

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
General Management and Supervision 1000001000010000	Common Supplies for fourth (4th) Quarter of CY 2022	PENRO and CENRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2022	23-11-2022	23-11-2022	31-01-2023	31-01-2023	Government of the Philippines (current year's and continuing budget)	32,240.00	32,240.00		32,240.00	32,240.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 3102050000000000	Catering Services for Stakeholder's Meeting on the Formulation of WMP and creation of Watershed Management Council for Simulao Watershed	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	06-01-2023	09-03-2023	N/A	N/A	14-03-2023	14-03-2023	N/A	N/A	17-03-2023	29-03-2023	29-03-2023	31-03-2023	31-03-2023	Government of the Philippines (current year's budget)	41,750.00	41,750.00		41,750.00	41,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services and Venue for Protected Area Management Board (PAMB) Execom Meeting for 1st qtr. Of CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	22-02-2023	N/A	N/A	27-02-2023	27-02-2023	N/A	N/A	28-02-2023	28-02-2023	28-02-2023	01-03-2023	01-03-2023	Government of the Philippines (current year's budget)	22,750.00	22,750.00		22,750.00	22,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 3102050000000000	Catering Services for International Day of Forest Tree Planting Activity	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	16-03-2023	N/A	N/A	16-03-2023	16-03-2023	N/A	N/A	17-03-2023	20-03-2023	20-03-2023	21-03-2023	21-03-2023	Government of the Philippines (continuing budget)	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services for World Wetland Day Celebration for CY 2023	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	06-01-2023	23-01-2023	N/A	N/A	24-01-2023	24-01-2023	N/A	N/A	24-01-2023	31-01-2023	31-01-2023	03-02-2023	06-02-2023	Government of the Philippines (current year's budget)	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services for the conduct of Tinuy-an Falls Protected Landscape (TFPL) PAMB Meeting for the Third Quarter CY 2022	PAMO TFPL	No	NP-53.9 - Small Value Procurement	11-07-2022	18-07-2023	N/A	N/A	10-07-2022	10-07-2022	N/A	N/A	25-07-2023	22-08-2022	22-08-2022	12-09-2022	09-12-2022	Government of the Philippines (continuing budget)	37,000.00	37,000.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services for the Conduct of Community Consultation on the Area Delineation for Strict Protection Zone of TFPL	PAMO TFPL	No	NP-53.9 - Small Value Procurement	11-07-2022	17-11-2022	N/A	N/A	23-11-2022	23-11-2022	N/A	N/A	05-12-2022	05-12-2022	28-12-2022	28-12-2022	29-12-2022	Government of the Philippines (continuing budget)	25,200.00	25,200.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services for Coordination Meeting re: PA Management Zone Delineation activities of Agusan Marsh Wildlife Sanctuary	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	27-02-2023	N/A	N/A	28-02-2023	28-02-2023	N/A	N/A	01-03-2023	02-03-2023	02-03-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	6,750.00	6,750.00		6,450.00	6,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 1000001000010000	Catering Services for the celebration of International Womens Day of PENRO Agusan del Sur	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	03-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	06-03-2023	07-03-2023	08-03-2023	10-03-2023	10-03-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 3102050000000000	Catering Services and Venue for the Opening of Bids for the project: Supply and Delivery of Construction and Hardware Materials for the Construction of Small water Impounding System (SWIS) Spring Development Project of CENRO Loreto at Brgy. Kasapa	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	22-02-2023	N/A	N/A	27-02-2023	27-02-2023	N/A	N/A	28-02-2023	01-03-2023	02-03-2023	01-03-2023	21-03-2023	Government of the Philippines (current year's budget)	16,875.00	16,875.00		14,500.00	14,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services and Accommodation for the conduct of 1st quarter Protected Area Management Board Meeting of TFPL	PAMO TFPL	No	NP-53.9 - Small Value Procurement	06-01-2023	28-02-2023	N/A	N/A	03-03-2023	03-03-2023	N/A	N/A	09-03-2023	09-03-2023	10-03-2023	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	40,500.00	40,500.00		40,500.00	40,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services for the conduct of Review/Revision of Andanan Watershed Forest Reserve documents for Protected Areas	CENRO Bayagan	No	NP-53.9 - Small Value Procurement	06-01-2023	08-02-2023	N/A	N/A	17-02-2023	17-02-2023	N/A	N/A	17-02-2023	20-02-2023	21-02-2023	27-02-2023	28-02-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 3102010000000000	Catering Services and Venue for the conduct of Fourth (4th) Quarter Protected Area Management Board (PAMB) Meeting for TFPL	PAMO TFPL	No	NP-53.9 - Small Value Procurement	11-07-2022	15-11-2022	N/A	N/A	23-11-2022	23-11-2022	N/A	N/A	01-12-2022	12-01-2022	01-12-2022	07-12-2022	07-12-2022	Government of the Philippines (current year's budget)	43,750.00	43,750.00		43,750.00	43,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 3101000000000000	Catering Services for the conduct of Multi-Sectoral Forest Protection Committee (PMFPC) Meeting for 1st qtr	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	09-03-2023	N/A	N/A	13-03-2023	13-03-2023	N/A	N/A	14-03-2023	14-03-2023	14-03-2023	15-03-2023	15-03-2023	Government of the Philippines (current year's budget)	22,500.00	22,500.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

Natural Resources Enforcement and Regulatory Program 31010000000000	Paralegal Training to DENR Training to DENR Partners and Volunteer for Deputation	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	06-01-2023	22-02-2023	N/A	N/A	27-02-2023	27-02-2023	N/A	N/A	27-02-2023	28-02-2023	28-02-2023	31-03-2023	06-03-2023	Government of the Philippines (current year's budget)	29,000.00	29,000.00	29,000.00	29,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Catering Services and Accommodation for the conduct of Internal Quality Audit for PENRO Agusan del Sur	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	06-03-2023	N/A	N/A	08-03-2023	08-03-2023	N/A	N/A	09-03-2023	14-03-2023	14-03-2023	17-03-2023	20-03-2023	Government of the Philippines (current year's budget)	41,200.00	41,200.00	39,700.00	39,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Catering Services for 1-day program in observance with the National Womens Day and National Womens Month Celebration and Discussion of Magna Carta of Women under RA No. 9710 and other related laws	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	06-01-2023	02-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	06-03-2023	09-03-2023	09-03-2023	09-03-2023	10-03-2023	Government of the Philippines (current year's budget)	42,000.00	42,000.00	42,000.00	42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for Monitoring/Validation and Evaluation of Survey and Registration of Protected Area Occupants (SRPAO) for whole AMWS	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	01-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	07-03-2023	09-03-2023	09-03-2023	21-03-2023	22-03-2023	Government of the Philippines (current year's budget)	4,900.00	4,900.00	3,750.00	3,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for Data Consolidation and Anlysis Workshop for the conduct of Annual Asian Waterbird Census (AWC)	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	13-01-2023	N/A	N/A	17-01-2023	17-01-2023	N/A	N/A	23-01-2023	30-01-2023	30-01-2023	08-02-2023	08-02-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00	17,200.00	17,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Job Order for the Installation of Service Entrance & Electrical System for the newly installed additional transformer at DENR PENRO Conference	PENRO	No	NP-53.9 - Small Value Procurement	11-07-2022	20-12-2022	N/A	N/A	23-12-2022	23-12-2022	N/A	N/A	28-12-2022	06-01-2023	06-01-2023	26-01-2023	26-01-2023	Government of the Philippines (current year's budget)	38,000.00	38,000.00	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Labor for Sewing of Curtain customized for official use in DENR Conference Room	PENRO	No	NP-53.9 - Small Value Procurement	11-07-2022	10/10/2022	N/A	N/A	14-10-2022	14-10-2022	N/A	N/A	14-11-2022	14-11-2022	14-11-2022	16-12-2022	16-12-2022	Government of the Philippines (continuing budget)	6,800.00	6,800.00	6,800.00	6,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Labor and Materials for Printing, Fabrication & Installation of Glass Frame for DENR Mission, Vision and Mandate	PENRO	No	NP-53.9 - Small Value Procurement	04-11-2022	12-12-2022	N/A	N/A	16-12-2022	16-12-2022	N/A	N/A	23-12-2022	23-12-2022	23-12-2022	06-01-2023	06-01-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00	22,000.00	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Repair and Maintenance of PENRO Office Building	PENRO	No	NP-53.9 - Small Value Procurement	11-07-2022	09-12-2022	N/A	N/A	16-12-2022	16-12-2022	N/A	N/A	16-12-2022	16-12-2022	19-12-2022	17-01-2023	17-01-2023	Government of the Philippines (current year's budget)	58,000.00	58,000.00	58,000.00	58,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Labor and Materials for the Installation of DENR Mission, Vision, Core Values, Mandates, AWA Signages and Geographic Maps of CENRO Bunawan Satellite Office and Anti-Environmental	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	04-11-2022	12-12-2022	N/A	N/A	16-12-2022	16-12-2022	N/A	N/A	16-12-2022	16-12-2022	16-12-2022	09-01-2023	09-01-2023	Government of the Philippines (current year's budget)	75,000.00	75,000.00	65,480.00	65,480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Repair and Maintenance of PAMO AMWS Two-Storey Building (Replacement of main door with grills and terrace door, fabrication of window grills for CR, Concre of concrete flower boxes and repair of water pipe connection for 2nd floor CR	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	15-02-2023	N/A	N/A	20-02-2023	20-02-2023	N/A	N/A	27-02-2023	28-02-2023	01-03-2023	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	130,000.00	130,000.00	130,000.00	130,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Labor for the Rehabilitation of CENRO Bayugan Extension Office Building	CENRO Bayugan	No	NP-53.9 - Small Value Procurement	04-11-2022	15-11-2022	N/A	N/A	21-11-2022	21-11-2022	N/A	N/A	19-12-2022	19-12-2022	19-12-2022	14-02-2023	14-02-2023	Government of the Philippines (current year's budget)	163,990.00	163,990.00	163,990.00	163,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Pumpboat Operator for the conduct of Asian waterbird Census (AWC), World Wetlands Day (WWD), Biodiversity Monitoring System (BMS), Wetland Assessment and other activities of PAMO AMWS for 1st qtr	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	15-02-2023	N/A	N/A	17-02-2023	17-02-2023	N/A	N/A	20-02-2023	21-02-2023	21-02-2023	31-03-2023	03-03-2023	Government of the Philippines (current year's budget)	7,500.00	7,500.00	7,500.00	7,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Pumpboat rental for participants not catered by PAMO AMWS pumpboat for World Wetlands Day Celebration in Lake Panlabuhan, Loreto, ADS	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	23-01-2023	N/A	N/A	24-01-2023	24-01-2023	N/A	N/A	24-01-2023	24-01-2023	31-01-2023	06-02-2023	06-02-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00	10,500.00	10,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Repair and Maintenance of Air Conditioner of PENRO Agusan del Sur for the First (1st) Quarter of Cy 2023	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	01-03-2023	N/A	N/A	03-03-2023	03-03-2023	N/A	N/A	07-03-2023	08-03-2023	08-03-2023	13-03-2023	13-03-2023	Government of the Philippines (current year's budget)	27,650.00	27,650.00	25,550.00	25,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 31010000000000	Unloading and Filing of apprehended 2,419 pieces/20,309 bd.ft of Luan Lumber loaded in one (1) unit prime trailer with trailer axel and two (2) container vans at CDOC Compound, Brgy. Labnig, Talacogon, ADS	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	06-01-2023	28-02-2023	N/A	N/A	03-03-2023	06-03-2023	N/A	N/A	06-03-2023	08-03-2023	08-03-2023	15-03-2023	15-03-2023	Government of the Philippines (current year's budget)	47,880.00	47,880.00	47,880.00	47,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Installation of Aluminum Framed Window Glass	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	8/3/	08-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	30-03-2023	30-03-2023	Government of the Philippines (current year's budget)	600,000.00	600,000.00	600,000.00	600,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Installation of Pre-painted colored roof sheets	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	01-03-2023	01-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	30-03-2023	30-03-2023	Government of the Philippines (current year's budget)	440,000.00	440,000.00	440,000.00	440,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 31010000000000	Towing of apprehended 8bpc, 12.66 cubic meters of Luan logs from junction of Puduasan Creek and Agusan river, Brgy. Buena Gracia, Talacogon, Agusan del Sur to CENRO Depository Area	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	06-01-2023	09-03-2023	N/A	N/A	14-03-2023	14-03-2023	N/A	N/A	20-03-2023	24-03-2023	27-03-2023	03-04-2023	03-04-2023	Government of the Philippines (current year's budget)	15,192.00	15,192.00	15,192.00	15,192.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Customized Name Stamp for official use of PENRO Agusan del Sur	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	20-03-2023	N/A	N/A	24-03-2023	24-03-2023	N/A	N/A	29-03-2023	29-03-2023	03-04-2023	12-04-2023	12-04-2023	Government of the Philippines (current year's budget)	30,845.40	30,845.40	32,200.00	32,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for 1st quarter Protected Area Management Board (PAMB)	CENRO Bayugan	No	NP-53.9 - Small Value Procurement	06-01-2023	09-03-2023	N/A	N/A	14-03-2023	14-03-2023	N/A	N/A	17-03-2023	21-03-2023	21-03-2023	27-03-2023	27-03-2023	Government of the Philippines (current year's budget)	22,800.00	22,800.00	22,800.00	22,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of Protected Area Management Board (PAMB) Committee meeting on Biodiversity Assessment, Monitoring and Conservation Management of Habitat and Species for AMWS	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	19-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	25-04-2023	26-04-2023	26-04-2023	27-04-2023	28-04-2023	Government of the Philippines (current year's budget)	11,250.00	11,250.00	10,750.00	10,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for CEPA activities to LGU and primary stakeholders covering the AMWS to the conduct of AMWS Delineation in Municipality of Bunawan, Bayugan 3, Rosario and Brgy. Campugan, San Francisco, Agusan del Sur	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	24-03-2023	N/A	N/A	27-03-2023	27-03-2023	N/A	N/A	29-03-2023	29-03-2023	29-03-2023	03-04-2023	03-04-2023	Government of the Philippines (current year's budget)	40,800.00	40,800.00	40,800.00	40,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for CEPA activities to LGU and primary stakeholders covering the AMWS to the conduct of AMWS Delineation in Municipality of Talacogon, La Paz and Loreto for the 2nd qtr	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	27-03-2023	N/A	N/A	28-03-2023	28-03-2023	N/A	N/A	29-03-2023	31-03-2023	31-03-2023	17-04-2023	17-04-2023	Government of the Philippines (current year's budget)	42,000.00	42,000.00	42,000.00	42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of Protected Area Management Board (PAMB) Execom Meeting for second (2nd) quarter	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	05-05-2023	N/A	N/A	08-05-2023	08-05-2023	N/A	N/A	17-05-2023	19-05-2023	23-05-2023	23-05-2023	23-05-2023	Government of the Philippines (current year's budget)	22,750.00	22,750.00	24,125.00	24,125.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Catering Services for the Conduct of Deliberation of Project Procurement Management Plan (PPMP) and Orientation of Procurement	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	27-03-2023	N/A	N/A	27-03-2023	27-05-2023	N/A	N/A	27-03-2023	27-03-2023	27-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	41,000.00	41,000.00	39,000.00	39,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Catering Services for the conduct of Blessing and Turn-Over Ceremony of CENRO Bunawan Satellite Office, San Francisco, Agusan del Sur	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	06-01-2023	15-05-2023	N/A	N/A	20-03-2023	20-03-2023	N/A	N/A	29-03-2023	30-03-2023	31-03-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	12,500.00	12,500.00	12,500.00	12,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Catering Services for the conduct of Provincial Multi-Sectoral Forest Protection Committee (PMFPC) for second quarter	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	24-04-2023	N/A	N/A	25-04-2023	25-04-2023	N/A	N/A	25-04-2023	03-05-2023	03-05-2023	05-05-2023	05-05-2023	Government of the Philippines (current year's budget)	29,600.00	29,600.00	32,000.00	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Catering Services for the Tree Planting at Patinay Watershed for the Celebration of International Day for Biological Diversity 2023	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	17-05-2023	N/A	N/A	18-05-2023	18-05-2023	N/A	N/A	18-05-2023	22-05-2023	22-05-2023	23-05-2023	23-05-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services, Venue and Accommodation for the conduct of Middle Agusan River Basin Technical Working Group (MARB-TWG)	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	05-05-2023	N/A	N/A	10-05-2023	10-05-2023	N/A	N/A	17-05-2023	19-05-2023	31-05-2023	31-05-2023	31-05-2023	Government of the Philippines (current year's budget)	27,000.00	27,000.00	34,250.00	34,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Catering Services for the conduct of Internal Quality Audit Team of DENR Regional Office Team 1	CENRO Bayugan	No	NP-53.9 - Small Value Procurement	06-01-2023	23-02-2023	N/A	N/A	01-03-2023	01-03-2023	N/A	N/A	03-03-2023	09-03-2023	09-03-2023	02-03-2023	20-03-2023	Government of the Philippines (current year's budget)	23,400.00	23,400.00	23,400.00	23,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Office Equipment for PENRO, PAMO AMWS and CENR Offices of Agusan del Sur for second (2nd) quarter	PENRO, CENROs and PAMOs	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	02-05-2023	N/A	N/A	10-05-2023	10-05-2023	N/A	N/A	16-05-2023	17-05-2023	17-05-2023	05-06-2023	05-06-2023	Government of the Philippines (current year's budget)	483,800.00	483,800.00	484,800.00	484,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	General Merchandise for the joint conduct of 2nd quarter Population, Verification Surveys of Tansen at Brgy. Marfil, Rosario, Agusan del Sur and Philippine Eagle Monitoring at Brgy. Pangyan, Trento, Agusan del Sur	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	28-03-2023	17-05-2023	N/A	N/A	22-05-2023	22-05-2023	N/A	N/A	22-05-2023	23-05-2023	23-05-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	19,836.00	19,836.00	19,836.00	19,836.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Office Appliances for official use of PENRO, PAMO AMWS and CENROs of Agusan del Sur for the second (2nd) quarter	PENRO, CENROs and PAMOs	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	18-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	11-05-2023	17-05-2023	17-05-2023	05-06-2023	05-06-2023	Government of the Philippines (current year's budget)	275,100.00	275,100.00	276,200.00	276,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Delivery of Limestone for Filling and Levelling of PAMO AMWS Premises	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	28-04-2023	N/A	N/A	02-05-2023	02-05-2023	N/A	N/A	02-05-2023	04-05-2023	04-05-2023	18-05-2023	22-05-2023	Government of the Philippines (current year's budget)	99,000.00	99,000.00	96,000.00	96,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Repair and Maintenance of Ford Ranger with Plate No. AXA 8721	CENRO Bayugan	No	NP-53.8 Defense Cooperation Agreement	06-01-2023	28-02-2023	N/A	N/A	02-03-2023	02-02-2023	N/A	N/A	06-03-2023	08-03-2023	08-03-2023	17-03-2023	17-03-2023	Government of the Philippines (current year's budget)	49,590.00	49,590.00	49,590.00	49,590.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Customized Polo Shirt for CEPA activity of MESP personnel and coordination meeting between LGU, PNP, PA and stakeholders towards forest conservation	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	28-03-2023	17-05-2023	N/A	N/A	28-05-2023	22-05-2023	N/A	N/A	22-05-2023	23-05-2023	24-05-2023	29-05-2023	29-05-2023	Government of the Philippines (current year's budget)	28,000.00	28,000.00	28,000.00	28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Office Device for PENRO, PAMO AMWS, PAMO TPPL and CENR Offices of Agusan del Sur for second quarter CY 2023	PENRO, CENROs and PAMOs	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	18-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	16-05-2023	15-05-2023	15-05-2023	29-05-2023	29-05-2023	Government of the Philippines (current year's budget)	146,151.00	146,151.00	145,238.00	145,238.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Subscription of Printing Services with unlimited ink supply (black and colored) and a service printer with replacement and maintenance for a period of six (6) months	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	28-03-2023	31-05-2023	N/A	N/A	11-04-2023	11-04-2023	N/A	N/A	17-04-2023	17-04-2023	17-04-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	192,000.00	192,000.00	32,000.00	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation

General Management and Supervision 100000100001000	Influenza Vaccine for official use of CENRO Bayugan Personnel	CENRO Bayugan	No	NP-53.9 - Small Value Procurement	28-03-2023	24-04-2023	N/A	N/A	04-05-2023	04-05-2023	N/A	N/A	10-05-2023	12-05-2023	12-05-2023	25-05-2023	25-05-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Communication Expenses (cell card) for official use of PENRO, CENROs, PAMO AMWS and NCP focal of Agusan del Sur for second (2nd) quarter of CY 2023	PENRO, CENROs and PAMOs	No	NP-53.9 - Small Value Procurement	28-03-2023	19-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	10-05-2023	15-05-2023	12-05-2023	25-05-2023	04-06-2023	Government of the Philippines (current year's budget)	70,500.00	70,500.00	69,518.00	69,518.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	General Merchandise for PENRO wide Sportsfest CY 2023	CENRO Loreto	No	NP-53.9 - Small Value Procurement	28-03-2023	22-05-2023	N/A	N/A	24-05-2023	24-05-2023	N/A	N/A	30-05-2023	30-05-2023	30-05-2023	31-05-2023	02-06-2023	Government of the Philippines (current year's budget)	17,935.00	17,935.00	17,935.00	17,935.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Sporting Goods for official use of PENRO Agusan del Sur in preparation to the Regional Sportsfest in celebration of Environment Month CY 2023	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	26-05-2023	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	01-06-2023	06-06-2023	06-06-2023	07-06-2023	07-06-2023	Government of the Philippines (current year's budget)	37,000.00	37,000.00	31,200.00	31,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Pumpboat Operator for official use of PAMO AMWS for the conduct of Delineation of Strict Protected Zone (SPZ) activities in AMWS, Wetland Assessment, Monitoring/Validation and Evaluation of Survey and Registration of Protected Area Occupants (SRPAO) for whole AMWS activities and floying fox survey & other activities for 2nd qtr	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	04-04-2023	N/A	N/A	05-04-2023	05-04-2023	N/A	N/A	12-04-2023	14-04-2023	14-04-2023	01-06-2023	02-06-2023	Government of the Philippines (current year's budget)	7,500.00	7,500.00	7,500.00	7,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Supply & delivery of Purified Drinking Water of PAMO AMWS for second (2nd) Qtr of CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	26-04-2023	N/A	N/A	27-04-2023	27-04-2023	N/A	N/A	02-05-2023	03-05-2023	03-05-2023	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00	10,500.00	10,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Procurement of Nursery Products for official use of PENRO, PAMO AMWS and CENRO Office of Agusan del Sur for second (2nd) qtr of CY 2023	PENRO, CENROs and PAMOs	No	NP-53.9 - Small Value Procurement	28-03-2023	18-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	10-05-2023	15-05-2023	15-04-2023	25-05-2023	25-05-2023	Government of the Philippines (current year's budget)	114,197.00	114,197.00	113,616.00	113,616.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Safety Occupational Supplies for second (2nd) qtr CY 2023	PENRO, CENROs and PAMOs	No	NP-53.9 - Small Value Procurement	28-03-2023	11-05-2023	N/A	N/A	15-05-2023	15-05-2023	N/A	N/A	23-05-2023	23-05-2023	23-05-2023	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	213,670.00	213,670.00	215,490.00	215,490.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Job Order for printing of customized outdoor sticker for AMWS PA Management Zone Ground Delineation for second (2nd) qtr CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	27-04-2023	N/A	N/A	08-05-2023	08-05-2023	N/A	N/A	17-05-2023	22-05-2023	22-05-2023	02-06-2023	02-06-2023	Government of the Philippines (current year's budget)	17,500.00	17,500.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	General Merchandise for PA Delineation Survey and Establishment of SPZ corner points, Monitoring/Validation and Evaluation of Survey and Registration of Protected Area Occupants (SRPAO) for second (2nd) qtr	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	27-04-2023	N/A	N/A	28-04-2023	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	03-05-2023	05-05-2023	05-05-2023	Government of the Philippines (current year's budget)	92,765.00	92,765.00	92,765.00	92,765.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Subscription Of Printing Services with unlimited ink supply (black and colored) and a service printer with replacement and maintenance for a period of six (6) months.	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	28-03-2023	31-03-2023	N/A	N/A	11-04-2023	11-04-2023	N/A	N/A	17-05-2023	17-04-2023	17-04-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	0.00		96,000.00	96,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Fire Fighting Equipment for official use of PENRO Agusan del Sur for second (2nd) quarter CY 2023	PENRO, CENROs and PAMOs	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	18-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	10-05-2023	10-05-2023	10-05-2023	11-05-2023	11-05-2023	Government of the Philippines (current year's budget)	189,400.00	189,400.00	125,750.00	125,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Supply and Delivery of Hardware and Construction Materials for Completion of CENRO Loreto Office Building located at Poblacion, Loreto, Agusan del Sur	CENRO Loreto	No	Competitive Bidding	21-09-2022	17-11-2022	25-11-2022	07-12-2022	07-12-2022	07-12-2022	21-12-2022	10-01-2023	10-01-2023	31-01-2023	31-01-2023	23-02-2023	27-02-2023	Government of the Philippines (current year's budget)	2,246,527.03	2,246,527.03	2,246,015.90	2,246,015.90	COA, Hygeia, Chamber of Commerce	23-11-2022	23-11-2022	23-11-2022	23-11-2022	15-12-2022	27-02-2023	Completed	
General Management and Supervision 100000100001000	Installation of Hardwood Doors for the Completion of CENRO Loreto Office Building	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	02-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	09-03-2023	13-04-2023	19-04-2023	27-04-2023	27-04-2023	Government of the Philippines (current year's budget)	100,000.00	100,000.00	100,000.00	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Towing and Filing of Apprehended 211 pieces / 20,257.50 boardfeet of Luanan Filches from Lago, Poblacion, La Paz, Agusan del Sur	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	28-03-2023	02-03-2023	N/A	N/A	25-04-2023	25-04-2023	N/A	N/A	04-05-2023	04-05-2023	04-05-2023	11-05-2023	12-05-2023	Government of the Philippines (current year's budget)	47,780.00	47,780.00	47,780.00	47,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Installation of Steel Logo and Lettering for Completion of CENRO Loreto Office Building	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	05-05-2023	08-05-2023	Government of the Philippines (current year's budget)	115,000.00	115,000.00	115,000.00	115,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Labor and Materials for the repair and maintenance of Toyota Hilux with Plate No. P5P670 of CENRO Bunawan	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	28-03-2023	17-04-2023	N/A	N/A	20-04-2023	20-04-2023	N/A	N/A	03-05-2023	03-05-2023	03-05-2023	22-05-2023	22-05-2023	Government of the Philippines (current year's budget)	19,725.00	19,725.00	19,725.00	19,725.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Installation of Lighting Fixtures and Electrical Accessories for the Completion of CENRO Loreto Office Building	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	18-04-2023	18-04-2023	Government of the Philippines (current year's budget)	180,000.00	180,000.00	180,000.00	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Hauling of Apprehended Forest Products from Sitio Kayangan, Kasapa II & Brgy. Valentina all of La Paz Agusan del Sur to CENRO Depository Area (47pcs/4,138.44 bft. Luanan Filches, 15pcs/929.40 bft. Luanan lumber)	CENRO Talacogon	No	NP-53.9 - Small Value Procurement	06-01-2023	07-03-2023	N/A	N/A	13-03-2023	13-03-2023	N/A	N/A	16-03-2023	20-03-2023	20-03-2023	30-03-2023	31-03-2023	Government of the Philippines (current year's budget)	24,945.00	24,945.00	24,945.00	24,945.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Rehabilitation of PAMO AMWS Welcome/Promotional Signage located at Junction Road, San Marcos, Bunawan, Agusan del Sur	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	04-03-2023	N/A	N/A	09-03-2023	09-03-2023	N/A	N/A	14-03-2023	27-03-2023	28-03-2023	27-03-2023	30-03-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00	149,995.70	149,995.70	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Rehabilitation of PAMO AMWS Perimeter Fence at IPAS Complex, Mambali, Bunawan, Agusan del Sur for the second quarter	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	10-05-2023	N/A	N/A	12-05-2023	12-05-2023	N/A	N/A	22-05-2023	23-05-2023	24-05-2023	29-05-2023	01-06-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00	150,000.00	150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 1000001000011000	Installation of Steel Fence and Gate for the Completion of CENRO Loreto Office Building	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	09-03-2023	09-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	16-05-2023	16-05-2023	Government of the Philippines (current year's budget)	330,000.00		330,000.00	330,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Maintenance of Lake Panlabuhan Two-Storey Multi-Purpose Floating Cottage for the second quarter of CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	17-05-2023	N/A	N/A	19-05-2023	19-05-2023	N/A	N/A	26-05-2023	31-05-2023	31-05-2023	31-05-2023	01-06-2023	Government of the Philippines (current year's budget)	110,000.00	110,000.00	110,000.00	110,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Pumpboat Rental for participants not catered by PAMO AMWS pumpboat for Impact Monitoring Wetlands assessment and Monitoring/Validation and Evaluation of Survey and Registration of Protected Area Occupants (SRPAO) for the whole AMWS	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	04-04-2023	N/A	N/A	05-04-2023	05-04-2023	N/A	N/A	12-04-2023	13-04-2023	13-04-2023	01-06-2023	02-06-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00	10,500.00	10,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Repair and Maintenance of Boom Truck Vehicle with Plate No. SKR 650 for first quarter of CY 2023	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	01-04-2023	N/A	N/A	11-04-2023	11-04-2023	N/A	N/A	18-04-2023	18-04-2023	18-04-2023	04-05-2023	04-05-2023	Government of the Philippines (current year's budget)	76,500.00	76,500.00	76,500.00	76,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Job Order, Labor and Materials for Installation of PAMO AMWS Corner table for Receiving/Releasing	PAMO AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	09-06-2023	N/A	N/A	16-03-2023	13-06-2023	N/A	N/A	20-06-2023	20-06-2023	20-06-2023	04-07-2023	04-07-2023	Government of the Philippines (current year's budget)	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of Monitoring and CEPA activity in Celebration of Phi. Eagle Week	Centro Bayugan	No	NP-53.9 - Small Value Procurement	28-03-2023	02-06-2023	N/A	N/A	05-06-2023	05-06-2023	N/A	N/A	06-06-2023	08-06-2023	08-06-2023	09-06-2023	13-06-2023	Government of the Philippines (current year's budget)	21,500.00	21,500.00	21,500.00	21,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of World Peatland Day Celebration CY 2023	PAMO-AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	25-03-2023	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	01-06-2023	02-06-2023	02-06-2023	02-06-2023	02-06-2023	Government of the Philippines (current year's budget)	31,325.00	31,325.00	29,750.00	29,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Catering Services for the conduct of Environmental Awareness of DENR-PENRO Agusan del Sur CY 2023	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	02-06-2023	N/A	N/A	05-06-2023	05-06-2023	N/A	N/A	05-06-2023	06-06-2023	06-06-2023	09-06-2023	13-06-2023	Government of the Philippines (current year's budget)	24,800.00	24,800.00	21,000.00	21,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of Stakeholders meeting/Consultation	Centro Loreto	No	NP-53.9 - Small Value Procurement	28-03-2023	17-03-2023	N/A	N/A	22-05-2023	22-05-2023	N/A	N/A	29-05-2023	29-05-2023	29-05-2023	31-05-2023	31-05-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Room Accommodation for the Regional IQATeam during the conduct of QMS internal Quality Audit at Centro Bunawan	Centro Bunawan	No	NP-53.9 - Small Value Procurement	28-03-2023	08-02-2023	N/A	N/A	13-02-2023	13-02-2023	N/A	N/A	15-03-2023	16-03-2023	17-03-2023	31-03-2023	31-03-2023	Government of the Philippines (current year's budget)	6,500.00	6,500.00	6,500.00	6,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of Technical Meeting for ABSWE establishment	Centro Bayugan	No	NP-53.9 - Small Value Procurement	28-03-2023	03-03-2023	N/A	N/A	08-05-2023	08-05-2023	N/A	N/A	10-05-2023	11-05-2023	11-05-2023	12-05-2023	15-05-2023	Government of the Philippines (current year's budget)	13,600.00	13,600.00	13,600.00	13,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for 2nd Quarter PAMB Meeting at Bayugan City	Centro Bayugan	No	NP-53.9 - Small Value Procurement	28-03-2023	24-05-2023	N/A	N/A	25-05-2023	25-05-2023	N/A	N/A	06-06-2023	06-06-2023	06-06-2023	08-06-2023	09-06-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for the conduct of Clean Up Drive and Kick off Celebration in Celebration of World Environment Day	Penro	No	NP-53.9 - Small Value Procurement	28-03-2023	09-06-2023	N/A	N/A	12-06-2023	12-06-2023	N/A	N/A	13-06-2023	14-06-2023	20-06-2023	15-06-2023	15-06-2023	Government of the Philippines (current year's budget)	8,400.00	8,400.00	8,400.00	8,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services, venue and Accommodation for the conduct of Ecotourism Impact Monitoring for Agusan Marsh Wildlife Sanctuary	PAMO-AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	25-05-2023	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	29-05-2023	30-05-2023	30-05-2023	02-06-2023	05-06-2023	Government of the Philippines (current year's budget)	86,250.00	86,250.00	84,000.00	84,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

General Management and Supervision 100000100001000	Catering Services for Official use of PENRO Agusan del Sur Personnel in participation to the Regional Sportsfest at Butuan City	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	07-06-2023	N/A	N/A	13-06-2023	13-06-2023	N/A	N/A	13-06-2023	20-06-2023	22-06-2023	29-06-2023	30-06-2023	Government of the Philippines (current year's budget)	255,000.00	255,000.00	238,250.00	238,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Room Accommodation for Official use of PENRO-Agusan del Sur Personnel in participation to the Regional Sportsfest at Butuan City	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	07-06-2023	N/A	N/A	13-06-2023	13-06-2023	N/A	N/A	13-06-2023	20-06-2023	22-06-2023	30-06-2023	30-06-2023	Government of the Philippines (current year's budget)	122,500.00	122,500.00	112,500.00	112,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Catering Services for the Updating of CRMF and FYMP of WAMVPO CBFM holder	Centro Loreto	No	NP-53.9 - Small Value Procurement	28-03-2023	11-05-2023	N/A	N/A	12-05-2023	12-05-2023	N/A	N/A	24-05-2023	23-05-2023	24-05-2023	25-05-2023	26-05-2023	Government of the Philippines (current year's budget)	31,500.00	31,500.00	31,500.00	31,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services intended in the conduct of EPIC/MOA deliberation and Signing at MATRICOSO Tribal Hall	PAMO-TFPL	No	NP-53.9 - Small Value Procurement	28-03-2023	01-06-2023	N/A	N/A	02-06-2023	02-06-2023	N/A	N/A	07-06-2023	07-06-2023	07-06-2023	09-06-2023	13-06-2023	Government of the Philippines (current year's budget)	49,600.00	49,600.00	49,600.00	49,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Catering Services for the conduct of Refresher Course on ENR laws, Rules and Regulation and coordination meeting between DENR, LGU and Stakeholders towards forest conservation	Centro Talacogon	No	NP-53.9 - Small Value Procurement	28-03-2023	17-05-2023	N/A	N/A	22-05-2023	22-05-2023	N/A	N/A	22-05-2023	23-05-2023	24-05-2023	13-06-2023	13-06-2023	Government of the Philippines (current year's budget)	49,600.00	49,600.00	49,000.00	49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Subscription OF Printing Services with unlimited ink supply (black and colored) and a service printer with replacement and maintenance for a period of six (6) months	CENRO Butuan	No	NP-53.9 - Small Value Procurement	28-03-2023	31-05-2023	N/A	N/A	11-04-2023	11-04-2023	N/A	N/A	17-04-2023	17-04-2023	17-04-2023	14-06-2023	14-06-2023	Government of the Philippines (current year's budget)	0.00		32,000.00	32,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation
General Management and Supervision 100000100001000	Customized Shirt Printing & Tailoring for regional Sportsfest CY2023	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	June 7-13	N/A	N/A	13-06-2023	13-06-2023	N/A	N/A	13-06-2023	20-06-2023	22-06-2023	23-06-2023	23-06-2023	Government of the Philippines (current year's budget)	94,150.00	94,150.00	88,500.00	88,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Repair and Maintenance of Penro Office Building	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	June 9-12	N/A	N/A	12-06-2023	12-06-2023	N/A	N/A	13-06-2023	20-06-2023	20-06-2023	03-07-2023	03-07-2023	Government of the Philippines (current year's budget)	48,000.00	48,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Enforcement and Regulatory Program 310100000000000	Labor and Materials for the Termitite Infiltration for PENR Office and Four CENR Office of Agusan del Sur	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	15-05-2023	N/A	N/A	26-05-2023	26-05-2023	N/A	N/A	06-06-2023	08-06-2023	09-06-2023	22-06-2023	22-06-2023	Government of the Philippines (current year's budget)	240,500.00	240,500.00	235,690.00	235,690.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Health and Medical supplies of PENRO Agusan del Sur	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	23-05-2023	N/A	N/A	05-06-2023	05-06-2023	N/A	N/A	13-06-2023	14-06-2023	14-06-2023	26-06-2023	26-06-2023	Government of the Philippines (current year's budget)	181,105.00	181,105.00	179,695.00	179,695.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Job Order for the Jacket with Embroidered DENR Logo intended for the 2nd Quarter TFPL CEPA materials	PAMO-TFPL	No	NP-53.9 - Small Value Procurement	28-03-2023	22-05-2023	N/A	N/A	24-05-2023	24-05-2023	N/A	N/A	29-05-2023	30-05-2023	30-05-2023	28-06-2023	03-07-2023	Government of the Philippines (current year's budget)	32,200.00	32,200.00	32,200.00	32,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Change oil and Maintenance of the white Ford Ranger Double Hi Rider 4x4 XL MT model 2014 Plate no. 070108	Centro Bayagan	No	NP-53.9 - Small Value Procurement	28-03-2023	24-03-2023	N/A	N/A	04-04-2023	04-04-2023	N/A	N/A	03-05-2023	03-05-2023	04-05-2023	08-05-2023	09-05-2023	Government of the Philippines (current year's budget)	18,150.00	18,150.00	18,150.00	18,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Laboratory Testing & Supplies for PAMO-AMWS for the conduct of Wetland Assessment	PAMO-AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	14-04-2023	N/A	N/A	19-04-2023	19-04-2023	N/A	N/A	26-04-2023	26-04-2023	27-04-2023	26-04-2023	26-04-2023	Government of the Philippines (current year's budget)	136,725.00	136,725.00	135,390.00	135,390.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Fuel and Lubricant consumption of PAMO-AMWS for the conduct of Delineation Strict Protected Zone activities of AMWS wetlands assessment, monitoring/validation and evaluation survey and Registration of Protected Area Occupants for the Whole AMWS activities	PAMO-AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	04-04-2023	N/A	N/A	15-04-2023	15-04-2023	N/A	N/A	12-04-2023	13-04-2023	13-04-2023	19-04-2023	19-04-2023	Government of the Philippines (current year's budget)	49,619.75	49,619.75	48,604.75	48,604.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Office Supplies for official use of PENRO,PAMO AND CENR Offices for the 1st qtr of CY 2023	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	01-06-2023	17-03-2023	N/A	N/A	21-03-2023	21-03-2023	N/A	N/A	11-04-2023	26-04-2023	26-04-2023	28-04-2023	28-04-2023	Government of the Philippines (current year's budget)	875,157.35	875,157.35	829,555.00	829,555.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Data Management including Systems Development and Maintenance 200000100001000	Printer Consumable for Official use of PENRO and CENR Office for the 1st qtr of CY 2023	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	26-05-2023	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	30-05-2023	06-06-2023	06-06-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	67,500.00	67,500.00	64,200.00	64,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Printer Consumable and common office supplies for the implementation of Asian Forest Cooperation Organization Vertical Integration Project	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-03-2023	25-05-2023	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	05-06-2023	05-06-2023	16-06-2023	22-06-2023	22-06-2023	Government of the Philippines (current year's budget)	35,436.00	35,436.00	34,825.00	34,825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Pakay Labor for the completion of CENRO Loreto Office Building (Concrete, Backfilling, Reinforcement, Masonry and Platering Works)	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	24-02-2023	27-02-2023	N/A	N/A	27-02-2023	28-02-2023	01-03-2023	16-05-2023	16-05-2023	Government of the Philippines (current year's budget)	498,876.22	498,876.22	498,876.22	498,876.22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Pakay Labor for the completion of CENRO Loreto Office Building (Painting Works)	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	24-02-2023	27-02-2023	N/A	N/A	27-02-2023	10-03-2023	15-03-2023	04-05-2023	04-05-2023	Government of the Philippines (current year's budget)	249,387.16	249,387.16	249,387.16	249,387.16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

General Management and Supervision 100000100001000	Pakayaw Labor for the completion of CENRO Loreto Office Building (Tie Works, Roof Framing, Ceiling Works and Aluminum Cladding Works)	CENRO Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	21-02-2023	N/A	N/A	24-02-2023	27-02-2023	N/A	N/A	27-02-2023	10-03-2023	15-03-2023	16-05-2023	16-05-2023	Government of the Philippines (current year's budget)	240,208.51	240,208.51	240,208.51	240,208.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Natural Resources Conservation and Development Program 310100000000000	Procurement of One (1) Unit Vehicle Pick-Up for official use Of PENRO Agusan del Sur CY2023	PENRO	Yes	Competitive Bidding	11-04-2022	17-11-2023	25-11-2023	12-07-2022	12-07-2022	12-07-2022	21-12-2022	10-01-2023	10-01-2023	31-01-2023	31-01-2023	27-02-2023	27-02-2023	Government of the Philippines (current year's budget)	2,100,000.00	2,100,000.00	2,095,000.00	2,095,000.00	COA, Hygeia, Chamber of Commerce	23-11-2022	23-11-2022	23-11-2022	23-11-2022	15-12-2022	27-02-2023	Completed	
Forest and Watershed Management 310205000000000	Supply and Delivery of Hardware and Construction Materials for the Construction of Small Water Impounding System (SWS) / Spring Development Project of CENRO Loreto at Sitio Nursery, Brgy. Kasapa-I, Loreto, Agusan del Sur	CENRO Loreto	No	Competitive Bidding	02-02-2023	09-02-2023	17-02-2023	01-03-2023	01-03-2023	01-03-2023	03-03-2023	N/A	10-03-2023	10-03-2023	31-03-2023	03-04-2023	05-05-2023	Government of the Philippines (current year's budget)	1,374,340.00	1,374,340.00	1,369,400.00	1,369,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for DENR TWG inception meeting for EsBenePeat (Ensuring Sustainable Benefits from Philippine Peatlands through protection and wise use) project	EsBenePeat	No	NP-53.9 - Small Value Procurement	06-01-2023	1/13/2023	N/A	N/A	18-01-2023	28-02-2023	N/A	N/A	23-01-2023	30-01-2023	31-01-2023	31-01-2023	31-01-2023	Grant by an International Financing Institution	4,900.00	4,900.00	4,900.00	4,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services and venue on the organization of local working group meeting of the project. Ensuring Sustainable Benefits from Philippine Peatlands through protection and wise use	EsBenePeat	No	NP-53.9 - Small Value Procurement	06-01-2023	06-03-2023	N/A	N/A	07-03-2023	07-03-2023	N/A	N/A	07-03-2023	13-03-2023	15-03-2023	15-03-2023	15-03-2023	Grant by an International Financing Institution	21,500.00	21,500.00	21,500.00	21,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services and venue on the second session of peatland - related lecture and presentations to government agencies, LGU, schools, local community and member of civil society	EsBenePeat	No	NP-53.9 - Small Value Procurement	06-01-2023	03-03-2023	N/A	N/A	07-03-2023	07-03-2023	N/A	N/A	07-03-2023	13-03-2023	13-03-2023	17-03-2023	20-03-2023	Grant by an International Financing Institution	28,250.00	28,250.00	28,250.00	28,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services and Venue for the preparation of inventory report and map for the project	EsBenePeat	No	NP-53.9 - Small Value Procurement	06-01-2023	06-03-2023	N/A	N/A	07-03-2023	07-03-2023	N/A	N/A	07-03-2023	13-03-2023	13-03-2023	24-03-2023	27-03-2023	Grant by an International Financing Institution	29,500.00	29,500.00	29,500.00	29,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services, Venue and Accommodation for the conduct of meeting/workshop for the finalization of peatland inventory report and map of the EsBenePeat project	EsBenePeat	No	NP-53.9 - Small Value Procurement	06-01-2023	27-03-2023	N/A	N/A	31-03-2023	31-03-2023	N/A	N/A	03-04-2023	03-04-2023	03-04-2023	05-04-2023	05-04-2023	Grant by an International Financing Institution	72,250.00	72,250.00	69,750.00	69,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services for DENR TWG Meeting for 2nd qtr	EsBenePeat	No	NP-53.9 - Small Value Procurement	28-02-2023	02-05-2023	N/A	N/A	02-05-2023	02-05-2023	N/A	N/A	03-05-2023	04-05-2023	04-05-2023	05-05-2023	05-05-2023	Grant by an International Financing Institution	9,000.00	9,000.00	9,000.00	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services and Venue for organization of assessment and characterization team meeting under the project entitled EsBenePeat	EsBenePeat	No	NP-53.9 - Small Value Procurement	28-02-2023	09-05-2023	N/A	N/A	10-05-2023	10-05-2023	N/A	N/A	11-05-2023	11-05-2023	12-05-2023	12-05-2023	12-05-2023	Grant by an International Financing Institution	17,000.00	17,000.00	17,000.00	17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Catering Services, Accommodation and Venue for Capacity Building for Communities around the pilot sites on participatory assessment to improve local knowledge on Peatlands and	EsBenePeat	No	NP-53.9 - Small Value Procurement	28-02-2023	18-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	24-04-2023	24-04-2023	24-04-2023	28-04-2023	28-04-2023	Grant by an International Financing Institution	414,250.00	414,250.00	392,250.00	392,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Customized T-Shirt Printing for capacity building for communities around pilot sites for participatory assessments to improve local knowledge on peatlands and its protection	EsBenePeat	No	NP-53.9 - Small Value Procurement	28-02-2023	19-04-2023	N/A	N/A	24-04-2023	24-04-2023	N/A	N/A	02-05-2023	03-05-2023	03-05-2023	05-05-2023	05-05-2023	Grant by an International Financing Institution	27,500.00	27,500.00	27,500.00	27,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Customized shirt printing for the Earth month 2023 celebration as part of TAYO ANG KALIKASAN ADVOCACY	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	08-05-2023	N/A	N/A	10-05-2023	10-05-2023	N/A	N/A	10-05-2023	15-05-2023	15-05-2023	31-05-2023	31-05-2023	Government of the Philippines (current year's budget)	24,400.00	24,400.00	24,400.00	24,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
General Management and Supervision 100000100001000	Hardware and Construction Supplies for Repair and Maintenance of Penro Office Building for powerhouse, Storage of unrecyclable material recovery facility	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	08-06-2023	N/A	N/A	14-06-2023	14-06-2023	N/A	N/A	19-06-2023	22-06-2023	22-06-2023	26-06-2023	26-06-2023	Government of the Philippines (current year's budget)	409,590.00	409,590.00	386,714.00	386,714.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Various Supply for official use of Cenro Bayagan under the SAA No. CD-R13-101-2023-02-094 for the implementation of CBFM-CARP	Cenro Bayagan	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	05-04-2023	15-05-2023	N/A	N/A	30-05-2023	30-05-2023	N/A	N/A	05-06-2023	06-06-2023	07-06-2023	21-06-2023	22-06-2023	Government of the Philippines (current year's budget)	56,240.00	56,240.00	56,210.00	56,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Kitchenware Utensils for official use of PENRO, PAMO AMWS AND CENRO Offices	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	09-05-2023	N/A	N/A	30-05-2023	30-05-2023	N/A	N/A	06-06-2023	09-06-2023	09-06-2023	13-06-2023	13-06-2023	Government of the Philippines (current year's budget)	92,520.00	92,520.00	92,057.00	92,057.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Fuel and Oil intended for the fieldwork activity of PAMO-TFPL	PAMO-TFPL	No	NP-53.9 - Small Value Procurement	28-03-2023	19-05-2023	N/A	N/A	22-05-2023	22-05-2023	N/A	N/A	30-05-2023	06-06-2023	06-06-2023	13-06-2023	13-06-2023	Government of the Philippines (current year's budget)	23,280.00	23,280.00	23,073.00	23,073.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

General Management and Supervision 100000100001000	Office Equipments and Supplies	Centro Loreto	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	11-07-2023	14-12-2022	N/A	N/A	20-12-2022	20-12-2022	N/A	N/A	23-12-2022	29-12-2022	29-12-2022	13-01-2023	13-01-2023	Government of the Philippines (continuing budget)	100,000.00	100,000.00	100,000.00	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Data Management including Systems Development and Maintenance 200000100001000	Office Equipment for the procurement of Biometric Time Attendance of Centro Bayugan	Centro Bayugan	No	Direct Contracting	11-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2022	20-12-2022	20-12-2022	04-01-2023	04-01-2023	Government of the Philippines (current year's budget)	16,000.00	16,000.00	16,000.00	16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Common Office supplies for 1st Quarter	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-03-2023	31-03-2023	31-03-2023	26-04-2023	26-04-2023	Government of the Philippines (current year's budget)	42,066.74	42,066.74	42,066.74	42,066.74	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Office Supplies & Devices for official use of Accounting unit	PENRO	No	NP-53.9 - Small Value Procurement	11-07-2022	19-12-2022	N/A	N/A	26-12-2022	26-12-2022	N/A	N/A	29-12-2022	29-12-2022	29-12-2022	12-01-2023	12-01-2023	Government of the Philippines (current year's budget)	49,975.00	49,975.00	48,165.00	48,165.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	General Merchandise for the official use of TFPL conduct of Biodiversity Monitoring System	PAMO-TFPL	No	NP-53.9 - Small Value Procurement	28-03-2023	12-04-2023	N/A	N/A	17-04-2023	17-04-2023	N/A	N/A	18-04-2023	19-04-2023	19-04-2023	20-04-2023	20-04-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	14,481.00	14,481.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	General merchandise for the use of CEPA conducted at Sitio Nursery Brgy. Kasapa-I, Loreto, Agusan del Sur	Centro Loreto	No	NP-53.9 - Small Value Procurement	28-03-2023	19-04-2023	N/A	N/A	21-04-2023	21-04-2023	N/A	N/A	25-04-2023	26-04-2023	26-04-2023	04-05-2023	04-05-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	General Merchandise for the Coordination Meeting between DENR, LGU and Stakeholders participation towards forest conservation at CENRO Loreto	Centro Loreto	No	NP-53.9 - Small Value Procurement	28-03-2023	24-03-2023	N/A	N/A	27-03-2023	27-03-2023	N/A	N/A	30-03-2023	03-04-2023	04-04-2023	04-04-2023	04-04-2023	Government of the Philippines (current year's budget)	10,127.00	10,127.00	10,127.00	10,127.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Fire Fighting Equipment for official use of PENRO, PAMO AWMs and CENR Office for 2nd Quarter	PENRO	No	NP-53.9 - Small Value Procurement	28-03-2023	18-04-2023	N/A	N/A	04-04-2023	04-04-2023	N/A	N/A	10-05-2023	10-05-2023	10-05-2023	11-05-2023	11-05-2023	Government of the Philippines (current year's budget)	189,400.00	189,400.00	125,750.00	125,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Catering Services for the Monthly Meeting of AfOCO	AfOCO - VIP	No	NP-53.9 - Small Value Procurement	02-03-2023	1/24/2023	N/A	N/A	1/25/2023	25-01-2023	N/A	N/A	26-01-2023	27-01-2023	27-01-2023	27-01-2023	27-01-2023	Grant by an International Financing Institution	5,000.00	5,000	5,000.00	5,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Catering Services for the Monthly Meeting of AfOCO-VIP for the month of April 2023	AfOCO - VIP	No	NP-53.9 - Small Value Procurement	02-03-2023	13-04-2023	N/A	N/A	14-04-2023	14-04-2023	N/A	N/A	14-04-2023	17-04-2023	18-04-2023	19-04-2023	19-04-2023	Grant by an International Financing Institution	5,000.00	5,000	5,000.00	5,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Catering Services for monthly meeting for the month of May 2023 to AfOCO-VIP	AfOCO - VIP	No	NP-53.9 - Small Value Procurement	02-03-2023	22-05-2023	N/A	N/A	23-05-2023	23-05-2023	N/A	N/A	23-05-2023	23-05-2023	23-05-2023	29-05-2023	29-05-2023	Grant by an International Financing Institution	5,000.00	5,000	5,000.00	5,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Catering Services, venue and accommodation for the workshop	AfOCO - VIP	No	NP-53.9 - Small Value Procurement	02-03-2023	14-06-2023	N/A	N/A	29-05-2023	29-05-2023	N/A	N/A	01-06-2023	02-06-2023	02-06-2023	02-06-2023	05-06-2023	Grant by an International Financing Institution	31,325.00	31,325.00	29,750.00	29,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Forest and Watershed Management 310205000000000	Supply, Delivery and Installation of Wood Production Equipment for the Implementation of Asian Forest Cooperation Organization - Vertical Integrated Project	AfOCO - VIP	No	Competitive Bidding	12-08-2022	15-08-2022	8/24/2022	9/5/2022	05-09-2022	05-09-2022	9/16/2022	9/22/2022	22-09-2022	30-09-2022	06-10-2022	10-03-2023	10-03-2023	Grant by an International Financing Institution	5,737,687.00	5,737,687.00	5,198,000.00	5,198,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Personal Protective Equipment	EsBenePeat	No	NP-53.9 - Small Value Procurement	28-02-2023	21-03-2023	N/A	N/A	28-03-2023	28-03-2023	N/A	N/A	10-04-2023	19-04-2023	19-04-2023	24-04-2023	24-04-2023	Grant by an International Financing Institution	132,500.00	132,500.00	121,825.00	121,825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Office Equipment for official use under the project of EsBenePeat	EsBenePeat	No	NP-53.9 - Small Value Procurement	28-02-2023	03-03-2023	N/A	N/A	08-03-2023	08-03-2023	N/A	N/A	11-05-2023	16-05-2023	17-05-2023	24-04-2023	24-04-2023	Grant by an International Financing Institution	45,000.00	45,000.00	44,300.00	44,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 310201000000000	Printer Consumables and ICT Accessories for First (1st) quarter for official use of EsBenePeat	EsBenePeat	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	28-02-2023	21-03-2023	N/A	N/A	24-03-2023	24-03-2023	N/A	N/A	27-03-2023	30-03-2023	30-03-2023	05-04-2023	05-04-2023	Grant by an International Financing Institution	27,250.00	27,250.00	26,540.00	26,540.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Fuel and Oil Consumption of PAMO AMWS for the conduct of Asian Waterbird Census (AWC), World Wetlands Day (WWD), Biodiversity Monitoring System (BMS) and Flying Fox activity for 1st quarter CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	13-02-2023	N/A	N/A	14-02-2023	14-02-2023	N/A	N/A	14-02-2023	20-02-2023	20-02-2023	31-03-2023	31-03-2023	Government of the Philippines (current year's budget)	49,627.25	49,627.25	49,381.25	49,381.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Data Management including Systems Development and Maintenance 200000100001000	Procurement of ICT Equipment for official use of PENRO Agusan del Sur (Budget Unit)	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	11-07-2022	16-12-2022	N/A	N/A	20-12-2022	20-12-2022	N/A	N/A	29-12-2022	29-12-2022	29-12-2022	12-01-2023	12-01-2023	Government of the Philippines (continuing budget)	149,500.00	149,500.00	149,500.00	149,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	General Merchandise for the conduct of Annual Asian Waterbird Census (AWC) of PAMO AMWS for 1st qtr CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	13-01-2023	N/A	N/A	17-01-2023	17-01-2023	N/A	N/A	23-01-2023	30-01-2023	30-01-2023	08-02-2023	08-02-2023	Government of the Philippines (current year's budget)	24,000.00	24,000.00	22,680.00	22,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Data Management including Systems Development and Maintenance 200000100001000	Printer Consumables for official use for the first (1st) quarter of CY 2023	PENRO, CENROs and PAMOs	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	06-01-2023	17-03-2023	N/A	N/A	21-03-2023	21-03-2023	N/A	N/A	27-03-2023	13-04-2023	13-04-2023	14-04-2023	14-04-2023	Government of the Philippines (current year's budget)	452,090.00	452,090.00	404,683.00	404,683.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Communication Expenses (cell card) for official use of PENRO, CENROs, PAMO AMWS and NGP Focals of Agusan del Sur for first (1st) quarter of CY 2023	PENRO, CENROs and PAMOs	No	NP-53.9 - Small Value Procurement	06-01-2023	18-03-2023	N/A	N/A	21-03-2023	21-03-2023	N/A	N/A	27-03-2023	13-04-2023	13-04-2023	27-04-2023	27-04-2023	Government of the Philippines (current year's budget)	70,500.00	70,500.00	69,518.00	69,518.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	General Merchandise for Fieldwork activity for the conduct of Biodiversity Monitoring System and Flying Fox Population Verification Survey for first (1st) quarter CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	13-02-2023	N/A	N/A	14-02-2023	14-02-2023	N/A	N/A	14-02-2023	15-02-2023	15-02-2023	15-02-2023	15-02-2023	Government of the Philippines (current year's budget)	49,185.00	49,185.00	45,670.00	45,670.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Labor and Materials for the installation of Signages and Marker for official use of CENRO Bunawan	CENRO Bunawan	No	NP-53.9 - Small Value Procurement	04-11-2022	13-12-2022	N/A	N/A	16-12-2022	16-12-2022	N/A	N/A	16-12-2022	19-12-2022	19-12-2022	06-01-2023	06-01-2023	Government of the Philippines (continuing budget)	115,000.00	115,000.00	115,000.00	115,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Office Equipment (Projector) derived from balances of Capital Outlay	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	04-11-2022	10-12-2022	N/A	N/A	22-12-2022	22-12-2022	N/A	N/A	28-12-2022	31-01-2023	31-01-2023	14-02-2023	14-02-2023	Government of the Philippines (continuing budget)	49,700.00	49,700.00	49,700.00	49,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	ICT Equipment derived from balance of Capital Outlay	PENRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	04-11-2022	16-12-2022	N/A	N/A	22-12-2022	22-12-2022	N/A	N/A	28-12-2022	31-01-2023	31-01-2023	14-02-2023	14-02-2023	Government of the Philippines (continuing budget)	49,800.00	49,800.00	49,800.00	49,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Supply & delivery of Purified Drinking Water of PAMO AMWS for first (1st) Qtr of CY 2023	PAMO AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	13-02-2023	N/A	N/A	14-02-2023	14/20	N/A	N/A	14-02-2023	21-02-2023	21-02-2023	31-03-2023	31-03-2023	Government of the Philippines (current year's budget)	10,500.00	10,500.00	10,500.00	10,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	General Merchandise for the conduct of PA Delineation survey and establishment of SPZ corner point, Monitoring/Validation and evaluation of survey and registration of Protected Area Occupants for whole AMWS, wetland Assessment and Socio Cultural mapping and Documentation activities for 1st and 2nd Quarter	PAMO-AMWS	No	NP-53.9 - Small Value Procurement	28-03-2023	03-03-2023	N/A	N/A	07-03-2023	07-03-2023	N/A	N/A	10-03-2023	13-03-2023	14-03-2023	17-03-2023	17-03-2023	Government of the Philippines (current year's budget)	99,225.00	99,225.00	92,060.00	92,060.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	General Merchandise to be use for CEPA conducted at Sitio panlabuhan at Brgy Poblacon, Loreto Agusan del Sur	Cenro Loreto	No	NP-53.9 - Small Value Procurement	06-01-2023	31-01-2023	N/A	N/A	02-02-2023	02-02-2023	N/A	N/A	10-02-2023	21-02-2023	21-02-2023	07-03-2023	07-03-2023	Government of the Philippines (current year's budget)	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	General Merchandise to be use for the conduct of 1st Quarter Eagle Monitoring at Brgy. Pangyan, Trento, ADS	PAMO-TFPL	No	NP-53.9 - Small Value Procurement	06-01-2023	27-02-2023	N/A	N/A	02-03-2023	02-03-2023	N/A	N/A	06-03-2023	08-03-2023	08-03-2023	15-03-2023	15-03-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	General Merchandise for the Conduct of 1st Quarter Tarsier Monitoring and population count at Brgy. Marfil, RADS	PAMO-TFPL	No	NP-53.9 - Small Value Procurement	06-01-2023	27-02-2023	N/A	N/A	02-03-2023	02-03-2023	N/A	N/A	06-03-2023	08-03-2023	08-03-2023	15-03-2023	15-03-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Laboratory Testing & Supplies for PAMO AMWS for the conduct of Wetland Assessment in Lake Encaso, La Flora, Lake Bail-os, Maharlika, Takogon for 2nd Quarter	PAMO-AMWS	No	NP-53.9 - Small Value Procurement	06-01-2023	27-02-2023	N/A	N/A	03-03-2023	03-03-2023	N/A	N/A	06-03-2023	10-03-2023	10-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	54,690.00	54,690.00	54,156.00	54,156.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
General Management and Supervision 100000100001000	Electrical Supplies for the installation of Service entrance & Electrical System as required by ASESCO for the newly installed additional Transformer at DENR PENRO Conference hall and hostel	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	21-12-2022	N/A	N/A	22-12-2022	22-12-2022	N/A	N/A	26-12-2022	29-12-2022	29-12-2022	11-01-2023	11-01-2023	Government of the Philippines (continuing budget)	49,640.00	49,640.00	49,000.00	49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Protected Areas, Caves and Wetlands Development and Management Sub-Program 31020100000000	Customized Shirt Printing for the celebration of Womens month 2023	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	03-03-2023	N/A	N/A	07-03-2023	07-03-2023	N/A	N/A	09-03-2023	14-03-2023	14-03-2023	22-03-2023	22-03-2023	Government of the Philippines (current year's budget)	120,000.00	120,000.00	105,600.00	105,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

General Management and Supervision 100000100001000	ICT Equipment for official use of PENRO ADS	PENRO	No	NP-53.9 - Small Value Procurement	06-01-2023	21-12-2022	N/A	N/A	22-12-2022	22-12-2022	N/A	N/A	29-12-2022	29-12-2022	29-12-2022	12-01-2023	12-01-2023	Government of the Philippines (continuing budget)	149,500.00	149,500.00		149,500.00	149,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
Protected Areas, Caves and Wetlands Development and Management Sub-program 31020100000000	Customized Dr Fil long sleeve with TFPL Logo for first (1st) quarter CY 2023	PAMO TFPLA	No	NP-53.9 - Small Value Procurement	06-01-2023	03-03-2023	N/A	N/A	06-03-2023	06-03-2023	N/A	N/A	14-03-2023	16-03-2023	16-03-2023	22-03-2023	22-03-2023	Government of the Philippines (current year's budget)	32,450.00	32,450.00		32,450.00	32,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
Total Allotted Budget of Procurement Activities																			24,440,641.41	9,930,430.49	14,510,210.92																														
Total Contract Price of Procurement Activities Conducted																																																			
Total Savings (Total Allotted Budget - Total Contract Price)																			1,021,646.18																																

ONGOING PROCUREMENT ACTIVITIES																																					
General Management and Supervision 100000100001000	Repair/Rehabilitation/Expansion of CENRO Talacogon Office Building Phase-II	CENRO Talacogon	Yes	Competitive Bidding	21-09-2022	17-11-2022	25-11-2022	12-07-2022	12-07-2022	12-07-2022	21-12-2022	10-01-2023	10-01-2023	31-01-2023	31-01-2023			Government of the Philippines (current year's budget)	4,998,175.02	4,998,175		4,562,275.89	4,562,276		COA, Hygeia, Chamber of Commerce	23-11-2022	23-11-2022	23-11-2022	23-11-2022	15-12-2022	Ongoing implementation						
General Management and Supervision 100000100001000	Repair/Renovation of Office Building of PENR Office, Patin-ay, Prosperidad, Agusan del Sur - Phase II	PENRO	Yes	Competitive Bidding	21-09-2022	17-11-2022	25-11-2022	12-07-2022	12-07-2022	12-07-2022	21-12-2022	10-01-2023	10-01-2023	31-01-2023	31-01-2023			Government of the Philippines (current year's budget)	1,495,617.07	1,495,617		1,491,187.02	1,491,187		COA, Hygeia, Chamber of Commerce	23-11-2022	23-11-2022	23-11-2022	23-11-2022	15-12-2022	Ongoing implementation						
General Management and Supervision 100000100001000	Procurement of Security Services for CY 2023 for PENRO and CENR Offices of Agusan del Sur	PENRO and CENROs	Yes	Competitive Bidding	21-09-2022	17-11-2022	25-11-2022	12-07-2022	12-07-2022	12-07-2022	21-12-2022	29-12-2022	29-12-2022	31-01-2023	31-01-2023			Government of the Philippines (current year's budget)	2,983,562.64	1,471,563	1,512,000	1,471,562.64	1,471,563		COA, Hygeia, Chamber of Commerce	23-11-2022	23-11-2022	23-11-2022	23-11-2022	15-12-2022	Ongoing implementation						
Forest and Watershed Management 31020500000000	Construction of Small Water Impounding System (SWIS) / Spring Development Project located at Mt. Carmel, Bayugan City	CENRO Bayugan	No	Competitive Bidding	14-03-2023	16-03-2023	24-03-2023	05-04-2023	05-04-2023	05-04-2023	13-04-2023	24-04-2023	24-04-2023	24-05-2023	25-05-2023			Government of the Philippines (current year's budget)	1,977,954.78	1,977,955		1,783,039.91	1,783,040		COA, Hygeia, Chamber of Commerce	21-03-2023	21-03-2023	21-03-2023	21-03-2023	11-04-2023	Ongoing implementation						
Forest and Watershed Management 31020500000000	Supply and Delivery of One (1) unit 6-wheeler Drop Side Motor Vehicle (Brand New Truck) for AfOCO-VIP	AfOCO-VIP	No	Competitive Bidding	14-03-2023	16-03-2023	24-03-2023	05-04-2023	05-04-2023	05-04-2023	13-04-2023	24-04-2023	24-04-2023	24-05-2023	24-05-2023			Grant by an International Financing Institution	2,746,486.00	2,746,486		2,720,000.00	2,720,000		COA, Hygeia, Chamber of Commerce	21-03-2023	21-03-2023	21-03-2023	21-03-2023	11-04-2023	Ongoing implementation						
Forest and Watershed Management 31020500000000	Construction of Small Water Impounding System (SWIS) / Spring Development Project located at Brgy. Dasagan, San Francisco, Agusan del Sur	CENRO Runawan	No	Competitive Bidding	30-05-2023	01-06-2023	09-06-2023	21-06-2023	21-06-2023	21-06-2023								Government of the Philippines (current year's budget)	1,758,384.08	1,758,384												Ongoing Procurement Process					
Total Allotted Budget of On-going Procurement Activities																			15,960,179.59	1,471,562.64	14,488,616.95	12,028,065.46	1,471,562.64	10,556,502.82													

Prepared by:


ANNIE GRACE B. BABIA
BAC Secretariat

Recommended for Approval by:


ISIDRO C. ARMENDAREZ
BAC Chairperson

APPROVED:


NORMAN S. ASUGAN
Head of the Procuring Entity