

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities (BAR-1)
as of the month of **MARCH**
CY 2025
PENRO: AGUSAN DEL SUR

| AGENCY | MFO/PAP | PERFORMANCE INDICATOR DESCRIPTION | LOCATION | TOTAL OBLIGATION ('000) | DATE STARTED | NO. OF EXTENSIONS | TARGET COMPLETION DATE | PROJECT STATUS | | REMARKS |
|--------|---|--|-------------------------|-------------------------|-----------------|-------------------|------------------------|-----------------|--|---------|
| | | | | | | | | % of Completion | Total Cost Incurred to Date '000 (disbursed) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| | NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | | | | | | | | | |
| | Natural Resources Management Arrangement/Agreement and Permit Issuance | | | | | | | | | |
| | A. Forest Products Utilization & Land Use Regulation | | | | | | | | | |
| | Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FL AGT/SLUP/CBFMA) | Application of tenurial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no.) | Agusan del Sur | | June, 2025 | | September, 2025 | | | |
| | Compliance Monitoring of tenure or permit holders | 100% TIs or permit holders monitored (no.) | Agusan del Sur | 137 | March, 2025 | | October, 2025 | 13% | 26 | |
| | Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs | CSC area assessed and development therein indicated in the map | Agusan del Sur | 164 | March, 2025 | | September, 2025 | 16% | 12 | |
| | Performance Evaluation for Expiring CBFMA | 100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted | Agusan del Sur | 60 | June, 2025 | | September, 2025 | | | |
| | B. Forest Protection Program (Implementation of the Regional Forest Protection Plan) | | | | | | | | | |
| | Menu 1. Full logistics & material support essential in forest law enforcement | | | | | | | | | |
| | 1.3 Acquisition of Technical and Scientific Equipment | Procurement of Fire Fighting Equipment | Agusan del Sur PENRO | | September, 2025 | | September, 2025 | | | |
| | 1.4 Maintenance of Acquired Equipment | b. Maintenance of motorcycles/ vehicles / pumboat (quarterly) | Agusan del Sur | | March, 2025 | | November, 2025 | 25% | | |

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| | c. Maintenance of Motor vehicles | Motor vehicle maintained (no.) | Agusan del Sur | 186 | March, 2025 | | November, 2025 | 25% | 35 | |
| | Menu 2. Construction/Improvement of Infrastructures | | | | | | | | | |
| | 2.1 Maintenance of Look-out Tower | look-out tower maintained (no) | Agusan del Sur | | March, 2025 | | November, 2025 | 25% | | |
| | Construction of storage facilities for apprehended / confiscated forest products | Storage facility constructed with map and geotagged photos (no.) | Agusan del Sur | | October, 2025 | | November, 2025 | | | |
| | Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings | | | | | | | | | |
| | 3.1 Activate/revitalize MFPCs, individuals and group volunteers | Individuals/Groups Deputized (no) | Agusan del Sur PENRO | 27 | March, 2025 | | November, 2025 | 25% | 16 | |
| | Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level | | | | | | | | | |
| | IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium | IEC campaign conducted (no) | Agusan del Sur | 105 | March, 2025 | | November, 2025 | 25% | | |
| | Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements | | | | | | | | | |
| | 6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels | volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports | Agusan del Sur | 280 | March, 2025 | | November, 2025 | 25% | 51 | |
| | 6.2 Hauling of apprehended forest products and vehicles to designated area | volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO | Agusan del Sur | 545 | March, 2025 | | November, 2025 | 25% | 200 | |
| | 6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements | administrative adjudication proceedings report carried out within the prescription period (no.) | Agusandel Sur | 245 | March, 2025 | | November, 2025 | 25% | 12 | |

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| | Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases 7.1 Support to investigation, filing and prosecution of criminal complaints Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System 10.1 Support to Full Operationalization of Lawin System a. Hiring of FPOs b. Conduct of Patrolling | report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.) Forest Protection Officers hired (no.) Distance Patrolled (km) | Agusan del Sur Agusandel Sur Agusandel Sur | 91 1,602 61 | March, 2025 January, 2025 January, 2025 | | November, 2025 December, 2025 December, 2025 | 25% 25% 27% | 24 70 | |
| | Protected Areas, Caves, and Wetlands Development and Management Protected Areas Development and Management | | | | | | | | | |
| | A. Administration and Management | | | | | | | | | |
| | Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites | No. of PAs with BMS implemented | Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS | 213 | March, 2025 | | September, 2025 | 50% | 33 | |
| | Communication, Education and Public Awareness (CEPA) | No. of CEPA materials developed/produced and distributed/disseminated (print) | Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS | 206 | June, 2025 | | November, 2025 | | 21 | |
| | PAMB Meetings | PAMB meetings conducted (no.) No. of signed Minutes of the Meetings | Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS | 564 | March, 2025 | | November, 2025 | 25% | 98 | |
| | Hiring of Ecosystems Management Specialist II (SG 10) | Ecosystems Management Specialist II hired (no.) | Agusandel Sur PENRO (TFPL) PASU-AMWS | 210 | January, 2025 | | December, 2025 | 25% | 28 | |
| | Hiring of Ecosystems Management Specialist I (SG 11) | Ecosystems Management Specialist I hired (no.) | Agusandel Sur PENRO (TFPL) PASU-AMWS | 1,221 | January, 2025 | | December, 2025 | 25% | 158 | |
| | Hiring of Information System | ISA-I hired (no.) | Agusandel Sur | 332 | January, 2025 | | December, 2025 | 25% | 58 | |

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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| | Analyst (SG 12) | | PENRO (TFPL) PASU-AMWS | | | | | | | |
| | Hiring of GIS Operator | GIS Operator hired (no.) | Agusandel Sur PENRO (TFPL) PASU-AMWS | 292 | January, 2025 | | December, 2025 | 25% | 41 | |
| | Administrative Assistant II (SG8) | Administrative Assistant II hired (no.) | Agusandel Sur PENRO (TFPL) PASU-AMWS | 228 | January, 2025 | | December, 2025 | 25% | 36 | |
| | Hiring of Park Maintenance Foreman (SG 8) | Park maintenance foreman hired (no.) | Agusan del Sur PENRO (TFPL) PASU-AMWS | 684 | January, 2025 | | December, 2025 | 25% | 130 | |
| | Hiring of Park Ranger | No. of park rangers hired | Agusan del Sur PASU-TFPL CENRO Bayugan PASU-AMWS | 927 | January, 2025 | | December, 2025 | 25% | 90 | |
| | Protected Area Resource Management and Protection | | | | | | | | | |
| | Cave Assessment and Classification within Pas | No. of cave/s in PAs assessed with recommended classification | Agusan del Sur | | September, 2025 | | September, 2025 | | | |
| | Inland wetland Profiling and Assessment within Pas | No. of inland wetlands in PAs are assessed and profiled | Agusan del Sur | | June, 2025 | | June, 2025 | | | |
| | Maintenance of PA Facilities | facilities maintained (no.) | Agusandel Sur PASU-AMWS | 125 | March, 2025 | | December, 2025 | 25% | | |
| | Impact Monitoring of Ecotourism Activities | Impact monitoring of ecotourism activities using TB 2014-03 | Agusandel Sur PASU-AMWS | | May, 2025 | | October, 2025 | | | |
| | Development of Terrestrial Biodiversity Friendly Enterprises | no. of Terrestrial Biodiversity Friendly Enterprises developed | Agusandel Sur PENRO (TFPL) PASU-AMWS | 10 | May, 2025 | | October, 2025 | | | |
| | Mainstreaming Biodiversity-Friendly Agricultural Practices (BDFAPs) in Pas | no. of Biodiversity-Friendly Agricultural Practices (BDFAPs) in PAs mainstreamed | Agusandel Sur PENRO (TFPL) | | May, 2025 | | October, 2025 | | | |
| | National Greening Program within PA | | | | | | | | | |
| | 1. Maintenance & Protection | | | | | | | | | |
| | 1.1 Year 1 M&P (NGP 2025 Plt'n) | area effectively maintained and protected with at least 85% survival | Agusan del Sur | | October, 2025 | | November, 2025 | | | |

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| | 1.2 Year 2 M&P (NGP 2024 Plt'n) | area effectively maintained and protected with at least 85% survival | Agusan del Sur | | April, 2025 | | November, 2025 | | | |
| | 1.3 Year 3 (NGP 2023 Plt'n) | area effectively maintained and protected with at least 85% survival | Agusan del Sur | | April, 2025 | | November, 2025 | | | |
| | 2. Seedling Production | seedling produced (no.) | Agusan del Sur | | April, 2025 | | November, 2025 | | | |
| | 3. Area Development | area developed (ha.) | Agusan del Sur | | April, 2025 | | September, 2025 | | | |
| | Hiring of Forest Extension Officer | | Agusan del Sur | 658 | January, 2025 | | December, 2025 | 25% | 38 | |
| | Operation of Declared RAMSAR Sites | | | | | | | | | |
| | Hiring of Technical Staff | Technical Staff hired (no.) | Agusandel Sur PASU-AMWS | 110 | January, 2025 | | December, 2025 | | 19 | |
| | Support to the Key Celebrations being a Ramsar | Celebrations conducted (no.) | Agusandel Sur PASU-AMWS | 53 | February, 2025 | | November, 2025 | 33% | 32 | |
| | Conduct of AWMS Forum | AWMS Forum conducted (no.) | Agusandel Sur PASU-AMWS | | November, 2025 | | November, 2025 | | | |
| | Operation of Declared ASEAN Heritage Park | | | | | | | | | |
| | Wetland Research Forum | Research forum conducted (no.) | Agusandel Sur PASU-AMWS | 101 | February, 2025 | | February, 2025 | 100% | | |
| | Crafting of AMWS Protection and Law Enforcement Plan | Protection and Law Enforcement Plan crafted (no.) | Agusandel Sur PASU-AMWS | | June, 2025 | | June, 2025 | | | |
| | Capacity Building on Law Enforcement within Agusan Marsh Wildlife Sanctuary | capacity building conducted (no.) | Agusandel Sur PASU-AMWS | | September, 2025 | | September, 2025 | | | |
| | Crafting of AHP and Ramsar Plan for Agusan Marsh Wildlife Sanctuary | AHP and Ramsar Plan crafted (no.) | Agusandel Sur PASU-AMWS | | November, 2025 | | November, 2025 | | | |
| | Cave Management | | | | | | | | | |
| | Cave Assessment and Classification | no. of caves assessed and classified | Agusandel Sur | | September, 2025 | | September, 2025 | | | |
| | Preparation/Updating of Site Management Plans for Classified Caves | no. of cave mgt plan prepared and/or updated with RCC resolutions | Agusandel Sur | | September, 2025 | | September, 2025 | | | |
| | Implementation of site | no. of implementation report with | Agusandel Sur | | March, 2025 | | September, 2025 | | | |

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| | management plans for classified caves | LGU; resolutions ordinances and signed MOA | CENRO Talacogon | | | | | | | |
| | 5. Provision of Group Insurance for Cave Mgt. Focal | group insurance acquired (no.) | Agusandel Sur PASU-AMWS | 10 | March, 2025 | | March, 2025 | 100% | | |
| | 10. Conservation of Inland Wetland | | | | | | | | | |
| | Profiling of inland wetlands | no. of inland wetland profiled | Agusandel Sur PENRO | 70 | June, 2025 | | June, 2025 | | 13 | |
| | Inland Wetland Management Planning (outside PAs) | Management interventions specific for inland wetlands identified with management plan prepared/updated | Agusandel Sur PENRO | | June, 2025 | | September, 2025 | | | |
| | Land Management | | | | | | | | | |
| | Land Survey, Disposition and Records Management | | | | | | | | | |
| | 1. Land Survey and Disposition | | | | | | | | | |
| | 1.1 Residential Free Patent under RA No. 10023 | | | | | | | | | |
| | 1.1.1 Survey and approval of residential land areas | Lot surveyed & approved (no) | Agusan del Sur | 178 | March, 2025 | | November, 2025 | 66% | 12 | |
| | 1.1.2 Issuance of Residential Free Patents | patents approved and transmitted to ROD (no.) | Agusan del Sur | 221 | March, 2025 | | November, 2025 | 11% | 14 | |
| | 1.2 Agricultural Areas | | | | | | | | | |
| | 1.2.1 Approval of public land survey | plans approved (ha.) | Agusan del Sur | | March, 2025 | | November, 2025 | 51% | | |
| | 1.2.2 Issuance of Agricultural Free Patents | patents approved and transmitted to ROD (no.) | Agusan del Sur | | March, 2025 | | November, 2025 | 103% | | |
| | 1.8 Resolution of land disputes/cases | | | | | | | | | |
| | 1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts | Land Cases resolved/ decided (no.) | Agusandel Sur PENRO-ADS | | September, 2025 | | September, 2025 | | | |
| | Soil Conservation and Watershed Management including River Basin Management & Devt. | | | | | | | | | |
| | Water Resource Utilization | | | | | | | | | |

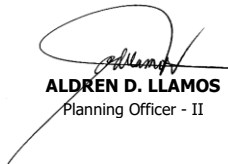
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| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| | Construction/Establishment of Small Water Impounding System (SWIS) | SWIS constructed/ established (no.) | Agusandel Sur CENRO Bayugan CENRO Bunawan CENRO Loreto | 4,730 | September, 2025 | | November, 2025 | | | |
| | Watershed Instrumentation | | | | | | | | | |
| | Operationalization and Maintenance of Watershed instruments | operationalization & maintenance of watershed instruments | Agusandel Sur CENRO Bayugan <i>Andanan</i> | 43 | January, 2025 | | November, 2025 | 25% | | |
| | Forest Production Management | | | | | | | | | |
| | Integrated Watershed Management Plan (IWMP) | Integrated Watershed Management Plan prepared (IWMP) (no.). | Agusandel Sur CENRO Talacogon | 49 | October, 2025 | | November, 2025 | | | |
| | A.03.b Forest development, rehabilitation and maintenance and protection | | | | | | | | | |
| | 1. Maintenance & Protection | | | | | | | | | |
| | 1.1 Year 1 M&P (NGP 2025 Plt'n) | area effectively maintained and protected with at least 85% survival | Agusan del Sur | | October, 2025 | | November, 2025 | | | |
| | 1.2 Year 2 M&P (NGP 2024 Plt'n) | area effectively maintained and protected with at least 85% survival | Agusan del Sur | 2,388 | April, 2025 | | November, 2025 | | | |
| | 1.3 Year 3 (NGP 2023 Plt'n) | area effectively maintained and protected with at least 85% survival | Agusan del Sur | | April, 2025 | | November, 2025 | | | |
| | 2. Seedling Production | seedling produced (no.) | Agusan del Sur | | April, 2025 | | November, 2025 | | | |
| | 3. Area Development | area developed (ha.) | Agusan del Sur | | April, 2025 | | September, 2025 | | | |
| | 11. Hiring of NGP Extension Officer | EO hired (no.) | Agusan del Sur | 2,323 | January, 2025 | | December, 2025 | 25% | 55 | |
| | 12. Hiring of Technical Staff (Financial Staff) | Technical Staff (Financial Staff) hired (no.) | Agusan del Sur | 127 | January, 2025 | | December, 2025 | 25% | 29 | |
| | 13. Hiring of Data Management Staff | Data Management Staff hired (no.) | Agusan del Sur | 503 | January, 2025 | | December, 2025 | 25% | 55 | |

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| | 14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites | FEO/ Technical Staff hired (no.) | Agusan del Sur | 504 | January, 2025 | | December, 2025 | 25% | 45 | |
| | 15. Maintenance of Seed Production Areas/IPTs | SPA/IPT maintained with seeds collected and distributed (no / kg) | Agusan del Sur | 138 | January, 2025 | | December, 2025 | 25% | | |
| | 16. Enterprise Development and support to marketing of NGP products | Enterprise developed consolidated report submitted | Agusan del Sur | | September, 2025 | | December, 2025 | | | |
| | 17. Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO) | Nurseries established/ maintained/ operated (no.) | Agusan del Sur | 163 | March, 2025 | | December, 2025 | 55% | 15 | |

Prepared by:

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