

## DENR PENRO AGUSAN DEL SUR Annual Procurement Plan for FY 2023

*changes within the first (1st) semester*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Survey, Disposition and Records Management 31020410000 1000	Procurement of Accountable Forms	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	70,100.00	70,100.00	-	Quarterly Requirement of Accountable Forms
General Management and Supervision 10000010000 1000	Procurement of Communication Expenses / Cell Cards	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	282,000.00	282,000.00	-	Quarterly Requirement of communication allowance of selected officials and personnel
General Management and Supervision 10000010000 1000	Supply and Delivery of Computer and Printer Consumables	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	1,162,810.00	1,162,810.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 10000010000 1000	Supply and Delivery of Electrical Supplies	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	147,664.00	147,664.00	-	Quarterly requirement of electrical supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 10000010000 1000	Supply and Delivery of Fire Fighting Equipment	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	229,400.00	229,400.00	-	Quarterly requirement of fire fighting equipment
General Management and Supervision 10000010000 1000	Supply and Delivery of Influenza Vaccine for official use of CENRO Bayugan Personnel	CENRO Bayugan	NO	NP-53.9 - Small Value Procurement	24-Apr-23	N/A	10-May-23	12-May-23	GoP	90,000.00	90,000.00	-	As part of the health and wellness of CENRO Bayugan personnel
General Management and Supervision 10000010000 1000	Supply and Delivery of Health and Medical Supplies	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	211,925.00	211,925.00	-	Quarterly requirement of medical supplies as part of the health and wellness
General Management and Supervision 10000010000 1000	Completion of CENRO Talacogon Office Building - Phase 2	CENRO Talacogon	YES	Competitive Bidding	17-Nov-22	07-Dec-22	10-Jan-23	31-Jan-23	GoP	4,998,175.02	-	4,998,175.02	Completion of CENRO Talacogon Office Building
Natural Resources Enforcement and Regulatory Program 31010000000 0000	Construction of Depository Area of CENRO Talacogon at Brgy. Poblacion, La Paz, Agusan del Sur	CENRO Talacogon	NO	NP-53.9 - Small Value Procurement	3rd qtr 2023	N/A	3rd qtr 2023	3rd qtr 2023	GoP	970,000.00	-	970,000.00	Establishment of Depository Area

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest and Watershed Management 31020500000000	Improvement / Enhancement of CENRO Talacogon Nursery	CENRO Talacogon	NO	NP-53.9 - Small Value Procurement	3rd qtr 2023	N/A	3rd qtr 2023	3rd qtr 2023	GoP	200,000.00	200,000.00	-	Enhancement of Nursery
Forest and Watershed Management 31020500000000	Construction of Small Water Impounding System (SWIS) / Spring Development Project of CENRO Bunawan at Brgy. Dasagan, San Francisco, Agusan del Sur	CENRO Bunawan	NO	Competitive Bidding	01-Jun-23	21-Jun-23	3rd qtr 2023	3rd qtr 2023	GoP	1,758,384.08	-	1,758,384.08	Construction of SWIS
Natural Resources Enforcement and Regulatory Program 31010000000000	Repair/Rehabilitation and Expansion of CENRO Bunawan Depository Area / Storage Facility of Confiscated Forest Products	CENRO Bunawan	NO	NP-53.9 - Small Value Procurement	3rd qtr 2023	N/A	3rd qtr 2023	3rd qtr 2023	GoP	500,000.00	-	500,000.00	Establishment/Rehabilitation of Depository Area
General Management and Supervision 100000100001000	Repair/Renovation of Office Building of PENR Offices Patin-ay Prosperidad Agusan del Sur Phase II	PENRO	YES	Competitive Bidding	17-Nov-23	07-Dec-23	10-Jan-23	31-Jan-23	GoP	1,495,617.07	-	1,495,617.07	Completion of PENRO Office Building
Forest and Watershed Management 31020500000000	Construction Materials for the construction of Small Water Impounding System (SWIS) . Spring Water Development of CENRO Loreto at Sitio Nursery, Kasapa I, Loreto, Agusan del Sur	CENRO Loreto	NO	Competitive Bidding	02-Feb-23	01-Mar-23	10-Mar-23	10-Mar-23	GoP	1,374,340.00	-	1,374,340.00	Construction of SWIS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest and Watershed Management 3102050000000000	Construction Materials for the construction of Small Water Impounding System (SWIS) . Spring Water Development of CENRO Bayugan at Brgy. Mt. Carmel, Bayugan City, Agusan del Sur	CENRO Bayugan	YES	Competitive Bidding	16-Mar-23	05-Apr-23	24-Apr-23	24-May-23	GoP	1,977,954.78	-	1,977,954.78	Construction of SWIS
General Management and Supervision 100000100001000	Supply and Delivery of Garments and Textiles	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	253,590.00	253,590.00	-	Quarterly Requirement of Garments and Textiles
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Supply and Delivery of General Merchandise	CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	725,790.00	725,790.00	-	General Merchandise for various activities
General Management and Supervision 100000100001000	Supply and Delivery of Furnitures and Fixtures	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	10,000.00	10,000.00	-	Quarterly Requirement of Furnitures and Fixtures
General Management and Supervision 100000100001000	Hardware and Construction Materials for the Completion of the repair/rehabilitation of CENRO Loreto Two-Storey Building	CENRO Loreto	YES	Competitive Bidding	17-Nov-23	07-Dec-23	10-Jan-23	31-Jan-23	GoP	2,246,527.03	-	2,246,527.03	Completion of CENRO Loreto Office Building

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					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 10000010000 1000	Supply and Delivery of Hardware and Construction Materials	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	406,680.50	406,680.50	-	Quarterly Requirement of Hardware and Construction Supplies for minor repairs
General Management and Supervision 10000010000 1000	Supply and Delivery of Cleaning Equipment and Supplies	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	574,977.40	574,977.40	-	Quarterly Requirement of Janitorial Supplies
General Management and Supervision 10000010000 1000	Supply and Delivery of Kitchenware Utensils	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	93,270.00	93,270.00	-	Quarterly Requirement of Kitchen Utensils
Data Management including Systems Development and Maintenance 20000010000 1000	Supply and Delivery of IT Parts and Accessories	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	885,484.00	885,484.00	-	Quarterly Requirement of IT Parts and Accessories

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management including Systems Development and Maintenance 20000010000 1000	Supply and Delivery of Information Technology Equipment	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	1,907,380.00	1,907,380.00		- Quarterly Requirement of IT Equipment
Natural Resources Enforcement and Regulatory Program 31010000000 0000	Supply and Delivery of Motor Parts and Accessories	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	290,403.00	290,403.00		- Quarterly Requirement of Motor Parts and Accessories
Forest and Watershed Management 31020500000 0000	Supply and Delivery of Nursery Products and other Agricultural Supplies	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	178,997.00	178,997.00		- Quarterly Requirement of Nursery Products
General Management and Supervision 10000010000 1000	Supply and Delivery of Office Appliances	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	276,800.00	276,800.00		- Quarterly Requirement of Office Appliances
General Management and Supervision 10000010000 1000	Supply and Delivery of Office Equipment	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	650,750.00	650,750.00		- Quarterly Requirement of Office Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 10000010000 1000	Supply and Delivery of Office Devices	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	124,595.00	124,595.00	-	Quarterly Requirement of Office Devices
General Management and Supervision 10000010000 1000	Supply and Delivery of Office Supplies	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	2,296,165.40	2,296,165.40	-	Quarterly Requirement of Office Supplies
Natural Resources Enforcement and Regulatory Program 31010000000 0000	Procurement of Petroleum, Oil and Lubricant	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	870,864.00	870,864.00	-	Fuel for official use
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000 0000	Supply and Delivery of Purses, Bags and Handbags	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	250,000.00	250,000.00	-	Quarterly Requirement of Purses, Bags and Handbags

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General Management and Supervision 10000010000 1000	Repair and Maintenance of Office Equipment	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	176,500.00	176,500.00	-	As the need arises
Natural Resources Enforcement and Regulatory Program 31010000000 0000	Repair and Maintenance of Motorcyle	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	122,000.00	122,000.00	-	As the need arises
General Management and Supervision 10000010000 1000	Repair and Maintenance of Office Building	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	80,000.00	80,000.00	-	As the need arises
Natural Resources Enforcement and Regulatory Program 31010000000 0000	Repair and Maintenance of Service Vehicle	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	371,000.00	371,000.00	-	As the need arises



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Supply and Delivery of Safety and Occupational Supplies	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	283,290.00	283,290.00	-	Quarterly Requirement of Safety and Occupational Supplies
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Provision of Catering Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	3,203,105.00	3,203,105.00	-	Catering Services for every activity
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Provision of Hauling Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	1,029,946.96	1,029,946.96	-	Hauling Services for Apprehended Forest Products
General Management and Supervision 100000100001000	Installation of Panel Doors	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	02-Mar-23	N/A	09-Mar-23	13-Apr-23	GoP	100,000.00	-	100,000.00	Completion of CENRO Loreto Office Building

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 10000010000 1000	Installation of Aluminum Framed Glass Windows & Doors	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	14-Mar-23	15-Mar-23	GoP	600,000.00	-	600,000.00	Completion of CENRO Loreto Office Building
General Management and Supervision 10000010000 1000	Installation of Steel Fence and Gate	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	14-Mar-23	15-Mar-23	GoP	330,000.00	-	330,000.00	Completion of CENRO Loreto Office Building
General Management and Supervision 10000010000 1000	Installation of lighting fixtures and electrical accessories	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	14-Mar-23	15-Mar-23	GoP	180,000.00	-	180,000.00	Completion of CENRO Loreto Office Building
General Management and Supervision 10000010000 1000	Installation of Steel Logo and Letters	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	14-Mar-23	15-Mar-23	GoP	115,000.00	-	115,000.00	Completion of CENRO Loreto Office Building
General Management and Supervision 10000010000 1000	Installation of Pre-colored roof (Mess Hall, Canteen Area, Third Floor of Technical Building, and main building)	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	14-Mar-23	15-Mar-23	GoP	440,000.00	-	440,000.00	Completion of CENRO Loreto Office Building

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General Management and Supervision 10000010000 1000	Pakyaw Labor for the completion of CENRO Loreto Office Building	CENRO Loreto	NO	NP-53.12 Community Participation	N/A	N/A	28-Feb-23	01-Mar-23	GoP	988,471.89	-	988,471.89	Completion of CENRO Loreto Office Building
General Management and Supervision 10000010000 1000	Labor and Materials for the Termite Control as part of the record management system for PENR Office, CENRO Bayugan, CENRO Bunawan, CENRO Loreto and CENRO Talacogon MAPECON F3D50/MAPECON F3-POWDER - INCLUSIVE OF LABOR WITH QUARTERLY CHECK-UP	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	15-May-23	N/A	06-Jun-23	08-Jun-23	GoP	240,500.00	240,500.00	-	Records Prevention and Control
General Management and Supervision 10000010000 1000	Procurement of Security Services for CY 2023 for PENRO and CENRO Offices of Agusan del Sur	CENRO Loreto	YES	Competitive Bidding	17-Nov-22	07-Dec-23	29-Dec-23	31-Jan-23	GoP	1,512,000.00	1,512,000.00	-	Security Services for 1 year
General Management and Supervision 10000010000 1000	Labor and Materials and other various job order	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	1,914,570.02	1,914,570.02	-	Various repairs and job order services for different activities

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Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Laboratory Testing Inland Wetland Assessment - heavy metals such as mercury and lead, nutrient loading, and Dissolved organic compounds (Dry and Wet season)	PAMO AMWS	NO	NP-53.9 - Small Value Procurement	14-Apr-23	N/A	26-Apr-23	26-Apr-23	GoP	141,000.00	141,000.00		- Water Sampling
General Management and Supervision 100000100001000	Customized T-Shirt Printing	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	369,260.00	369,260.00		- Customized Shirt Printing for various CEPA Activities
General Management and Supervision 100000100001000	Lease of Venue and Accommodation	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	789,500.00	789,500.00		- Lease of Venue for meeting and accommodation of participants for other activities
General Management and Supervision 100000100001000	Procurement of customized tarpaulin printing	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	47,750.00	47,750.00		- Tarpaulin Printing for various activities
General Management and Supervision 100000100001000	Supply and Delivery of Sand and Gravel	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	187,000.00	187,000.00		- For filling of office premises

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General Management and Supervision 10000010000 1000	Procurement of One (1) Unit Vehicle Pick-Up for official use Of PENRO Agusan del Sur CY2023	PENRO	YES	Competitive Bidding	17-Nov-22	07-Dec-22	10-Jan-23	31-Jan-23	GoP	2,100,000.00	-	2,100,000.00	Service Vehicle for NGP
General Management and Supervision 10000010000 1000	Procurement of Sporting Goods	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	6,750.00	6,750.00	-	Sporting Goods for sportsfest
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000 0000	Provision of Rental for Transport	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	147,500.00	147,500.00	-	Transportation Services
General Management and Supervision 10000010000 1000	Supply and Delivery of Purified Drinking Water	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	73,885.00	73,885.00	-	Refilling of Drinking Water
Natural Resources Enforcement and Regulatory Program 31010000000 0000	Supply and Delivery of Vehicle Spare Parts and Accessories	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	GoP	568,000.00	568,000.00	-	Quarterly Requirement of Vehicle Spare Parts and Accessories

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000 0000	Supply and Delivery of Printer Consumables	EsBenePEat	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	36,750.00	36,750.00	-	Quarterly Requirement of Printer Consumables for Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000 0000	Procurement of Aquatic Weed Harvester and Water Hyacinth Salvage Vessel	EsBenePEat	NO	Competitive Bidding	07-Aug-23	27-Aug-23	30-Aug-23	31-Aug-23	Foreign	150,000.00	150,000.00	-	Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000 0000	Supply and Delivery of Office Supplies	EsBenePEat	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	282,831.50	282,831.50	-	Quarterly Requirement of Office Supplies for Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000 0000	Supply and Delivery of Office Devices	EsBenePEat	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	3,545.00	3,545.00	-	Quarterly Requirement of Office Devices for Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Supply and Delivery of Office Furnitures	EsBenePEat	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	39,000.00	39,000.00	-	Quarterly Requirement of Office Furnitures for Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Supply and Delivery of Personal Protective Equipment	EsBenePEat	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	128,500.00	128,500.00	-	Quarterly Requirement of Personal Protective Equipment for Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Provision of Catering Services and Venue	EsBenePEat	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	2,453,294.00	2,453,294.00	-	Catering Services, Venue and Accommodation for activities related to Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Provision of Rental for Transport	EsBenePEat	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	160,000.00	160,000.00	-	Transportation Rental for activities related to Ensuring Sustainable Benefits form Peatlands through protection & wise use (ESBenePeat)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Labor, materials and supplies for construction of Nursery in Talacogon Peatland ( polyethelene bags, potting soil, misting and sprinkler system, fertilizer, wildlings, net)	EsBenePEat	NO	NP-53.9 - Small Value Procurement	2nd qtr 2023	N/A	2nd qtr 2023	2nd qtr 2023	Foreign	450,000.00	450,000.00	-	Construction of Nursery
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Labor, materials and supplies for construction of floating vegetable garden ( bamboo floater, lime-soil neutralizer, fertilizer, seeds, garden soil), Caimpugan peatland, San Teodoro peatland, Kalingayan peatland and Pag-asa peatland	EsBenePEat	NO	NP-53.9 - Small Value Procurement	3rd qtr 2023	N/A	3rd qtr 2023	3rd qtr 2023	Foreign	800,000.00	800,000.00	-	Construction of Floating Vegetable Garden
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Construction of Brgy. Caimpugan Peatland Boardwalk using Wooden Planks, Girder, Bridging	EsBenePEat	NO	Competitive Bidding	24-Jul-23	13-Aug-23	16-Aug-23	17-Aug-23	Foreign	1,999,968.40	1,999,968.40	-	Construction of Boardwalk
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Labor and materials for marker installation of Boundary delineation of confirmed Petland	EsBenePEat	NO	NP-53.9 - Small Value Procurement	3rd qtr 2023	N/A	3rd qtr 2023	3rd qtr 2023	Foreign	156,000.00	156,000.00	-	Installation of Boundary Delineation



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Customized T-Shirt Printing	EsBenePEat	NO	NP-53.9 - Small Value Procurement	19-Apr-23	N/A	02-May-23	02-May-23	Foreign	50,000.00	50,000.00	-	Advocacy T-Shirt
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Procurement of customized tarpaulin printing	EsBenePEat	NO	NP-53.9 - Small Value Procurement	1st qtr 2023	N/A	1st qtr 2023	1st qtr 2023	Foreign	2,000.00	2,000.00	-	Tarpaulin Printing for various activities
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Hiring of Local Guide	EsBenePEat	NO	NP-53.12 Community Participation	N/A	N/A	1st qtr 2023	1st qtr 2023	Foreign	102,000.00	102,000.00	-	Guide fee for boundary delineation of confirmed peatlands
Forest and Watershed Management 31020500000000	Supply and Delivery of Computer and Printer Consumables	AFoCO	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	11,100.00	11,100.00	-	Quarterly Requirement of Office Supplies for Asian Forest Cooperation Organization Vertical Integration Project (AFoCO - VIP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest and Watershed Management 31020500000 0000	Supply and Delivery of Computer Printer	AFoCO	NO	NP-53.5 Agency-to-Agency	2nd qtr 2023	N/A	2nd qtr 2023	2nd qtr 2023	Foreign	16,000.00	16,000.00		Quarterly Requirement of Printer for Asian Forest Cooperation Organization Vertical Integration Project (AFoCO - VIP)
Forest and Watershed Management 31020500000 0000	Supply and Delivery of Office Supplies	AFoCO	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	18,464.00	18,464.00		Quarterly Requirement of Office Supplies nfor Asian Forest Cooperation Organization Vertical Integration Project (AFoCO - VIP)
Forest and Watershed Management 31020500000 0000	Procurement of Communication Expenses / Cell Cards	AFoCO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	9,000.00	9,000.00		Quarterly Requirement of Cell cad allowance for Asian Forest Cooperation Organization Vertical Integration Project (AFoCO - VIP)
Forest and Watershed Management 31020500000 0000	Repair and Maintenance of Transportation Equipment	AFoCO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	50,000.00	50,000.00		- As the need arises
Forest and Watershed Management 31020500000 0000	Procurement of Consultancy Services / Resource Speakers	AFoCO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	137,920.00	137,920.00		Professional Speaker/Resource Person for various workshops for Asian Forest Cooperation Organization Vertical Integration Project (AFoCO - VIP)


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Forest and Watershed Management 31020500000 0000	Provision of Catering Services, Venue and Accommodation	AFoCO	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2023	N/A	1st - 4th qtr 2023	1st - 4th qtr 2023	Foreign	208,475.00	208,475.00	-	Catering Services, Venue and Accommodation for activities related for Asian - Forest Cooperation Organization Vertical Integration Project (AFoCO - VIP)
Forest and Watershed Management 31020500000 0000	eNGP CY 2023 Year-2 and Year-3 Maintenance and Protection Activities	NGP	NO	NP-53.12 Community Participation	N/A	N/A	14-Feb-23	16-Feb-23	GoP	178,914,000.00	-	178,914,000.00	Enhanced National Greening Program Projects of DENR Year 2 and Year 3 Maintenance 7 Protection
Forest and Watershed Management 31020500000 0000	eNGP CY 2023 Seedling Production, Area Development and Year-1 Maintenance & Protection Activities	NGP	NO	NP-53.12 Community Participation	N/A	N/A	02-Mar-23	06-Mar-23	GoP	2,210,000.00	-	2,210,000.00	Enhanced National Greening Program Projects of DENR Year Seedling Production, Area Development and Year-1 Maintenance & Protection Activities
<b>TOTAL</b>										232,016,520.05			
<b>ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)</b>										23,201,652.01			
<b>GRAND TOTAL - with 10% additional provision for inflation</b>										<b>255,218,172.06</b>			

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment/Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or its within our approved budget for the year.


Prepared by:

  
**ANNIE GRACE B. BABIA**  
 Administrative Officer I  
 BAC Secretariat

Certified Funds Available/Certified  
Appropriate Funds Available

  
**MA. LUCIA M. JOROMAT**  
 Administrative Officer IV  
 Budget Officer II

Recommending Approval:

  
**ISIDRO U. ARMENDAREZ**  
 Development Management Officer IV  
 BAC Chairman

Approved by:

  
**NORMAN A. ASUGAN**  
 OIC PENR Officer