>	patents approved and transmitted to ROD (no.)	<b>Agusan del Sur</b>	<b>43,200</b>	<b>April, 2023</b>		<b>November, 2023</b>	<b>66%</b>	<b>32,010</b>	
	<b>1.8 Resolution of land disputes/cases</b>									
	<b>1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts</b>	Land Cases resolved/ decided (no.)	<b>Agusandel Sur</b> PENRO-ADS		<b>July, 2023</b>		<b>September, 2023</b>			
	<b>Soil Conservation and Watershed Management including River Basin Management &amp; Devt.</b>									
	<b>Water Resource Utilization</b>									

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Agusandel Sur	54,005	April, 2023		November, 2023	104%	13,050	
	2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Agusandel Sur	34,502	April, 2023		November, 2023	112%	21,055	
	<b>Forest Production Management</b>									
	Integrated Watershed Management Plan (IWMP)	Integrated Watershed Management Plan prepared (IWMP) (no).	Agusandel Sur CENRO Bunawan	725,729	October, 2023		November, 2023		471,254	
	<b>A.03.b Forest development, rehabilitation and maintenance and protection</b>									
	<b>1. Maintenance &amp; Protection</b>									
	1.1 Year 1 M&P (NGP 2023 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	2,212,000	October, 2023		November, 2023			
	1.2 Year 2 M&P (NGP 2022 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	44,448,000	April, 2023		November, 2023	75%	23,876,100	
	1.3 Year 3 (NGP 2021 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	47,628,000	April, 2023		November, 2023	75%	21,153,515	
	2. Seedling Production	seedling produced (no.)	Agusan del Sur	975,000	April, 2023		September, 2023	100%	487,500	
	3. Area Development	area developed (ha.)	Agusan del Sur	845,000	May, 2023		September, 2023	94%	422,500	
	4. Site Assessment for 2023 area for development	site assessed (ha.)	Agusan del Sur	5,081,954	March, 2023		June, 2023	100%	3,463,294	
	10. Procurement of Pick-up	pick-up procured (no.)	Agusan del Sur	2,095,000	May, 2023		June, 2023	100%	2,095,000	
	11. Hiring of NGP Extension Officer	EO hired (no.)	Agusan del Sur	13,122,304	January, 2023		December, 2023	75%	7,806,714	
	12. Hiring of Technical Staff (Financial Staff)	Technical Staff (Financial Staff) hired (no.)	Agusan del Sur	234,652	January, 2023		December, 2023	75%	140,138	
	13. Hiring of Data Management Staff	Data Management Staff hired (no.)	Agusan del Sur	1,174,145	January, 2023		December, 2023	75%	685,465	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<b>14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites</b>	FEO/ Technical Staff hired (no.)	<b>Agusan del Sur</b>	<b>2,264,849</b>	<b>January, 2023</b>		<b>December, 2023</b>	<b>75%</b>	<b>1,162,219</b>	
	<b>15. Improvement/ Establishment of Nurseries (per CENRO &amp; Implementing PENRO)</b>	Nurseries established/ maintained/ operated (no.)	<b>Agusan del Sur</b>	<b>297,700</b>	<b>July, 2023</b>		<b>December, 2023</b>	<b>50%</b>	<b>182,487</b>	
<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>										
	<b>1. Office Building Improvement/ Repair/ Rehabilitation/Expansion/completion</b>									
	1.1 For Repair and Improvement	Office Building Improvement/ Repair/ Rehabilitation/ Expansion/ completion (No.)	<b>Agusan del Sur</b> PENRO-ADS CENRO Talacogon	<b>11,490,675</b> 1,491,187 5,000,000	<b>February, 2023</b>		<b>November, 2023</b>	<b>77%</b> 100% 30%	<b>7,675,732</b> 1,491,187 1,266,032	Accomplished last July, 2023 Delayed due to take-over of contract from JB Ciano Construction to Innovatti Construction
	1.2 Construction/Repair of Depository area	Storage facility constructed (no)	CENRO Loreto <b>Agusandel Sur</b> CENRO Bayugan CENRO Talacogon	4,999,488 <b>1,451,346</b> 481,351 969,995	<b>May, 2023</b>		<b>November, 2023</b>	<b>28%</b> 25% 30%	-	Accomplished last May, 2023  On-going. It was delayed due to the clarification to the DENR Central Office per Memorandum dated May 23, 2023
	1.3 For the expansion/ repairs/ rehabilitation of depository area/ storage facility of confiscated forest products	Storage Facilities expanded/ repaired /rehabilitated (no.)	<b>Agusandel Sur</b> CENRO Loreto  CENRO Bunawan	<b>1,495,552</b> 999,680  495,872	<b>May, 2023</b>		<b>November, 2023</b>	<b>75%</b> 75%	<b>773,080</b> 773,080	

Prepared by:

  
**ALDREN D. LLAMOS**  
Planning Officer - II

Checked and verified by:

  
**CHELLO T. CADOTDOT**  
Chief, Planning Section

Attested by:

  
**NORMAN A. ASUGAN**  
OIC, PENR Officer