

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities
as of the month of **JUNE**
CY 2024
PENRO: AGUSAN DEL SUR

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	A. Forest Products Utilization & Land Use Regulation									
	Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	Application of tenurial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no.)	Agusandel Sur	172	September, 2024		November, 2024		124	
	Compliance Monitoring of tenure or permit holders	100% TIs or permit holders monitored (no.)	Agusandel Sur	127	April, 2024		October, 2024	52%	51	
	Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC area assessed and development therein indicated in the map	Agusandel Sur	57	April, 2024		November, 2024	50%	29	
	Performance Evaluation for Expiring CBFMA	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Agusandel Sur	385	April, 2024		November, 2024	45%	124	
	B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)									
	Menu 1. Full logistics & material support essential in forest law enforcement									
	1.3 Acquisition of Technical and Scientific Equipment									
	a. Purchase of GPS with camera and geotagging capability(no.)	equipment procured (no.)	Agusandel Sur PENRO	720	June, 2024		June, 2024	100%		For delivery, NTP issued last June 18, 2024
	b. Purchase of Geo tagging Equipment	equipment procured (no.)	Agusandel Sur PENRO	756	June, 2024		June, 2024	100%		For delivery, NTP issued last June 18, 2024

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	1.4 Maintenance of Acquired Equipment									
	b. Maintenance of motorcycles/ vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Agusandel Sur	144	March, 2024		November, 2024	50%	22	
	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusandel Sur	592	March, 2024		November, 2024	50%	154	
	Menu 2. Construction/Improvement of Infrastructures									
	2.1 Maintenance of Look-out Tower	look-out tower maintained (no)	Agusandel Sur	20	March, 2024		November, 2024	50%		
	Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers	Individuals/Groups Deputized (no)	Agusandel Sur PENRO	62	March, 2024		November, 2024	50%	38	
	Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level									
	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusandel Sur	271	March, 2024		November, 2024	50%	105	
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusandel Sur	264	March, 2024		November, 2024	50%	124	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusandel Sur	116	March, 2024		November, 2024	50%	111	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	446	March, 2024		November, 2024	50%	247	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases									
	7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.)	Agusandel Sur	393	March, 2024		November, 2024	50%	288	
	7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Agusandel Sur	188	January, 2024		December, 2024	50%	123	
	7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Agusandel Sur	134	January, 2024		December, 2024	50%	87	
	Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System									
	10.1 Support to Full Operationalization of Lawin System									
	a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	1,230	January, 2024		December, 2024	50%	740	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	422	January, 2024		December, 2024	50%	355	
	Protected Areas, Caves, and Wetlands Development and Management									
	Protected Areas Development and Management									
	II. FOR PROCLAIMED AND LEGISLATED PAs									
	1. PA Management									
	Monitoring/Validation and Evaluation of Survey and Registration of PA Occupants	No. of Tenured Migrants (HH) monitored	Agusandel Sur PAMO-Tinuy-an Falls CENRO Bayugan	256	April, 2024		October, 2024	50%	199	
	Preparation or Updating of PA Management Plans	PA Management Plan prepared/updated (no.)	Agusandel Sur CENRO Bayugan	273	October, 2024		October, 2024		102	
	2. PA Habitat Protection									
	Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	523	February, 2024		September, 2024	50%	363	
	2.2 Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and	Agusandel Sur PENRO (TFPL)	493	March, 2024		November, 2024	73%	280	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		distributed/disseminated (print)	CENRO Bayugan PASU-AMWS							
		3. Protected Area Management Office (PAMO) Operationalization								
	PAMB Meetings	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	499	March, 2024		November, 2024	50%	315	
	Hiring of Ecosystems Management Specialist II (SG 10)	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	782	January, 2024		December, 2024	50%	312	
	Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	1,321	January, 2024		December, 2024	50%	797	
	Hiring of Information System Analyst (SG 12)	ISA-I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	321	January, 2024		December, 2024	50%	220	
	Hiring of GIS Operator	GIS Operator hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	294	January, 2024		December, 2024	50%	201	
	Administrative Assistant II (SG8)	Administrative Assistant II hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	653	January, 2024		December, 2024	50%	230	
	Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Agusan del Sur PENRO (TFPL) PASU-AMWS	809	January, 2024		December, 2024	50%	531	
	Hiring of Park Ranger	No. of park rangers hired	Agusan del Sur PASU-TFPL CENRO Bayugan PASU-AMWS	833	January, 2024		December, 2024	50%	481	
		4. Ecotourism Program and Impact Monitoring								
	Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	889	March, 2024		December, 2024	50%	440	
	Impact Monitoring of Ecotourism Activities	Impact monitoring of ecotourism activities using TB 2014-03	Agusandel Sur PASU-AMWS	169	May, 2024		October, 2024	50%	58	
	Development of Terrestrial Biodiversity Friendly Enterprises	no. of Terrestrial Biodiversity Friendly Enterprises developed	Agusandel Sur PENRO (TFPL) PASU-AMWS	296	May, 2024		October, 2024	25%	181	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Mainstreaming Biodiversity-Friendly Agricultural Practices (BDFAPs) in Pas	no. of Biodiversity-Friendly Agricultural Practices (BDFAPs) in PAs mainstreamed	Agusandel Sur PENRO (TFPL)	85	May, 2024		October, 2024	25%	73	
	6. Additional Activities under PA									
	Hiring of PA staff (EMS I)	EMS I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	404	January, 2024		December, 2024	50%	166	
	Hiring of PA staff (Park Ranger)	Park Ranger Hired (no.)	Agusandel Sur PASU-AMWS	65	January, 2024		December, 2024	50%	23	
	Mobile Phones/Tablets (Intended for all monitoring apps, e.g. EarthRanger, PAIS)	equipment procured (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	270	October, 2024		October, 2024	100%		
	Automated Weather Station (AWS)	equipment procured (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS		October, 2024		October, 2024			
	Ranger/ Monitoring Station Construction	ranger/monitoring station constructed (no.)	Agusandel Sur PASU-AMWS		November, 2024		November, 2024			
	7. Operation of Declared RAMSAR Sites									
	Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur PASU-AMWS	204	January, 2024		December, 2024	50%	86	
	Support to the Key Celebrations being a Ramsar	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	160	February, 2024		November, 2024	67%	104	
	Updating of the Ramsar Information Sheet	RS with updated RIS (no. and name of RS)	Agusandel Sur PASU-AMWS	98	September, 2024		September, 2024		73	
	8. Operation of Declared ASEAN Heritage Park									
	Conduct of Management Effectiveness Assessment using METT	Management Effectiveness Assessment using METT conducted	Agusandel Sur PASU-AMWS	317	January, 2024		November, 2024	75%	153	
	Purchase of Monitoring Equipment	Camera Trap Purchased (no)	Agusandel Sur PASU-AMWS	130	June, 2024		June, 2024	100%		
	Conduct of Capacity Building	capacity building conducted (no.)	Agusandel Sur PASU-AMWS	298	May, 2024		June, 2024	100%	2	
	9. Cave Management									

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	2. Cave Assessment and Classification	no. of caves assessed and classified	Agusandel Sur	708	July, 2024		September, 2024	25%	398	
	3. Preparation/Updating of Site Management Plans for Classified Caves	no. of cave mgt plan prepared and/or updated with RCC resolutions	Agusandel Sur	27	October, 2024		October, 2024			
	4. Implementation of site management plans for classified caves	no. of implementation report with LGU; resolutions ordinances and signed MOA/partnership instruments, if applicable	Agusandel Sur CENRO Bayugan CENRO Bunawan	69	September, 2024		September, 2024		19	
	5. Provision of Group Insurance for Cave Mgt. Focal	group insurance acquired (no.)	Agusandel Sur PASU-AMWS	10	March, 2024		March, 2024	100%	10	
	10. Conservation of Inland Wetland									
	Inventory & mapping of inland wetlands	inventory list of identified inland wetlands with geotagged photos and location map with shapefiles	Agusandel Sur PENRO	61	May, 2024		June, 2024	50%	10	
	Profiling of inland wetlands	no. of inland wetland profiled	Agusandel Sur PENRO	152	August, 2024		September, 2024		38	
Land Management										
Land Survey, Disposition and Records Management										
	1. Land Survey and Disposition									
	1.1 Residential Free Patent under RA No. 10023									
	1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Agusan del Sur	284	April, 2024		November, 2024	90%	166	
	1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	320	April, 2024		November, 2024	51%	146	
	1.2 Agricultural Areas									
	1.2.1 Approval of public land survey	plans approved (ha.)	Agusan del Sur	18	April, 2024		November, 2024	112%	18	
	1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	146	April, 2024		November, 2024	27%	115	
	1.8 Resolution of land disputes/cases									
	1.8.1 Resolution of Land	Land Cases resolved/ decided	Agusandel Sur		September, 2024		September, 2024			

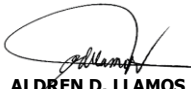
AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Dispute/ Cases with Claims and Conflicts	(no.)	PENRO-ADS							
	Soil Conservation and Watershed Management including River Basin Management & Devt.									
	Water Resource Utilization Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Agusandel Sur	21	April, 2024		November, 2024	50%	14	
	Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Agusandel Sur	61	April, 2024		November, 2024	50%		
	Construction/Establishment of Small Water Impounding System (SWIS)	SWIS constructed/ established (no.)	Agusandel Sur CENRO Bayugan CENRO Bunawan CENRO Loreto	6,430,194 1,411,097 1,741,857 3,277,240	April, 2024		November, 2024	25%	2,983	
	Watershed Instrumentation Operationalization and Maintenance of Watershed instruments	operationalization & maintenance of watershed instruments	Agusandel Sur CENRO Bayugan <i>Andanan</i>	53	April, 2024		November, 2024	50%		
	Forest Production Management Integrated Watershed Management Plan (IWMP)	Integrated Watershed Management Plan prepared (IWMP) (no).	Agusandel Sur CENRO Talacogon	31,500	October, 2024		November, 2024			
	A.03.b Forest development, rehabilitation and maintenance and protection									
	1. Maintenance & Protection 1.1 Year 1 M&P (NGP 2024 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	3,108	October, 2024		November, 2024			
	1.2 Year 2 M&P (NGP 2023 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	228	April, 2024		November, 2024	50%	27	
	1.3 Year 3 (NGP 2022 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	44,448	April, 2024		November, 2024	50%	4,030	

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	2. Seedling Production	seedling produced (no.)	Agusan del Sur	7,645	April, 2024		November, 2024	70%	2,100	
	3. Area Development	area developed (ha.)	Agusan del Sur	6,734	April, 2024		September, 2024	7%		
	11. Hiring of NGP Extension Officer	EO hired (no.)	Agusan del Sur	5,170	January, 2024		December, 2024	50%	2,340	
	12. Hiring of Technical Staff (Financial Staff)	Technical Staff (Financial Staff) hired (no.)	Agusan del Sur	116	January, 2024		December, 2024	50%	72	
	13. Hiring of Data Management Staff	Data Management Staff hired (no.)	Agusan del Sur	569	January, 2024		December, 2024	50%	313	
	14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites	FEO/ Technical Staff hired (no.)	Agusan del Sur	570	January, 2024		December, 2024	50%	311	
	15. Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Sur	231	September, 2024		December, 2024			

Prepared by:

Checked and verified by:

Attested by:


ALDREN D. LLAMOS
 Planning Officer - II


CHELLO T. CADOTDOT
 Chief, Planning Section


NORMAN A. ASUGAN
 OIC, PENR Officer