



Annual Procurement Plan for FY 2023

First Submission

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
Land Survey, Disposition and Records Management 310204100001000	Supply and Delivery of Accountable Forms	5020302000	PENRO / CENROs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	165,500.00	165,500.00	-	Quarterly requirement of accountable forms
General Management and Supervision 100000100001000	Procurement of Communication/Cell Cards	5020500000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	210,000.00	210,000.00	-	Quarterly requirement of cell cards for communication allowance of authorized personnel
General Management and Supervision 100000100001000	Supply and Delivery of Computer and Printer Consumables	5020301001	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	1,480,507.00	1,480,507.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 100000100001000	Catering Services, Venue and Accommodation	5020201002	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	2,211,800.00	2,211,800.00	-	Monthly and Quaterly meetings, trainings and seminars
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supplies	5020402000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	422,795.00	422,795.00	-	Quarterly requirement for
General Management and Supervision 100000100001000	Supply and Delivery of Office Supplies	5020301000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	2,085,692.36	2,085,692.36	-	Quarterly Requirement of Office Supplies
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply of Fuel, Oil and Lubricants	5020309000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	630,828.00	630,828.00	-	Quarterly requirement of fuel, oil and lubricants
Forest and Watershed Management Sub-Program 310205000000000	Supply and Delivery of Semi-Expendable Office Equipment	5020321002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	1,473,537.00	1,473,537.00	-	Quarterly requirement of Office Equipment and Appliances

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General Management and Supervision 100000100001000	Supply and Delivery of Purified Drinking Water	5020401000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	61,300.00	61,300.00	-	Quarterly requirement of water supply
General Management and Supervision 100000100001000	Pakyaw Labor for the Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building	5029999099	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	988,471.88	-	988,471.88	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building
General Management and Supervision 100000100001000	Labor and Materials for Installation of Panel Doors of CENRO Loreto Office Building	5029999099	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	100,000.00	-	100,000.00	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building
General Management and Supervision 100000100001000	Labor and Materials Job Aluminum Framed Glass Window Installation for CENRO Loreto Building	5029999099	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	600,000.00	-	600,000.00	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building
General Management and Supervision 100000100001000	Labor and Materials Steel Fence and gate Installation for CENRO Loreto Building	5029999099	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	330,000.00	-	330,000.00	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building
General Management and Supervision 100000100001000	Labor and Materials installation of lighting fixtures and Electrical accessories	5029999099	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	180,000.00	-	180,000.00	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building
General Management and Supervision 100000100001000	Labor and Materials installation of lighting fixtures and Electrical accessories	5029999099	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	115,000.00	-	115,000.00	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building
General Management and Supervision 100000100001000	General Merchandise	5029999099	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	1,006,375.00	1,006,375.00	-	Procurement of General Merchandise per activity
Forest and Watershed Management Sub-Program 310205000000000	Construction of Small Water Impounding System (SWIS) at Brgy. Imelda, Bunawan, Agusan del Sur	5021304001	CENRO Bunawan	Public Bidding	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	1,978,000.00	-	1,978,000.00	Construction of Small Water Impounding System (SWIS) at Brgy. Imelda, Bunawan, Agusan del Sur

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Forest and Watershed Management Sub-Program 3102050000000000	Construction of Small Water Impounding System (SWIS) at Mt. Carmel, Bayugan City, Agusan del Sur	5021304001	CENRO Bayugan	Public Bidding	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	1,978,000.00	-	1,978,000.00	Construction of Small Water Impounding System (SWIS) at Mt. Carmel, Bayugan City, Agusan del Sur
Forest and Watershed Management Sub-Program 3102050000000000	Construction Materials for the construction of Small Water Impounding System (SWIS) at Sitio Nursery, Kasapa I, Loreto, Agusan del Sur	5021304001	CENRO Loreto	Public Bidding	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	1,186,800.00	-	1,186,800.00	Construction of Small Water Impounding System (SWIS) at Sitio Nursery, Kasapa I, Loreto, Agusan del Sur
Forest and Watershed Management Sub-Program 3102050000000000	Labor for the construction of Small Water Impounding System (SWIS) at Sitio Nursery, Kasapa I, Loreto, Agusan del Sur	5021304001	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2023				Regular Agency Fund (01000000)	791,200.00	-	791,200.00	Construction of Small Water Impounding System (SWIS) at Sitio Nursery, Kasapa I, Loreto, Agusan del Sur
General Management and Supervision 100000100001000	Procurement of Security Services for CY 2023	5021203000	PENRO / CENROs	Public Bidding	4th Quarter 2022	1st Quarter 2023		Regular Agency Fund (01000000)	1,512,000.00	1,512,000.00	-	Security Services for CY 2023	
General Management and Supervision 100000100001000	Completion of CENRO Talacogon Office Building - Phase 2	5021304001	CENRO Talacogon	Public Bidding	4th Quarter 2022	1st Quarter 2023		Regular Agency Fund (01000000)	4,998,175.02	-	4,998,175.02	Completion of CENRO Talacogon Office Building - Phase 2	
General Management and Supervision 100000100001000	Hardware and Construction Materials for the Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building	5021304001	CENRO Loreto	Public Bidding	4th Quarter 2022	1st Quarter 2023		Regular Agency Fund (01000000)	2,246,527.03	-	2,246,527.03	Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building	
General Management and Supervision 100000100001000	Completion of the PENRO Agusan del Sur Building	5021304001	PENRO ADS	Public Bidding	4th Quarter 2022	1st Quarter 2023		Regular Agency Fund (01000000)	1,495,617.07	-	1,495,617.07	Completion of the PENRO Agusan del Sur Building repair/rehabilitation	
Natural Resources Conservation and Development Program 3101000000000000	Procurement of one (unit) Vehicle Pick-up for official use of PENRO Agusan del Sur	5021306001	PENRO ADS	Public Bidding	4th Quarter 2022	1st Quarter 2023		Regular Agency Fund (01000000)	2,100,000.00	-	2,100,000.00	Procurement of one (unit) Vehicle Pick up for official use of PENRO Agusan del Sur	

30,348,125.36

Prepared by:

Recommending Approval:

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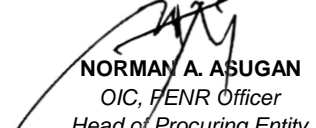

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