

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities (BAR-1)
as of the month of JUNE
CY 2025
PENRO: AGUSAN DEL SUR

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	A. Forest Products Utilization & Land Use Regulation									
	Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FL AGT/SLUP/CBFMA)	Application of tenurial instrument with complete documents endorsed and forwarded to PENRO for evaluation with Complete Staff Work (CSW) format and categorical recommendation (no.)	Agusan del Sur		July, 2025		September, 2025			
	Compliance Monitoring of tenure or permit holders	100% TIs or permit holders monitored (no.)	Agusan del Sur	137	March, 2025		October, 2025	48%	38	
	Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs	CSC area assessed and development therein indicated in the map	Agusan del Sur	227	March, 2025		September, 2025	63%	136	
	Performance Evaluation for Expiring CBFMA	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Agusan del Sur	112	June, 2025		September, 2025	75%	23	
	B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)									
	Menu 1. Full logistics & material support essential in forest law enforcement									
	1.3 Acquisition of Technical and Scientific Equipment	Procurement of Fire Fighting Equipment	Agusan del Sur PENRO	1,125	September, 2025		September, 2025	100%		
	1.4 Maintenance of Acquired Equipment	b. Maintenance of motorcycles/ vehicles / pumboat (quarterly)	Agusan del Sur	436	March, 2025		November, 2025	50%	100	

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	c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Agusan del Sur	522	March, 2025		November, 2025	50%	261	
	Menu 2. Construction/Improvement of Infrastructures									
	2.1 Maintenance of Look-out Tower	look-out tower maintained (no)	Agusan del Sur		March, 2025		November, 2025	50%		
	Construction of storage facilities for apprehended / confiscated forest products	Storage facility constructed with map and geotagged photos (no.)	Agusan del Sur		October, 2025		November, 2025			
	Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings									
	3.1 Activate/revitalize MFPCs, individuals and group volunteers	Individuals/Groups Deputized (no)	Agusan del Sur PENRO	56	March, 2025		November, 2025	50%	27	
	Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level									
	IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium	IEC campaign conducted (no)	Agusan del Sur	270	March, 2025		November, 2025	50%	121	
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusan del Sur	468	March, 2025		November, 2025	50%	347	
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusan del Sur	545	March, 2025		November, 2025	50%	318	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	437	March, 2025		November, 2025	50%	289	

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	Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases 7.1 Support to investigation, filing and prosecution of criminal complaints Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System 10.1 Support to Full Operationalization of Lawin System a. Hiring of FPOs b. Conduct of Patrolling	report endorsed to OUFO cc FMB with actions taken (no) cases filed with actions taken (no.) Forest Protection Officers hired (no.) Distance Patrolled (km)	Agusan del Sur Agusandel Sur Agusandel Sur	287 1,634 325	March, 2025 January, 2025 January, 2025		November, 2025 December, 2025 December, 2025	50% 50% 47%	175 1,019 122	
	Protected Areas, Caves, and Wetlands Development and Management Protected Areas Development and Management									
	A. Administration and Management									
	Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	565	March, 2025		September, 2025	50%	325	
	Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	414	June, 2025		November, 2025		247	
	PAMB Meetings	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	Agusandel Sur PENRO (TFPL) CENRO Bayugan PASU-AMWS	902	March, 2025		November, 2025	50%	517	
	Hiring of Ecosystems Management Specialist II (SG 10)	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	210	January, 2025		December, 2025	50%	132	
	Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	1,221	January, 2025		December, 2025	50%	776	
	Hiring of Information System	ISA-I hired (no.)	Agusandel Sur	332	January, 2025		December, 2025	50%	217	

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	Analyst (SG 12)		PENRO (TFPL) PASU-AMWS							
	Hiring of GIS Operator	GIS Operator hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	292	January, 2025		December, 2025	50%	184	
	Administrative Assistant II (SG8)	Administrative Assistant II hired (no.)	Agusandel Sur PENRO (TFPL) PASU-AMWS	228	January, 2025		December, 2025	50%	143	
	Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	Agusan del Sur PENRO (TFPL) PASU-AMWS	684	January, 2025		December, 2025	50%	443	
	Hiring of Park Ranger	No. of park rangers hired	Agusan del Sur PASU-TFPL CENRO Bayugan PASU-AMWS	927	January, 2025		December, 2025	50%	546	
	Protected Area Resource Management and Protection									
	Cave Assessment and Classification within Pas	No. of cave/s in PAs assessed with recommended classification	Agusan del Sur	185	September, 2025		September, 2025			
	Inland wetland Profiling and Assessment within Pas	No. of inland wetlands in PAs are assessed and profiled	Agusan del Sur	177	June, 2025		June, 2025	100%	58	
	Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	933	March, 2025		December, 2025	50%	340	
	Impact Monitoring of Ecotourism Activities	Impact monitoring of ecotourism activities using TB 2014-03	Agusandel Sur PASU-AMWS	310	May, 2025		October, 2025	50%	185	
	Development of Terrestrial Biodiversity Friendly Enterprises	no. of Terrestrial Biodiversity Friendly Enterprises developed	Agusandel Sur PENRO (TFPL) PASU-AMWS	25	September, 2025		December, 2025		16	
	Mainstreaming Biodiversity-Friendly Agricultural Practices (BDFAPs) in Pas	no. of Biodiversity-Friendly Agricultural Practices (BDFAPs) in PAs mainstreamed	Agusandel Sur PENRO (TFPL)	124	September, 2025		December, 2025			
	National Greening Program within PA									
	1. Maintenance & Protection									
	1.1 Year 1 M&P (NGP 2025 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	5,000	October, 2025		November, 2025		1,423	

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	1.2 Year 2 M&P (NGP 2024 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	1,229	April, 2025		November, 2025	50%	198	
	1.3 Year 3 (NGP 2023 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	552	April, 2025		November, 2025	50%	103	
	2. Seedling Production	seedling produced (no.)	Agusan del Sur	9,331	April, 2025		November, 2025	70%	1,902	
	3. Area Development	area developed (ha.)	Agusan del Sur	7,700	July, 2025		September, 2025			
	Hiring of Forest Extension Officer		Agusan del Sur	658	January, 2025		December, 2025	50%	396	
	Operation of Declared RAMSAR Sites									
	Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur PASU-AMWS	110	January, 2025		December, 2025	50%	84	
	Support to the Key Celebrations being a Ramsar	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	109	February, 2025		November, 2025	67%	64	
	Conduct of AWMS Forum	AWMS Forum conducted (no.)	Agusandel Sur PASU-AMWS		November, 2025		November, 2025			
	Operation of Declared ASEAN Heritage Park			267					194	
	Wetland Research Forum	Research forum conducted (no.)	Agusandel Sur PASU-AMWS		February, 2025		February, 2025	100%		
	Crafting of AMWS Protection and Law Enforcement Plan	Protection and Law Enforcement Plan crafted (no.)	Agusandel Sur PASU-AMWS		June, 2025		June, 2025	100%		
	Capacity Building on Law Enforcement within Agusan Marsh Wildlife Sanctuary	capacity building conducted (no.)	Agusandel Sur PASU-AMWS		September, 2025		September, 2025			
	Crafting of AHP and Ramsar Plan for Agusan Marsh Wildlife Sanctuary	AHP and Ramsar Plan crafted (no.)	Agusandel Sur PASU-AMWS		November, 2025		November, 2025			
	Cave Management									
	Cave Assessment and Classification	no. of caves assessed and classified	Agusandel Sur	53	September, 2025		September, 2025		33	
	Preparation/Updating of Site Management Plans for Classified Caves	no. of cave mgt plan prepared and/or updated with RCC resolutions	Agusandel Sur	432	September, 2025		September, 2025		153	
	Implementation of site management plans for classified caves	no. of implementation report with LGU; resolutions ordinances and signed MOA	Agusandel Sur CENRO Talacogon	55	March, 2025		September, 2025		25	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	5. Provision of Group Insurance for Cave Mgt. Focal	group insurance acquired (no.)	Agusandel Sur PASU-AMWS	10	March, 2025		March, 2025	100%	9	
	Conservation of Inland Wetland									
	Profiling of inland wetlands	no. of inland wetland profiled	Agusandel Sur PENRO	139	June, 2025		June, 2025	100%	45	
	Inland Wetland Management Planning (outside PAs)	Management interventions specific for inland wetlands identified with management plan prepared/updated	Agusandel Sur PENRO	252	June, 2025		September, 2025	50%	72	
	Land Management									
	Land Survey, Disposition and Records Management									
	1. Land Survey and Disposition									
	1.1 Residential Free Patent under RA No. 10023									
	1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Agusan del Sur	271	March, 2025		November, 2025	118%	103	exceeded accomplishment due to walk-in clients
	1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	302	March, 2025		November, 2025	52%	123	
	1.2 Agricultural Areas									
	1.2.1 Approval of public land survey	plans approved (ha.)	Agusan del Sur	17	March, 2025		November, 2025	147%	17	exceeded accomplishment due to walk-in clients
	1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	46	March, 2025		November, 2025	168%	46	exceeded accomplishment due to walk-in clients
	1.8 Resolution of land disputes/cases									
	1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Agusandel Sur PENRO-ADS		September, 2025		September, 2025			
	Soil Conservation and Watershed Management including River Basin Management & Devt.									
	Water Resource Utilization									
	Construction/Establishment of Small Water Impounding System (SWIS)	SWIS constructed/ established (no.)	Agusandel Sur CENRO Bayugan CENRO Bunawan	4,730	September, 2025		November, 2025		710	

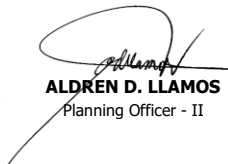
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	Watershed Instrumentation Operationalization and Maintenance of Watershed instruments Forest Production Management Integrated Watershed Management Plan (IWMP)	operationalization & maintenance of watershed instruments Integrated Watershed Management Plan prepared (IWMP) (no).	CENRO Loreto Agusandel Sur CENRO Bayugan <i>Andanan</i> Agusandel Sur CENRO Talacogon	92 291	January, 2025 October, 2025		November, 2025 November, 2025	50% 	71 	
	A.03.b Forest development, rehabilitation and maintenance and protection									
	1. Maintenance & Protection 1.1 Year 1 M&P (NGP 2025 Plt'n) 1.2 Year 2 M&P (NGP 2024 Plt'n) 1.3 Year 3 (NGP 2023 Plt'n) 2. Seedling Production 3. Area Development 11. Hiring of NGP Extension Officer 12. Hiring of Technical Staff (Financial Staff) 13. Hiring of Data Management Staff 14. Hiring of FEO for Inventory/ Assessment of Graduated NGP Sites 15. Maintenance of Seed Production Areas/IPTs	area effectively maintained and protected with at least 85% survival area effectively maintained and protected with at least 85% survival area effectively maintained and protected with at least 85% survival seedling produced (no.) area developed (ha.) EO hired (no.) Technical Staff (Financial Staff) hired (no.) Data Management Staff hired (no.) FEO/ Technical Staff hired (no.) SPA/IPT maintained with seeds collected and distributed (no / kg)	Agusan del Sur Agusan del Sur Agusan del Sur Agusan del Sur Agusan del Sur Agusan del Sur Agusan del Sur Agusan del Sur Agusan del Sur	6,566 9,321 228 18,944 10,782 2,323 127 637 637 246	October, 2025 April, 2025 April, 2025 April, 2025 July, 2025 January, 2025 January, 2025 January, 2025 January, 2025		November, 2025 November, 2025 November, 2025 November, 2025 September, 2025 December, 2025 December, 2025 December, 2025 December, 2025	 50% 50% 94% 50% 50% 50% 50%	3,781 372 2,687 1,392 85 417 418 141	

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	16. Enterprise Development and support to marketing of NGP products	Enterprise developed consolidated report submitted	Agusan del Sur	5	September, 2025		December, 2025		5	
	17. Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Sur	173	March, 2025		December, 2025	50%	105	

Prepared by:

Checked and verified by:

Attested by:


ALDREN D. LLAMOS
 Planning Officer - II


CHELLO T. CADOTDOT
 Chief, Planning Section


NORMAN A. ASUGAN
 OIC, PENR Officer