


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Source Agencies and Projects	UACS	Approved Budget			Utilizations				Disbursements							Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/Aug	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 30	Total	Unutilized Budget	Unpaid Utilizations (1019) = (17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
Department of Budget and Management Procurement Service				-					-					-	-			
				-					-					-	-			
				-					-					-	-			
				-					-					-	-			
Project Title PS MOOE CO		No Transaction No Transaction No Transaction																
Department of Health Office of the Secretary																		
Project Title PS MOOE CO		No Transaction No Transaction No Transaction																
GRAND TOTAL																		
PS MOOE CO		No Transaction No Transaction No Transaction																

Certified Correct:




MA. LUCIA M. JOROMAT

Budget Officer

Date:June 30, 2025

Certified Correct:

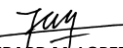


KENT JEROME C. BETONIO

Accountant I/OIC, PENRO Accountant

Date:June 30, 2025

Recommending Approval:




GERARD M. LOPEZ

DMO IV/Chief, MSD

Date:June 30, 2025

Approved By:



NORMAN A. ASUGAN

OIC,PENR Officer

Date:June 30, 2025