

43	PDROR CENRO	Alternative Method of procurement	1st Quarter-4th Quarter	GAA 2019-AMOCERO	24,403,072.90	1,334,452.90	23,068,620.00	Provision for contingencies with provision for inflation rate and tax.
					268,433,801.90	14,678,981.90	253,754,820.00	


Foreseeable Emergencies
 Pursuant to Section 7.1 of the Revised IRR of RA 9184 and the Guidelines on the Establishment of Procurement Systems and Organizations

Prepared by:



IMELDA D. GAYO
 AO/IV/Chief, Supply & Property Unit
 Head, BAC Secretariat

Date prepared: August 8, 2018


Certified Funds Available /
 Certified Appropriate Funds Available:


MAL LUCCA M. JOROMAT
 Budget Officer

Recommending Approval:


FRANCISCO C. ETOM
 DMO III
 BAC Chairperson

Approved by:


ROMEO L. LUENGAS
 Head of Procuring Entity

20	Office Device	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	32,974.00	32,974.00		Quarterly procurement for the Supply & Delivery of Common Office Devices.
21	Office Equipment	PERIOD CBARRICA	AMIP Shopping	1st Quarter	GAA 2019-MCOE	113,330.00	113,330.00		Procurement for the Supply & Delivery of Office Equipment (Audio Equipment) for the 1st Quarter
22	Office Equipment (IT Equipment)	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	645,325.80	645,325.80		Quarterly procurement for the Supply & Delivery of Office Equipment (IT Equipment)
23	Office Supplies	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	566,853.60	566,853.60		Quarterly procurement for the Supply & Delivery of Common Office Supplies.
24	Perimeter Fence	PERIOD	NCS	July 8-13, 2019 July 23, 2019 July 23, 2019 July 29, 2019	GAA 2019-CO	1,350,000.00		1,350,000.00	Construction of Perimeter Fence
25	Petroleum, Oil & Lubricants	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	266,805.00	266,805.00		Quarterly Procurement for the Supply of Petroleum, Oil, & Lubricants.
26	Purses, handbags & Bags	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	134,500.00	134,500.00		Quarterly Procurement for the Supply & Delivery of Purses, handbags and bags.
27	Repair & Maintenance of Equipment	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	132,400.00	132,400.00		Quarterly Preventive Repair & Maintenance of Equipment
28	Repair, Parts & Maintenance of Vehicle & Motorcycle	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	480,000.00	480,000.00		Quarterly Procurement for the Preventive Repair & Maintenance Services of Vehicle.
29	Safety & Occupational products	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	289,292.50	289,292.50		Quarterly procurement for the Supply & Delivery of Safety & Occupational products.
30	Catering Services	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	3,111,150.00	3,111,150.00		Quarterly Procurement for the Lease of Venue to include accommodations, supply and delivery of food and other incidental expenses.
31	Services, Tarpaulin Printing	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	102,210.00	102,210.00		Quarterly Procurement of Services for Tarpaulin Printing
32	Services, Job Order	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	631,202.00	631,202.00		Quarterly Procurement of Services of Job Order
33	Services, Venue Rental/Accommodation	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	279,500.00	279,500.00		Provision of Venue/Accommodation Rental
34	Services, Hauling	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	610,000.00	610,000.00		Quarterly Procurement of Services of Hauling Services
35	Services, Others	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	579,200.00	579,200.00		Quarterly Procurement of Services for Other Services
36	Services, Vehicle Rental	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	10,000.00	10,000.00		Quarterly Procurement for the Supply of Services (Vehicle Hiring)
37	Sporting Goods	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	1,804.00	1,804.00		Quarterly Procurement for the Supply & Delivery of Sporting Goods.
38	Textile & Linens	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	6,750.00	6,750.00		Quarterly Procurement for the Supply & Delivery of Drinking Water
39	Vehicle, Motorcycle	PERIOD CBARRICA	AMIP Shopping	3rd Quarter	GAA 2019-CO	792,000.00		792,000.00	Supply & Delivery of Eight (8) units Motorcycles
40	Vehicle	PERIOD	NCS	Apr. 15, 2019 Apr. 28, 2019 10:00am May 1, 2019 May 8, 2019	GAA 2019-CO	1,890,000.00		1,890,000.00	Supply & delivery of one (1) unit Vehicle. 4x4
41	Vehicle Parts & Accessories	PERIOD CBARRICA	AMIP Shopping	1st Quarter-4th Quarter	GAA 2019-MCOE	72,200.00	72,200.00		Quarterly Procurement for the Provision of the Repair & Maintenance of Vehicle Parts
42	Water Supply	PERIOD CBARRICA	NP-SVP	1st Quarter-4th Quarter	GAA 2019-MCOE	40,200.00	40,200.00		Quarterly Procurement for the Provision Drinking Water

Annual Procurement Plan for CY 2019
DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES
 Region 13-Caraga
PENRO-AGUSAN DEL SUR

Non Common-Use Supplies and Equipment

Item No.	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief Description/Remarks
				Adopt of AEB	SubOpen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Accountable Forms	PENRO/CEPRO	Agency-to-Agency		1st Quarter-3rd Quarter			GAA 2019-MOOE	27,840.00	27,840.00		Quarterly Procurement for Accountable forms
2	Building Rehabilitation	CEPRO Bureau	NCB	July 8-15, 2019	July 23, 2019 10:00am	July 25, 2019	July 29, 2019	GAA 2019-CO	4,320,000.00		4,320,000.00	Rehabilitation and repair of Office Building
3	Communication Expenses	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	106,800.00	106,800.00		Quarterly Procurement of Call & Text Cards
4	Computer Supplies & Printer Consumables	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	480,417.50	480,417.50		Quarterly Procurement for the Supply & Delivery of Common Computer & Printer Consumables
5	Contract, Civil Works & Consultancy	PENRO/CEPRO	NP-SVP		1st Quarter-4th Quarter			GAA 2019-MOODECO	20,400.00	20,400.00		Quarterly Procurement for the Provision of Contract, Civil Works & Consultancy.
6	Contract, Civil Works & Consultancy	PENRO/CEPRO	NP-CP		1st Quarter-4th Quarter			GAA 2019-MOODECO	221,560,200.00		221,560,200.00	Quarterly Procurement for the Provision of Contracts for NCP Projects
7	Electrical Supplies	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	43,077.60	43,077.60		Quarterly procurement for the Supply & Delivery of Electrical Supplies
8	Furniture & Fixtures	PENRO/CEPRO	AMP-Shopping		1st Quarter			GAA 2019-MOOE	20,500.00	20,500.00		Procurement for the Supply & Delivery of Furniture & Fixtures for the 1st Quarter.
9	General Merchandise	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	37,995.00	37,995.00		Quarterly Procurement for the Supply & Delivery of General Merchandise.
10	Hardware & Construction Supplies	PENRO/CEPRO	AMP-Shopping		1st Quarter-2nd Quarter			GAA 2019-MOOE	52,640.00	52,640.00		Procurement for the Supply & Delivery of Hardware & Construction Supplies for the 1st & 2nd Quarter
11	Internet Subscription	PENRO/CEPRO	NP-SVP		1st Quarter-4th Quarter			GAA 2019-MOOE	58,000.00	58,000.00		Provision of Internet
12	Janitorial Supplies & Consumables	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	75,133.00	75,133.00		Quarterly Procurement for the Supply & Delivery of Janitorial Consumables
13	Job Order/Contract of Services	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	4,000,000.00	4,000,000.00		Provision of Contractual Services.
14	Kitchen Utensils	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	14,683.00	14,683.00		Quarterly Procurement for the Supply & Delivery of Kitchenware Supplies
15	Lease of IT Equipment	PENRO/CEPRO	NP-SVP		1st Quarter-2nd Quarter			GAA 2019-MOOE	183,896.00	183,896.00		Procurement thru Lease Agreement for six (6) months
16	IT Equipment	PENRO	NP-SVP		3rd Quarter			GAA 2019-MOOE	774,000.00		774,000.00	Procurement of IT Equipment for the 3rd Quarter.
17	Mailing Stamps	PENRO/CEPRO	Agency-to-Agency		1st Quarter-3rd Quarter			GAA 2019-MOOE	21,500.00	21,500.00		Quarterly Procurement for Mailing Stamps.
18	Nursery Supplies	PENRO/CEPRO	AMP-Shopping		2nd Quarter			GAA 2019-MOOE	3,750.00	3,750.00		Procurement for the Supply & Delivery of Nursery Supplies for the 2nd Quarter.
19	Office Appliances	PENRO/CEPRO	AMP-Shopping		1st Quarter-4th Quarter			GAA 2019-MOOE	92,200.00	92,200.00		Quarterly Procurement for the Supply & Delivery of Appliances.