

Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT & NATURAL RESOURCES OFFICE
 PENRO, Government Center, Patin-ay, Prosperidad, Agusan del Sur

Indicative Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Land Survey, Disposition and Records Management 310204100001000	Supply and Delivery of Accountable Forms	5020302000	PENRO / CENROs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	177,540.00	177,540.00	-	Quarterly requirement of accountable forms
General Management and Supervision 100000100001000	Procurement of Communication/Cell Cards	5020500000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	210,000.00	210,000.00	-	Quarterly requirement of cell cards for communication allowance of authorized personnel
General Management and Supervision 100000100001000	Supply and Delivery of Computer and Printer Consumables	5020301001	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	1,584,135.00	1,584,135.00	-	Quarterly requirement of computer and printer consumables
General Management and Supervision 100000100001000	Supply and Delivery of ICT Equipment and Supplies	5020301001	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	2,251,000.00	2,251,000.00	-	Quarterly requirement of ICT equipment and supplies
General Management and Supervision 100000100001000	Catering Services, Venue and Accommodation	5020201002	PENRO / CENROs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	265,370.00	265,370.00	-	Monthly and Quaterly meetings, trainings and seminars
General Management and Supervision 100000100001000	Supply and Delivery of Electrical Supplies	5020402000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	472,905.00	472,905.00	-	Quarterly requirement for official use the Office
General Management and Supervision 100000100001000	Supply and Delivery of Office Supplies	5020301000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	2,313,575.44	2,313,575.44	-	Quarterly Requirement of Office Supplies
Human Resource Development 100000100002000	Supply and Delivery of drugs and medicines (Wellness-at-Work)	5020307000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Quarterly requirement of drugs and medicines for health and wealth

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Supply of Fuel, Oil and Lubricants	5020309000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	651,869.00	651,869.00	-	Quarterly requirement of fuel, oil and lubricants
Forest and Watershed Management Sub-Program 310205000000000	Supply and Delivery of Semi-Expendable Office Equipment	5020321002	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	1,373,137.00	1,373,137.00	-	Quarterly requirement of Office Equipment and Appliances
General Management and Supervision 100000100001000	Supply and Delivery of Purified Drinking Water	5020401000	PENRO / CENROs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	72,580.00	72,580.00	-	Quarterly requirement of water supply
General Management and Supervision 100000100001000	Procurement of Security Services for CY 2024	5021203000	PENRO / CENROs	National Competitive Bidding - Others	4th Quarter 2023		1st Quarter 2024		Regular Agency Fund (01000000)	1,512,000.00	1,512,000.00	-	Security Services for CY 2024
General Management and Supervision 100000100001000	Hardware and Construction Materials for the Establishment of two (2 units) Small Water Impounding System (SWIS) under CENRO Loreto	5060405008	CENRO Loreto	National Competitive Bidding - Others	4th Quarter 2023		1st Quarter 2024		Regular Agency Fund (01000000)	2,495,000.00	-	2,495,000.00	Hardware and Construction Materials for the Establishment of two (2 units) Small Water Impounding System (SWIS) under CENRO Loreto
General Management and Supervision 100000100001000	Pakyaw Labor for the Establishment of Small Water Impounding System (SWIS) under CENRO Loreto	5021199000	CENRO Loreto	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st - 4th Quarter 2024				Regular Agency Fund (01000000)	1,342,000.00	-	1,342,000.00	Pakyaw Labor for the Establishment of Small Water Impounding System (SWIS) under CENRO Loreto
General Management and Supervision 100000100001000	Establishment of Small Water Impounding System (SWIS) under CENRO Bunawan	5060404099	CENRO Bunawan	National Competitive Bidding - Others	4th Quarter 2023		1st Quarter 2024		Regular Agency Fund (01000000)	1,878,000.00	-	1,878,000.00	Establishment of Small Water Impounding System (SWIS) under CENRO Bunawan
Natural Resources Conservation and Development Program 310100000000000	Establishment of Small Water Impounding System (SWIS) under CENRO Bayugan	5060404099	PENRO Bayugan	National Competitive Bidding - Others	4th Quarter 2023		1st Quarter 2024		Regular Agency Fund (01000000)	1,878,000.00	-	1,878,000.00	Establishment of Small Water Impounding System (SWIS) under CENRO Bayugan
Total:									18,727,111.44	11,134,111.44	7,593,000.00		

Prepared by:

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