

DENR PENRO AGUSAN DEL SUR Annual Procurement Plan for FY 2024

changes within the first (1st) semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Survey, Disposition and Records Management 310204100001000	Procurement of Accountable Forms	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	12,500.00	12,500.00	-	Quarterly Requirement of Accountable Forms
General Management and Supervision 100000100001000	Procurement of Communication Expenses / Cell Cards	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	136,500.00	136,500.00	-	Quarterly Requirement of communication allowance of selected officials and personnel
General Management and Supervision 100000100001000	Supply and Delivery of Computer and Printer Consumables	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	444,220.00	444,220.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	52,920.00	52,920.00	-	Quarterly requirement of electrical supplies
General Management and Supervision 100000100001000	Supply and Delivery of Fire Fighting Equipment	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	229,900.00	229,900.00	-	Quarterly requirement of fire fighting equipment
General Management and Supervision 100000100001000	Supply and Delivery of Influenza Vaccine for official use of CENRO Bayugan Personnel	CENRO Bayugan	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	90,000.00	90,000.00	-	As part of the health and wellness of CENRO Bayugan personnel
General Management and Supervision 100000100001000	Supply and Delivery of Health and Medical Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	74,400.00	74,400.00	-	Quarterly requirement of medical supplies as part of the health and wellness
Forest and Watershed Management 310205000000000	Construction of Small Water Impounding System (SWIS) / Spring Development Project of CENRO Bunawan at Brgy. Wasian, Rosario, Agusan del Sur	CENRO Bunawan	Yes	Competitive Bidding	13-Nov-23	05-Dec-23	02-Jan-24	24-Jan-24	GoP	1,978,000.00	-	1,978,000.00	Construction of SWIS
Forest and Watershed Management 310205000000000	Construction of Small Water Impounding System (SWIS) / Spring Development Project of CENRO Bayugan at Brgy. San Juan, Bayugan City, Agusan del Sur	CENRO Bayugan	Yes	Competitive Bidding	13-Nov-23	05-Dec-23	02-Jan-24	24-Jan-24	GoP	1,978,000.00	-	1,978,000.00	Construction of SWIS
Forest and Watershed Management 310205000000000	Hardware and Construction Materials for the Establishment of two (2 units) Small Water Impounding System (SWIS) under CENRO Loreto	CENRO Loreto	Yes	Competitive Bidding	01-Dec-23	22-Dec-23	02-Jan-24	23-Jan-24	GoP	2,700,680.00	-	2,700,680.00	Construction of SWIS
Forest and Watershed Management 310205000000000	Pakyaw Labor for the Establishment of Small Water Impounding System (SWIS) under CENRO Loreto	CENRO Loreto	Yes	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	1,207,320.00	-	1,207,320.00	Construction of SWIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000	Supply and Delivery of Garments and Textiles	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	11,500.00	11,500.00	-	Quarterly Requirement of Garments and Textiles
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Supply and Delivery of General Merchandise	CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	144,475.00	144,475.00	-	General Merchandise for various activities
General Management and Supervision 100000100001000	Supply and Delivery of Hardware and Construction Materials	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	9,285.00	9,285.00	-	Quarterly Requirement of Hardware and Construction Supplies for minor repairs
General Management and Supervision 100000100001000	Supply and Delivery of Cleaning Equipment and Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	301,215.60	301,215.60	-	Quarterly Requirement of Janitorial Supplies
General Management and Supervision 100000100001000	Supply and Delivery of Kitchenware Utensils	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	10,223.00	10,223.00	-	Quarterly Requirement of Kitchen Utensils
Data Management including Systems Development and Maintenance 200000100001000	Supply and Delivery of IT Parts and Accessories	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	941,694.00	941,694.00	-	Quarterly Requirement of IT Parts and Accessories
Data Management including Systems Development and Maintenance 200000100001000	Supply and Delivery of ICT Parts and Accessories	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	55,310.00	55,310.00	-	Quarterly Requirement of IT Equipment
Natural Resources Enforcement and Regulatory Program 310100000000000	Supply and Delivery of Information Technology Equipment	PENRO / CENROs / PAMOs	YES	Competitive Bidding	21-Jun-24	12-Jul-24	August, 2024	August, 2024	GoP	1,022,000.00	1,022,000.00	-	Request for monitoring purposes of the projects
Natural Resources Enforcement and Regulatory Program 310100000000000	Supply and Delivery of Photographic Parts, Supplies and Accessories	PENRO / CENROs / PAMOs	YES	Competitive Bidding	21-Jun-24	12-Jul-24	August, 2024	August, 2024	GoP	1,372,000.00	1,372,000.00	-	Request for monitoring purposes of the projects
Natural Resources Enforcement and Regulatory Program 310100000000000	Supply and Delivery of Motor Parts and Accessories	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	68,700.00	68,700.00	-	Quarterly Requirement of Motor Parts and Accessories
Forest and Watershed Management 310205000000000	Supply and Delivery of Nursery Products and other Agricultural Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	352,147.00	352,147.00	-	Quarterly Requirement of Nursery Products
General Management and Supervision 100000100001000	Supply and Delivery of Office Appliances	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	25,410.00	25,410.00	-	Quarterly Requirement of Office Appliances
General Management and Supervision 100000100001000	Supply and Delivery of Office Equipment	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	38,500.00	38,500.00	-	Quarterly Requirement of Office Equipment
General Management and Supervision 100000100001000	Supply and Delivery of Office Devices	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	27,204.00	27,204.00	-	Quarterly Requirement of Office Devices

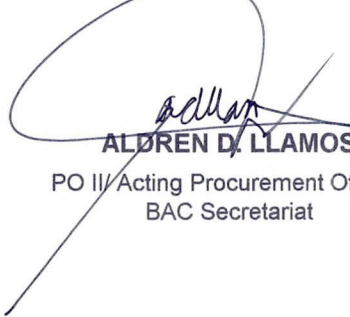
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management and Supervision 100000100001000	Supply and Delivery of Office Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	226,781.60	226,781.60	-	Quarterly Requirement of Office Supplies
Natural Resources Enforcement and Regulatory Program 310100000000000	Procurement of Petroleum, Oil and Lubricant	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	418,040.00	418,040.00	-	Fuel for official use
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Supply and Delivery of Purses, Bags and Handbags	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	5,850.00	5,850.00	-	Quarterly Requirement of Purses, Bags and Handbags
General Management and Supervision 100000100001000	Repair and Maintenance of Office Equipment	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	198,600.00	198,600.00	-	As the need arises
Natural Resources Enforcement and Regulatory Program 310100000000000	Repair and Maintenance of Motorcycle	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	60,000.00	60,000.00	-	As the need arises
General Management and Supervision 100000100001000	Repair and Maintenance of Office Building	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	60,000.00	60,000.00	-	As the need arises
Natural Resources Enforcement and Regulatory Program 310100000000000	Repair and Maintenance of Service Vehicle	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	228,000.00	228,000.00	-	As the need arises
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Supply and Delivery of Safety and Occupational Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	23,100.00	23,100.00	-	Quarterly Requirement of Safety and Occupational Supplies
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Provision of Catering Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	2,183,550.00	2,183,550.00	-	Catering Services for every activity
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Provision of Hauling Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	370,000.00	370,000.00	-	Hauling Services for Apprehended Forest Products
General Management and Supervision 100000100001000	Procurement of Security Services for CY 2024 for PENRO and CENR Offices of Agusan del Sur	CENRO Loreto	YES	Competitive Bidding	13-Nov-23	05-Dec-23	29-Dec-23	01-Jan-24	GoP	1,512,000.00	1,512,000.00	-	Security Services for 1 year
General Management and Supervision 100000100001000	Labor and Materials and other various job order	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	1,232,460.00	1,232,460.00	-	Various repairs and job order services for different activities

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General Management and Supervision 100000100001000	Customized T-Shirt Printing	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	416,655.00	416,655.00	-	Customized Shirt Printing for various CEPA Activities
General Management and Supervision 100000100001000	Provision of Venue and Accommodation	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	406,000.00	406,000.00	-	Lease of Venue for meeting and accommodation of participants for other activities
General Management and Supervision 100000100001000	Procurement of customized tarpaulin printing	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	24,450.00	24,450.00	-	Tarpaulin Printing for various activities
General Management and Supervision 100000100001000	Procurement of Sporting Goods	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	56,500.00	56,500.00	-	Sporting Goods for sportsfest
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Provision of Rental for Transport	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	79,000.00	79,000.00	-	Transportation Services
General Management and Supervision 100000100001000	Supply and Delivery of Purified Drinking Water	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	60,900.00	60,900.00	-	Refilling of Drinking Water
Natural Resources Enforcement and Regulatory Program 310100000000000	Supply and Delivery of Vehicle Spare Parts and Accessories	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	12,000.00	12,000.00	-	Quarterly Requirement of Vehicle Spare Parts and Accessories
General Management and Supervision 100000100001000	Supply and Delivery of Paper Materials and Products	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	247,780.70	247,780.70	-	For official use of the Office
Forest and Watershed Management 310205000000000	eNGP CY 2024 Year-2 and Year-3 Maintenance and Protection Activities	NGP	NO	NP-53.12 Community Participation	N/A	N/A	February, 2024	March, 2024	GoP	45,228,000.00	-	45,228,000.00	Enhanced National Greening Program Projects of DENR Year 2 and Year 3 Maintenance & Protection
Forest and Watershed Management 310205000000000	eNGP CY 2024 Seedling Production, Area Development and Year-1 Maintenance & Protection Activities	NGP	NO	NP-53.12 Community Participation	N/A	N/A	February, 2024	March, 2024	GoP	30,895,000.00	-	30,895,000.00	Enhanced National Greening Program Projects of DENR Year Seedling Production, Area Development and Year-1 Maintenance & Protection Activities
TOTAL										97,228,770.90			
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)										9,722,877.09			
GRAND TOTAL - with 10% additional provision for inflation										106,951,647.99			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment/Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or its within our approved budget for the year.

Prepared by:


ALDREN D. LLAMOS
 PO II/Acting Procurement Officer
 BAC Secretariat


Certified Funds Available/Certified
 Appropriate Funds Available


MA. LUCIA M. JOROMAT
 Administrative Officer IV
 Budget Officer II

Recommending Approval:


ISIDRO U. ARMENDAREZ
 Development Management Officer IV
 BAC Chairman

Approved by:


NORMAN A. ASUGAN
 OIC, PENR Officer