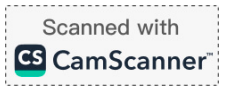
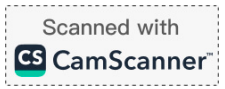


DENR PENRO AGUSAN DEL SUR Annual Procurement Plan for FY 2024
changes within the Second (2nd) semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Survey, Disposition and Records Management 310204100001000	Procurement of Accountable Forms	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	100,600.00	100,600.00	-	Quarterly Requirement of Accountable Forms
General Management and Supervision 100000100001000	Procurement of Communication Expenses / Cell Cards	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	118,500.00	118,500.00	-	Quarterly Requirement of communication allowance of selected officials and personnel
General Management and Supervision 100000100001000	Supply and Delivery of Computer and Printer Consumables	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	330,970.00	330,970.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 100000100001000	Supply and Delivery of Communication Equipment	PENRO / CENROs / PAMOs	NO	Competitive Bidding	6-Jun-24	12-Jul-24	29-Jul-24	15-Aug-24	GoP	1,007,000.00	1,007,000.00	-	Request for monitoring purposes of the projects
General Management and Supervision 100000100001000	Supply and Delivery Photographic Parts, Supplies and Accessories	PENRO / CENROs / PAMOs	NO	Competitive Bidding	6-Jun-24	12-Jul-24	1-Aug-24	15-Aug-24	GoP	1,372,000.00	1,372,000.00	-	Quarterly requirement of fire fighting equipment
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supplies & materials	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	93,455.00	93,455.00	-	Quarterly requirement of electrical supplies
General Management and Supervision 100000100001000	Supply and Delivery of Electrical System and Lighting Components	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	390,000.00		390,000.00	As part of the CEPA strategies of CENRO Bayugan
General Management and Supervision 100000100001000	Supply and Delivery of Health and Medical Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	4th qtr 2024	N/A	4th qtr 2024	4th qtr 2024	GoP	6,740.00	6,740.00	-	Quarterly requirement of medical supplies as part of the health and wellness
Forest and Watershed Management 310205000000000	Construction of Park Ranger Monitoring Station at PAMO AMWS	PAMO-amws	NO	NP-53.9 - Small Value Procurement	08-Aug-23	N/A	21-Aug-24	02-Sep-24	GoP	975,000.00	-	975,000.00	Construction of Park Ranger Monitoring Station
Forest and Watershed Management 310205000000000	Supply and Delivery of Hardware and Construction Materials for the Completion of PAMO-TFPL Building Phase II	PAMO-TFPL	NO	Competitive Bidding	03-Dec-24	20-Dec-24	23-Dec-24	26-Dec-24	GoP	2,610,658.98	-	2,610,658.98	Construction of SWIS
Forest and Watershed Management 310205000000000	Supply and Delivery of Two Units Automated Weather Station Equipment at PAMO AMWS/TFPL	PAMO AMWS/TFPL	NO	Competitive Bidding	9-Oct-24	23-Oct-24	12-Nov-24	22-Nov-24	GoP	1,398,000.00	-	1,398,000.00	Requirement for Office Operations and implementation of programs, projects and activities



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Supply and Delivery of General Merchandise	CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	253,395.00	253,395.00	-	General Merchandise for various activities
General Management and Supervision 100000100001000	Supply and Delivery of Hardware and Construction Materials	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	135,764.00	135,764.00	-	Quarterly Requirement of Hardware and Construction Supplies for minor repairs
General Management and Supervision 100000100001000	Supply and Delivery of Cleaning Equipment and Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	193,968.00	193,968.00	-	Quarterly Requirement of Janitorial Supplies
General Management and Supervision 100000100001000	Supply and Delivery of Kitchenware Utensils	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	10,223.00	10,223.00	-	Quarterly Requirement of Kitchen Utensils
Data Management including Systems Development and Maintenance 200000100001000	Supply and Delivery of ICT Parts and Accessories	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	534,482.00	534,482.00	-	Quarterly Requirement of IT Equipment
Natural Resources Enforcement and Regulatory Program 310100000000000	Supply and Delivery of Information Technology Equipment	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	2nd - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	356,999.00	356,999.00	-	Request for monitoring purposes of the projects
Natural Resources Enforcement and Regulatory Program 310100000000000	Provision of Internet Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	4th qtr 2024	N/A	4th qtr 2024	4th qtr 2024	GoP	480,090.72	480,090.72	-	Request for monitoring purposes of the projects
Natural Resources Enforcement and Regulatory Program 310100000000000	Provision of IT and Broadcasting telecommunication	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	4th qtr 2024	N/A	4th qtr 2024	4th qtr 2024	GoP	29,000.00	29,000.00	-	Request for monitoring purposes of the projects
Natural Resources Enforcement and Regulatory Program 310100000000000	Supply and Delivery of Motor Parts and Accessories	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	68,700.00	68,700.00	-	Quarterly Requirement of Motor Parts and Accessories
Forest and Watershed Management 310205000000000	Supply and Delivery of Nursery Products and other Agricultural Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	156,840.00	156,840.00	-	Quarterly Requirement of Nursery Products
General Management and Supervision 100000100001000	Supply and Delivery of Office Equipment	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	237,600.00	237,600.00	-	Quarterly Requirement of Office Equipment
General Management and Supervision 100000100001000	Supply and Delivery of Office Devices	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	27,204.00	27,204.00	-	Quarterly Requirement of Office Devices
General Management and Supervision 100000100001000	Supply and Delivery of Office Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	487,273.60	487,273.60	-	Quarterly Requirement of Office Supplies
Natural Resources Enforcement and Regulatory Program 310100000000000	Procurement of Petroleum, Oil and Lubricant	PENRO / CENROs / PAMOs	NO	Direct Retail - Petroleum, Oil and Lubricants	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	1,218,040.00	1,218,040.00	-	Fuel for official use



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Supply and Delivery of Purses, Bags and Handbags and safety Occupational Supplies	PENRO / CENROs / PAMOs	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	28,950.00	28,950.00		Quarterly Requirement of Purses, Bags and Handbags
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supply and Materials (Solar System Material/Supplies)	CENRO Loreto	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	975,184.00	975,184.00		Quarterly Requirement of Safety and Occupational Supplies
General Management and Supervision 100000100001000	Repair and Maintenance of Office Equipment	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	198,600.00	198,600.00		As the need arises
Natural Resources Enforcement and Regulatory Program 310100000000000	Repair and Maintenance of Motorcycle and Vehicle	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	300,000.00	300,000.00		As the need arises
General Management and Supervision 100000100001000	Repair and Maintenance of Office Building	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	60,000.00	60,000.00		As the need arises
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Provision of Catering Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	2,101,800.00	2,101,800.00		Catering Services for every activity
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Provision of Hauling Services	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	370,000.00	370,000.00		Hauling Services for Apprehended Forest Products
General Management and Supervision 100000100001000	Procurement of Security Services for CY 2024 for PENRO and CENRO Offices of Agusan del Sur	CENRO Loreto	YES	Competitive Bidding	13-Nov-23	05-Dec-23	29-Dec-23	01-Jan-24	GoP	1,512,000.00	1,512,000.00		Security Services for 1 year
General Management and Supervision 100000100001000	Labor and Materials and other various job order	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	2,719,310.00	2,719,310.00		Various repairs and job order services for different activities
Natural Resources Enforcement and Regulatory Program 310100000000000	Installation of Office Facade(Inclusive of materials and Labor)	CENRO Loreto	NO	NP-53.9 - Small Value Procurement	4th qtr 2024	N/A	4th qtr 2024	4th qtr 2024	GoP	232,560.80	232,560.80		Customized Shirt Printing for various CEPA Activities
General Management and Supervision 100000100001000	Provision of Venue and Accommodation	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	406,000.00	406,000.00		Lease of Venue for meeting and accommodation of participants for other activities
General Management and Supervision 100000100001000	Supply and Delivery of Purified Drinking Water	PENRO / CENROs / PAMOs	NO	NP-53.9 - Small Value Procurement	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	60,900.00	60,900.00		Refilling of Drinking Water
General Management and Supervision 100000100001000	Supply and Delivery of Paper Materials and Products	PENRO / CENROs / PAMOs	NO	NP-53.5 Agency-to-Agency	1st - 4th qtr 2024	N/A	1st - 4th qtr 2024	1st - 4th qtr 2024	GoP	301,900.00	301,900.00		For official use of the Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL									21,859,708.10				
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)									2,185,970.81				
GRAND TOTAL - with 10% additional provision for inflation									24,045,678.91				

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment/Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or its within our approved budget for the year.


Prepared by:

Certified Funds Available/Certified Appropriate Funds Available

Recommending Approval:

Approved by:


JEWEL JOY BGANG
 AO-III Acting Procurement Officer
 BAC Secretariat


MA. LUCIA M. JOROMAT
 Administrative Officer IV
 Budget Officer II


ISIDRO U. ARMENDAREZ
 Development Management Officer IV
 BAC Chairman


NORMAN A. ASUGAN
 OIC, PENR Officer