



Annual Procurement Plan of DENR-PENRO Agusan del Sur for FY 2022
Changes Within the Second (2nd) Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Brief Description/Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	ACCOUNTABLE FORM	PENRO/ CENROs	Agency-to-Agency	1st Quarter-4th Quarter				GAA 2022-MOOE	161,400.00	161,400.00		Quarterly procurement of Accountable Forms
100000100001000	COMMUNICATION EXPENSES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	210,000.00	210,000.00		Quarterly Procurement of Communication Expenses.
1000000000000000	COMPUTER AND PRINTER CONSUMABLES	PENRO/ CENROs	Shopping	1st Quarter-2nd Quarter				GAA 2022-MOOE	1,377,507.00	1,377,507.00		Quarterly Procurement for the Supply & Delivery of Computer and Printer Consumables
1000000000000000	ELECTRICAL SUPPLIES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	422,236.00	422,236.00		Quarterly procurement for the Supply & Delivery of Electrical Supplies.
100000100001000	VACCINE	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	1,065,500.00	1,065,500.00		Quarterly procurement for the Supply & Delivery of Vaccine for Pneumonia and Flu
100000100001000	HEALTH AND MEDICAL SUPPLIES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	544,156.00	544,156.00		Procurement of Health and Medicas! Supplies
1000000000000000	REPAIR/REHABILITATION AND EXPANSION OF TWO-STOREY BUILDING AND HOSTEL OF CENRO BUNAWAN SATELLITE FIELD OFFICE	C-Bunawan	Competitive Bidding	EarlyProcurement Activities				GAA 2022-CO	4,823,634.35		4,823,634.35	repair/rehabilitation and expansion of two- storey building and hostel of cenro bunawan satellite field office
310205100002000	CONSTRUCTION OF OPEN SPRING BOX AND TWO (2) UNITS CONCRETE STORAGE TANK	C-Bunawan	Competitive Bidding	EarlyProcurement Activities				GAA 2022-CO	1,665,796.00		1,665,796.00	construction of open spring box and two (2) units concrete storage tank
1000000000000000	REPAIR/REHABILITATION/EXPANSION OF CENRO TALACOGON OFFICE BUILDING PHASE-I	C-Talacogon	Competitive Bidding	EarlyProcurement Activities				GAA 2022-CO	3,000,000.00		3,000,000.00	repair/rehabilitation/expansion of cenro talacogon office building phase-i
1000000000000000	COMPLETION OF CENRO BAYUGAN OFFICE BUILDING PHASE II	C-Bayugan	Competitive Bidding	EarlyProcurement Activities				GAA 2022-CO	3,999,999.94		3,999,999.94	completion of cenro bayugan office building phase ii
200000100005000	IMPROVEMENT/MAINTENANCE OF AILTF CHECKPOINT	C-Bayugan	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	100,000.00	100,000.00		Quarterly maintenance of AILTF Checkpoint
200000100005000	IMPROVEMENT/MAINTENANCE OF FOUR (4) ENR MONITORING INFORMATION AND ASSISSTANCE CENTER	C-Bayugan	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	200,000.00	200,000.00		Quarterly maintenance of ENR Monitoring Information and Assistance Center
200000100005000	MAINTENANC OF EXISTING DEPOSITORY SHED	C-Bayugan	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	100,000.00	100,000.00		Quarterly maintenance of Depository Shed

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1000000000000000	GARMENT & TEXTILE	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	273,048.00	273,048.00		Quarterly Procurement of Garment and Textiles
3102000000000000	GENERAL MERCHANDISE	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	1,006,375.00	1,006,375.00		Procurement of General Merchandise per activity
1000000000000000	FURNITURE AND FIXTURES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	464,965.00	464,965.00		Quarterly Procurement of Furnitures and Fixtures
1000000000000000	HARDWARE AND CONSTRUCTION SUPPLIES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	914,256.81	914,256.81		Procurement of Hardware and Construction Supplies per Program of Works and Activity
1000000000000000	JANITORIAL SUPPLIES	PENRO/ CENROs	Agency-to-Agency; Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	412,826.80	412,826.80		Quarterly Procurement of janitorial supplies
1000000000000000	KITCHENWARE UTENSILS	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	72,520.00	72,520.00		Quarterly Procurement of kitchen utensils
1000000000000000	IT PARTS AND ACCESSORIES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	1,678,110.00	1,678,110.00		Quarterly Procurement of IT parts and accessories
1000000000000000	INFORMATION AND TECHNOLOGY EQUIPMENT	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	1,390,680.00	1,250,680.00	140,000.00	Quarterly Procurement of IT equipments
200000100005000	MOTOR PARTS AND ACCESSORIES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	124,566.00	124,566.00		Quarterly Procurement of motor parts and accessories
3102000000000000	PHOTOGRAPHIC EQUIPMENT	PAMO AMWS/CENRO BUN	Competitive Bidding	2nd-3rd Quarter				GAA 2022-CO	1,225,000.00		1,225,000.00	Supply and delivery of Photographic Equipment
3102050000000000	NURSERY PRODUCT	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	196,200.00	196,200.00		Procurement of nursery materials
1000000000000000	OFFICE APPLIANCES & EQUIPMENT	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	1,408,137.00	1,373,137.00	35,000.00	Quarterly Procurement of office appliances and equipment
1000000000000000	SUPPLY, DELIVERY AND INSTALLATION OF TWENTY (20) AIR-CONDITIONING UNITS FOR OFFICIAL USE OF PENRO AND CENRO OFFICES OF AGUSAN DEL SUR CY2022	PENRO/ CENROs	Competitive Bidding	Early Procurement Activities				GAA 2022-MOOE	2,520,000.00		2,520,000.00	supply, delivery and installation of twenty (20) air-conditioning units for official use of penro and cenro offices of agusan del sur cy2022
1000000000000000	SUPPLY & DELIVERY OF TWO (2) UNIT MOTORCYCLE FOR OFFICIAL USE OF CENRO BUNAWAN AGUSAN DEL SUR	PENRO/ CENROs	Shopping	3rd Quarter				GAA 2022-MOOE	240,000.00		240,000.00	supply & delivery of two (2) unit motorcycle for official use of cenro bunawan agusan del sur
1000000000000000	OFFICE DEVICE	PENRO/ CENROs	Agency-to-Agency; Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	105,176.00	105,176.00		Quarterly Procurement of office devices
1000000000000000	OFFICE SUPPLIES	PENRO/ CENROs	Agency-to-Agency; Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	3,076,637.04	3,076,637.04		Quarterly Procurement of office supplies
200000100005000	PETROLEUM, OIL AND LUBRICANT	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	620,828.00	620,828.00		Procurement of petroleum, oil & lubricants per activity
3102000000000000	PURSES, BAGS AND HANDBAGS	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	493,300.00	493,300.00		Quarterly Procurement of purses, bags and handbags

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1000000000000000	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	172,100.00	172,100.00		Repair and Maintenance of Office Equipment as required
200000100005000	REPAIR AND MAINTENANCE OF MOTORCYCLE	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	125,000.00	125,000.00		Repair and Maintenance of Motorcycle as required
1000000000000000	REPAIR AND MAINTENANCE OF OFFICE BUILDING	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	60,000.00	60,000.00		Repair and Maintenance of Office Building as required
200000100005000	REPAIR AND MAINTENANCE OF VEHICLE	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	637,000.00	637,000.00		Repair and Maintenance of Vehicle as required
3102000000000000	SAFETY AND OCCUPATIONAL	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	396,950.00	396,950.00		Quarterly Procurement of safety and occupation supplies
1000000000000000	SERVICES FOR CATERING	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	2,211,490.00	2,211,490.00		Procurement of Catering Services per activity design
200000100005000	SERVICES FOR HAULING	PENRO/ CENROs	Ordering Agreement	1st Quarter-4th Quarter				GAA 2022-MOOE	689,480.00	689,480.00		Procurement of Hauling Services of confiscated and seized forest products and conveyances
101 101 / 104 102	SERVICES FOR JOB ORDER	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	6,321,800.00	6,321,800.00		Procurement of job order services and other pakyaw per program of works
1000000000000000	PROCUREMENT OF SECURITY SERVICES FOR PENR AND CENR OFFICES FOR CY2022	PENRO/ CENROs	Competitive Bidding	EarlyProcurement Activities				GAA 2022-MOOE	1,512,000.00	1,512,000.00		procurement of security services for penr and cenr offices for cy2022
1000000000000000	FABRICATION AND INSTALLATION OF ISO OFFICE PARTITION	PENRO/ CENROs	Competitive Bidding	EarlyProcurement Activities				GAA 2022-CO	3,500,000.00		3,500,000.00	fabrication and installation of iso office partition
3102000000000000	WATERCRAFT	PAMO AMWS	Shopping	1st Quarter-4th Quarter				GAA 2022-CO	350,000.00		350,000.00	Procurement of Watercraft for PAMO AMWS
3102000000000000	OTHER SERVICES (LABORATORY TESTING)	PAMO AMWS	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	220,000.00	220,000.00		Laboratory testing
1000000000000000	SERVICES FOR T-SHIRT PRINTING	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	772,900.00	772,900.00		Procurement of customized t-shirt printing per activity
1000000000000000	VENUE RENTAL	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	488,000.00	488,000.00		Venue rental for meetings, seminars and trainings per activity
1000000000000000	SERVICES FOR ACCOMODATION	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	200,000.00	200,000.00		Accommodation of participants for meetings, seminars and training per activity
1000000000000000	SERVICES FOR TARPULIN PRINTING	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	48,350.00	48,350.00		Procurement of tarpaulin printing per activity
1000000000000000	SPORTING GOODS	PENRO/ CENROs	Shopping	2nd Quarter				GAA 2022-MOOE	12,125.00	12,125.00		Procurement of Sporting Goods

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3102000000000000	TRANSPORTATION SERVICES	PENRO/ CENROs	NP-Small Value Procurement	1st Quarter-4th Quarter				GAA 2022-MOOE	630,500.00	630,500.00		Hiring of van and other transportation per activity
1000000000000000	WATER SUPPLY	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	58,065.00	58,065.00		Quarterly Procurement of drinking water
200000100005000	VEHICLE SPARE PARTS AND ACCESSORIES	PENRO/ CENROs	Shopping	1st Quarter-4th Quarter				GAA 2022-MOOE	584,490.00	584,490.00		Quarterly Procurement of vehicle spare parts and accessories
Grand Total									52,883,104.94			

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