



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN
 PENRO – Agusan del Sur



Annual Procurement Plan for FY 2025

First Submission

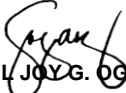
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Survey, Disposition and Records Management 310204100001000	Supply and Delivery of Accountable Forms	5020302000	PENRO / CENROs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	100,600.00	100,600.00	-	Quarterly requirement of accountable forms
General Management and Supervision 100000100001000	Procurement of Communication Expenses/Cell Cards	5020500000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	118,500.00	118,500.00	-	Quarterly requirement of cell cards for communication allowance of authorized personnel
General Management and Supervision 100000100001000	Supply and Delivery of Computer and Printer Consumables	5020321011	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	330,970.00	330,970.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 100000100001000	Supply and Delivery of Communication Equipment	5020201002	PENRO / CENROs	Public Bidding	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	1,007,000.00	1,007,000.00	-	Requirement for the Office operation in serving employees and clients
General Management and Supervision 100000100001000	Photographic Parts, Supplies and Accessories	5020201002	PENRO / CENROs	Public Bidding	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	1,372,000.00	1,372,000.00	-	Requirement for the Office operation in serving employees and clients
General Management and Supervision 100000100001000	Supply and Delivery of Electrical System and Lighting Components	5020201002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	390,000.00	390,000.00	-	Quarterly Requirement of Office Supplies
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supplies & materials	5020201002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	93,455.00	93,455.00	-	Quarterly Requirement of Office Supplies
General Management and Supervision 100000100001000	Catering Services, Venue and Accommodation	5020201002	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	2,101,800.00	2,101,800.00	-	Monthly and Quarterly meetings, trainings and seminars
General Management and Supervision 100000100001000	Supply and Delivery of Health and Medical Supplies	5020307000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	6,740.00	6,740.00	-	Requirement for the wellness at work program of the Office for the employees
General Management and Supervision 100000100001000	Internet Services	5020322001	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	480,090.72	480,090.72	-	Requirement for the maintenance and enhancement of Office building
General Management and Supervision 100000100001000	IT and Broadcasting telecommunication	5020322001	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	29,000.00	29,000.00	-	Requirement for the maintenance and enhancement of Office building
General Management and Supervision 100000100001000	Supply and Delivery of Common Office Supplies	5020301002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	487,273.60	487,273.60	-	Quarterly Requirement of Office Supplies
General Management and Supervision 100000100001000	Supply and Delivery of ICT Parts and Accessories	5020321003	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	534,482.00	534,482.00	-	Quarterly Requirement of Office ICT Parts and accessories

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General Management and Supervision 100000100001000	Supply and Delivery of ICT Equipment	5020321003	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	356,999.00	356,999.00	-	Requirement of Office for continuous office transaction and operation
General Management and Supervision 100000100001000	Supply and Delivery of Hardware and Construction Supplies and Materials	5020321099	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	135,764.00	135,764.00	-	Requirement for the maintenance of Office buildings
General Management and Supervision 100000100001000	Supply and Delivery of Cleaning Equipment and Supplies	5020321099	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	193,968.00	193,968.00	-	Requirement for the maintenance of Office buildings
General Management and Supervision 100000100001000	Supply and Delivery of Kitchen Utensils and Materials	5020321099	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	10,223.00	10,223.00	-	Requirement for the maintenance of Office buildings
General Management and Supervision 100000100001000	Supply and Delivery of Office Equipment	5020321002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	237,600.00	237,600.00	-	Requirement for the Office operation in serving employees and clients
General Management and Supervision 100000100001000	Supply and Delivery of Purified Drinking Water	5020401000	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	60,900.00	60,900.00	-	Quarterly requirement of water supply
General Management and Supervision 100000100001000	Provision of Labor and Services for the repair and maintenance of Office Building and other Properties	5021304001	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Requirement for the maintenance of Office buildings and other properties
General Management and Supervision 100000100001000	Provision of Labor and Services for the repair and maintenance of Office Equipment	5021306001	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	198,600.00	198,600.00	-	Requirement for the maintenance of Office vehicles and motorcycles during field operations
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Provision of Labor and Services for the repair and maintenance of Office Vehicles and motorcycles	5021306001	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Requirement for the maintenance of Office vehicles and motorcycles during field operations
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Provision of Services for Vehicle Rental / Transporation Services	5029999099	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	1,054,000.00	1,054,000.00	-	Requirement for Office Operations and implementation of programs, projects and activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Provision of Services for Venue/ Accomodation Services	5029999099	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	406,000.00	406,000.00	-	Requirement for Office Operations and implementation of programs, projects and activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Provision of Labor and Services for Other Job Order Services	5029999099	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	2,719,310.00	2,719,310.00	-	Requirement for Office Operations and implementation of programs, projects and activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply of Fuel, Oil and Lubricants	5020309000	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	1,218,040.00	1,218,040.00	-	Quarterly requirement for field personnel in conducting environmental monitoring activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply and Delivery of General Merchandise	5029999099	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	253,395.00	253,395.00	-	Quarterly requirement for field personnel in conducting environmental monitoring activities

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Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply and Delivery of Motor Parts and Accessories	5020309000	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	68,700.00	68,700.00	-	Quarterly requirement for field personnel in conducting environmental monitoring activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply and Delivery of Nursery Products and Supplies	5020399000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	156,840.00	156,840.00	-	Requirement for the Nursery Operation and seedlings production
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply and Delivery of Purses, safety and Occupational supplies	5020309000	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	28,950.00	28,950.00	-	Requirement for field personnel in conducting environmental monitoring activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply and Delivery of Electrical Supply and Materials (Solar System Material/Supplies)	5020399000	CENRO Loreto	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	975,184.00	975,184.00	-	Requirement for Office Operations and implementation of programs, projects and activities
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Installation of Office Facade(Inclusive of materials and Labor)	5020399000	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	232,560.80	232,560.80	-	Requirement for Office Operations and implementation of programs, projects and activities
Forest and Watershed Management Sub-Program 310205000000000	Supply and Delivery of Office Device	5020301002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	27,204.00	27,204.00	-	Requirement of Office for continuous office transaction and operation
Forest and Watershed Management Sub-Program 310205000000000	Supply and Delivery of Two Units Automated Weather Station Equipment at PAMO AMWS/TFPL	5020301002	PENRO / CENROs	Public Bidding	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	1,500,000.00	-	1,500,000.00	Requirement for Office Operations and implementation of programs, projects and activities
Forest and Watershed Management Sub-Program 310205000000000	Construction of Small Water Impounding System (SWIS) at Brgy. Cabantao, Rosario, Agusan del Sur	5060404099	CENRO Bunawan	Public Bidding	4th Quarter 2024		1st Quarter 2025		Regular Agency Fund (01000000)	1,776,312.00	-	1,776,312.00	Construction of Small Water Impounding System (SWIS) under CENRO Bunawan
Forest and Watershed Management Sub-Program 310205000000000	Construction of Small Water Impounding System (SWIS) at Brgy. Mabuhay, Prosperidad, Agusan del Sur	5060404099	CENRO Bayugan	Public Bidding	4th Quarter 2024		1st Quarter 2025		Regular Agency Fund (01000000)	1,776,312.00	-	1,776,312.00	Establishment of Small Water Impounding System (SWIS) under CENRO Bayugan
Forest and Watershed Management Sub-Program 310205000000000	Supply and Delivery of Hardware/Construction Materials for the Establishment of Small Water Impounding System (SWIS) at CENRO Loreto	5060404099	CENRO Loreto	Public Bidding	4th Quarter 2024		1st Quarter 2025		Regular Agency Fund (01000000)	1,196,240.00	-	1,196,240.00	Establishment of Small Water Impounding System (SWIS) under CENRO Loreto
Forest and Watershed Management Sub-Program 310205000000000	Provision of Labor for the Establishment of Small Water Impounding System (SWIS) at CENRO Loreto	5060404099	CENRO Loreto	Pakyaw Labor - Community Participation	1st - 4th Quarter 2025				Regular Agency Fund (01000000)	549,300.00	-	549,300.00	Provision of Labor and Services for the Establishment of Small Water Impounding System (SWIS) under CENRO Loreto

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Forest and Watershed Management Sub-Program 310205000000000	eNGP CY 2025 Year 1, Year-2 and Year-3 Maintenance and Protection Activities within PA	5060404099	PENRO / CENROs	NP-53.12 Community Participation	N/A		February to March, 2025	Regular Agency Fund (01000000)	13,847,000.00	-	13,847,000.00	Enhanced National Greening Program Projects of DENR Year 1, Year 2 and Year 3 Maintenance & Protection within Protected Area	
Forest and Watershed Management Sub-Program 310205000000000	eNGP CY 2025 Seedling Production and Area Development Activities within PA	5060404099	PENRO / CENROs	NP-53.12 Community Participation	N/A		February to March, 2025	Regular Agency Fund (01000000)	17,034,000.00	-	17,034,000.00	Enhanced National Greening Program Projects of DENR Seedling Production and Area Development within Protected Area	
Forest and Watershed Management Sub-Program 310205000000000	eNGP CY 2025 Year 1, Year-2 and Year-3 Maintenance and Protection Activities outside PA	5060404099	PENRO / CENROs	NP-53.12 Community Participation	N/A		February to March, 2025	Regular Agency Fund (01000000)	16,115,000.00	-	16,115,000.00	Enhanced National Greening Program Projects of DENR Year 1, Year 2 and Year 3 Maintenance & Protection outside Protected Area	
Forest and Watershed Management Sub-Program 310205000000000	eNGP CY 2025 Seedling Production and Area Development Activities outside PA	5060404099	PENRO / CENROs	NP-53.12 Community Participation	N/A		February to March, 2025	Regular Agency Fund (01000000)	33,130,000.00	-	33,130,000.00	Enhanced National Greening Program Projects of DENR Seedling Production and Area Development outside Protected Area	
Forest and Watershed Management Sub-Program 310205000000000	Pakyaw Labor for Hauling Confiscated Products	5060404099	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2025			Regular Agency Fund (01000000)	651,000.00	651,000.00	-	Pakyaw Labors for Hauling Confiscated Products	
General Management and Supervision 10000100001000	Procurement of Security Services for CY 2025	5021299099	PENRO / CENROs	Public Bidding	4th Quarter 2023		1st Quarter 2024	Regular Agency Fund (01000000)	1,512,000.00	1,512,000.00	-	For Office security purposes against unlawful acts. Contracted within three (3) years upon affirmation of both parties	
Total:									104,833,313.12	17,909,149.12	86,924,164.00		

Prepared by:


JEWEL JOY G. OGANG
 Head, BAC Secretariat


JACQUELINE G. MONTOYA
 BAC Member


FRANCISCO C. ETOM
 BAC Member

Recommending Approval:



TEODULO B. AWA
 BAC Member


MARLON M. YU
 BAC Member


GERARD M. LOPEZ
 BAC Vice-Chairman


ISIDRO D. ARMENDAREZ
 BAC Chairman

Approved by:


NORMAN A. ASUGAN
 OIC, DENR Officer
 Head of Procuring Entity