

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PENRO - AGUSAN DEL SUR

ANNUAL PROCUREMENT PLAN FOR CY2021 (indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	PENRO/CENROs	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	80,900.00	80,900.00	-	quarterly use of PENRO and CENRO
50299990	Agricultural Supplies	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	6,640.00	6,640.00	-	quarterly use of PENRO and CENRO
50205010	Communication Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	300,000.00	300,000.00	-	quarterly use of PENRO and CENRO
50203010	Computer and Printer Consumables Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	618,748.75	618,748.75	-	quarterly use of PENRO and CENRO
50204020	Electrical Supplies	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	97,985.00	97,985.00	-	quarterly use of PENRO and CENRO
50299990	Fire Fighting Supplies	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	27,500.00	27,500.00	-	quarterly use of PENRO and CENRO
10607010	Furniture & Fixture	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	361,471.70	361,471.70	-	quarterly use of PENRO and CENRO
40103010	Garment & Textile Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	35,259.00	35,259.00	-	quarterly use of PENRO and CENRO
50212010	Janitorial Supplies Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	163,411.00	163,411.00	-	quarterly use of PENRO and CENRO
50299990	General Merchandise Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	113,511.20	113,511.20	-	quarterly use of PENRO and CENRO
50299990	Hardware & Construction Materials Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	111,574.00	111,574.00	-	quarterly use of PENRO and CENRO
50299990	Kitchen Utensils Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	35,035.50	35,035.50	-	quarterly use of PENRO and CENRO
50299990	Customized Shirt Printing	PENRO/CENROs	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	695,000.00	695,000.00	-	women's month and environment month celebration
50299990	Motor Parts & Accessories	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	174,674.00	174,674.00	-	quarterly use of PENRO and CENRO
10405020	Office Equipment	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	116,100.00	116,100.00	-	quarterly use of PENRO and CENRO

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10405020	Office Devices	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	69,615.80	69,615.80	-	quarterly use of PENRO and CENRO
10605070	IT Equipment	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	711,020.35	711,020.35	-	quarterly use of PENRO and CENRO
50203010	Office Supplies Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	1,635,820.53	1,635,820.53	-	quarterly use of PENRO and CENRO
50203090	Petroleum, Oil, & Lubricant Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	443,731.68	443,731.68	-	quarterly use of PENRO and CENRO
50299990	Purses, Bags & Handbags	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	73,626.00	73,626.00	-	quarterly use of PENRO and CENRO
50299990	Sporting Goods	PENRO/CENROs	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GoP	60,956.50	60,956.50	-	environment month celebration
50299990	Repairs and Maintenance of Office Building	PENRO/CENROs	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	480,000.00	480,000.00	-	various repairs and maintenance of Office buildings of PENRO and CENRO Offices
50213210	Repairs and Maintenance Expenses for Office Equipment	PENRO/CENROs	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	169,600.00	169,600.00	-	various repairs and maintenance of office equipment
50213060	Repairs and Maintenance Expenses for Motorcycle	PENRO/CENROs	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	128,500.00	128,500.00	-	labor for various repairs and maintenance of office motorcycles
50213060	Repairs and Maintenance Expenses for Vehicle	PENRO/CENROs	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	343,000.00	343,000.00	-	labor for various repairs and maintenance of office vehicles
50299990	Vehicle Parts & Accessories	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	230,000.00	230,000.00	-	parts and accessories for repairs and maintenance of office vehicles
50299990	Safety & Occupational Products	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	271,212.50	271,212.50	-	quarterly use of PENRO and CENRO
50299990	Catering Services	PENRO/CENROs	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	2,825,490.00	2,825,490.00	-	monthly/quarterly meetings and conferences
50299990	Hauling Services	CENROs	Competitive Bidding	once a year	once a year	once a year	once a year	GoP	1,081,600.00	1,081,600.00	-	apprehension/ seized of confiscated forest products and conveyances subject to ordering agreement
50299990	Venue and Accommodation	CENROs	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	473,500.00	473,500.00	-	monthly/quarterly meetings and conferences

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50299990	Job Order/Pakyaw Labor/Other Services	PENRO/CENROs	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	1,083,570.00	1,083,570.00	-	tarpaulin printing, installation and other job order services
50299990	Water Supplies Expenses	PENRO/CENROs	Shopping	quarterly	quarterly	quarterly	quarterly	GoP	22,560.00	22,560.00	-	purified drinking water for quarterly use of PENRO and CENR Offices
50203010	Office Supplies Expenses	PENRO/CENROs	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	324,767.65	324,767.65	-	quarterly use of PENRO and CENRO

Prepared By:


LEAH ROSE R. APO
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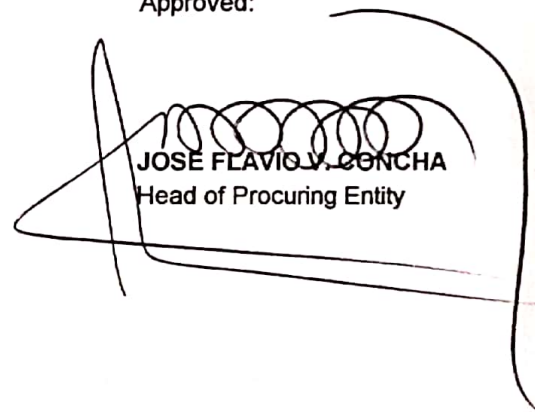
Certified Funds Available/
 Certified Appropriate Funds Available:


MA. LUCIA M. JOROMAT
 Budget Officer

Recommending Approval:


NELSON E. CARANZO
 BAC Chairperson

Approved:


JOSE FLAVIO V. CONCHA
 Head of Procuring Entity