

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Consolidated Quarterly Report on Regular Major Government Projects/Projects/Activities (BAR-1)
as of the month of MARCH
CY 2026
PENRO: AGUSAN DEL SUR

AGENCY	MFO/PAP	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	TOTAL OBLIGATION ('000)	DATE STARTED	NO. OF EXTENSIONS	TARGET COMPLETION DATE	PROJECT STATUS		REMARKS
								% of Completion	Total Cost Incurred to Date '000 (disbursed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
	Natural Resources Management Arrangement/Agreement and Permit Issuance									
	A. Forest Products Utilization & Land Use Regulation									
	Compliance Monitoring of tenure or permit holders	100% TIs or permit holders monitored (no.)	Agusan del Sur	54	March, 2026		October, 2026	16%	23	
	Performance Evaluation for Expiring CBFMA	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Agusan del Sur	21	June, 2026		September, 2026		12	
	B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)									
	Menu 2. Construction/Improvement of Infrastructures									
	Maintenance of constructed Ranger Station and ENR Information Center lookout tower and monitoring stations	AECTF checkpoints/MIACs improved/maintained (no.)	Agusan del Sur PENRO	27	March, 2026		November, 2026	25%	27	
	Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements									
	6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to FMB; number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports	Agusan del Sur	165	March, 2026		November, 2026	25%	45	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to RO number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to RO	Agusan del Sur	144	March, 2026		November, 2026	25%	56	
	6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	Agusandel Sur	240	March, 2026		November, 2026	25%	94	
	6.4 Inventory or scaling of apprehended and/or seized undocumented forest products	Forest products apprehended/ confiscated inventoried with report submitted to Regional Office on prescribed time (vol in bd ft)	Agusandel Sur	75	March, 2026		November, 2026	25%	34	
	Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System									
	10.1 Support to Full Operationalization of Lawin System									
	a. Hiring of FPOs	Forest Protection Officers hired (no.)	Agusandel Sur	1,485	January, 2026		December, 2026	25%	743	
	b. Conduct of Patrolling	Distance Patrolled (km)	Agusandel Sur	174	January, 2025		December, 2025	25%	102	
	c. 2. 100% of the holders of Certificate of Wildlife Registration (CWR)	-Electronic copy of quarterly compliance monitoring reports and supporting documents (no.)	Agusandel Sur		June, 2026		June, 2026			
	Protected Areas, Caves, and Wetlands Development and Management									
	Protected Areas Development and Management									
	A. Administration and Management									
	Establishment/Monitoring of Biodiversity Monitoring System (BMS) Sites	No. of PAs with BMS implemented	Agusandel Sur PENRO (TFPL) CENRO Bayugan	312	April, 2026		September, 2026		124	
	Communication, Education and Public Awareness (CEPA)	No. of CEPA materials developed/produced and distributed/disseminated (print)	Agusandel Sur PENRO (TFPL) CENRO Bayugan	210	March, 2026		September, 2026	17%	103	

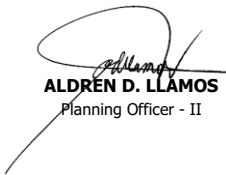
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	PAMB Meetings	PAMB meetings conducted (no.) No. of signed Minutes of the Meetings	PASU-AMWS Agusandel Sur PENRO (TFPL)	181	March, 2026		November, 2026	19%	112	
	Hiring of Ecosystems Management Specialist II (SG 15)	Ecosystems Management Specialist II hired (no.)	Agusandel Sur PENRO (TFPL)	385	January, 2026		December, 2026	25%	173	
	Hiring of Ecosystems Management Specialist I (SG 11)	Ecosystems Management Specialist I hired (no.)	Agusandel Sur PENRO (TFPL)	1,173	January, 2026		December, 2026	25%	528	
	Hiring of Information System Analyst (SG 12)	ISA-I hired (no.)	Agusandel Sur PENRO (TFPL)	304	January, 2026		December, 2026	25%	137	
	Hiring of GIS Operator	GIS Operator hired (no.)	PASU-AMWS Agusandel Sur PENRO (TFPL)	289	January, 2026		December, 2026	25%	130	
	Administrative Assistant II (SG8)	Administrative Assistant II hired (no.)	Agusandel Sur PENRO (TFPL)	225	January, 2026		December, 2026	25%	101	
	Hiring of Park Maintenance Foreman (SG 8)	Park maintenance foreman hired (no.)	PASU-AMWS Agusan del Sur PENRO (TFPL)	678	January, 2026		December, 2026	25%	325	
	Hiring of Park Ranger	No. of park rangers hired	PASU-AMWS Agusan del Sur PASU-TFPL	1,199	January, 2026		December, 2026	25%	576	
Protected Area Resource Management and Protection										
	Cave Assessment and Classification within Pas	No. of cave/s in PAs assessed with recommended classification	Agusan del Sur		September, 2026		September, 2026			
	Inland wetland Profiling and Assessment within Pas	No. of inland wetlands in PAs are assessed and profiled	Agusan del Sur	64	June, 2026		June, 2026			
	Maintenance of PA Facilities	facilities maintained (no.)	Agusandel Sur PASU-AMWS	507	March, 2026		December, 2026	25%	304	
	Impact Monitoring of Ecotourism Activities	Impact monitoring of ecotourism activities using TB 2014-03	Agusandel Sur PASU-AMWS		May, 2026		October, 2026			
National Greening Program within PA										
	1. Maintenance & Protection									
	1.1 Year 2 M&P (NGP 2024 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	14,358	April, 2026		November, 2026	25%		Release of 15% is on April, 2026
	1.2 Year 3 (NGP 2023 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	6,216	April, 2026		November, 2026	25%		Release of 15% is on April, 2026

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	2. Survey, Mapping and Planning	Site validated / assessed (ha) with GIS generated maps consolidated	Agusan del Sur		April, 2026		November, 2026			
	3. Preparation of Restoration Plan	restoration plan developed (no.)	Agusan del Sur		September, 2026		September, 2026			
	4. Hiring of Forest Extension Officer	No. of EO hired	Agusan del Sur	1,074	January, 2026		December, 2026	25%	430	
Operation of Declared RAMSAR Sites										
	Hiring of Technical Staff	Technical Staff hired (no.)	Agusandel Sur	120	January, 2026		December, 2026	25%	56	
	Support to the Key Celebrations being a Ramsar Site	Celebrations conducted (no.)	Agusandel Sur PASU-AMWS	22	February, 2026		November, 2026	33%	22	
	Conduct of AWMS Forum	AWMS Forum conducted (no.)	Agusandel Sur		November, 2026		November, 2026			
Operation of Declared ASEAN Heritage Park										
	Conduct Basic Wildlife Enforcement Training (BWET) for Bantay Danao, PAMO Staff, and LGUs	No. of training conducted (1) No. of participants engaged (80)	Agusandel Sur PASU-AMWS		June, 2026		June, 2026			
	Conduct ASEAN Heritage Park Youth Camp (3 days) featuring lectures, workshops, and cultural exchange and mobilization of youth storytellers as CEPA Ambassadors	No. of youth camps conducted (1) No. of schools engaged (10) No. of youth participants engaged (50)	Agusandel Sur PASU-AMWS		September, 2026		September, 2026			
	Installation of two (2) restrictive signage for wildlife hunting and timber poaching	No. of signages installed (2)	Agusandel Sur PASU-AMWS	25	March, 2026		September, 2026	50%		
Cave Management										
	Cave Assessment and Classification	no. of caves assessed and classified	Agusandel Sur	26	June, 2026		September, 2025		20	
	Implementation of site management plans for classified caves	no. of implementation report with LGU; resolutions ordinances and signed MOA	Agusandel Sur CENRO Talacogon		March, 2026		November, 2026	25%		
	5. Provision of Group Insurance for Cave Mgt. Focal Persons	group insurance acquired (no.)	Agusandel Sur PASU-AMWS	4	March, 2026		March, 2026	100%		
Conservation of Inland Wetland										
	Profiling of inland wetlands	no. of inland wetland profiled	Agusandel Sur PENRO	9	June, 2026		June, 2026		9	

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Land Management										
Land Survey, Disposition and Records Management										
	1. Land Survey and Disposition									
	1.1 Residential Free Patent under RA No. 10023									
	1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Agusan del Sur	510	March, 2026		November, 2026	25%	179	
	1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	138	March, 2026		November, 2026	12%	55	
	1.2 Agricultural Areas									
	1.2.1 Approval of public land survey	plans approved (ha.)	Agusan del Sur		March, 2026		November, 2026	25%		
	1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Agusan del Sur	4	March, 2026		November, 2026	10%	4	
	1.8 Resolution of land disputes/cases									
	1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Agusandel Sur PENRO-ADS		September, 2026		September, 2026			
	A.03.b Forest development, rehabilitation and maintenance and protection									
	1. Maintenance & Protection									
	1.1 Year 2 M&P (NGP 2025 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	14,358	April, 2026		November, 2026	25%		Release of 15% is on April, 2026
	1.2 Year 3 (NGP 2024 Plt'n)	area effectively maintained and protected with at least 85% survival	Agusan del Sur	6,216	April, 2026		November, 2026	25%		Release of 15% is on April, 2026
	2. Hiring of NGP Extension Officer	EO hired (no.)	Agusan del Sur	2,134	January, 2026		December, 2026	25%	747	
	3. Hiring of Technical Staff (Financial Staff)	Technical Staff (Financial Staff) hired (no.)	Agusan del Sur	153	January, 2026		December, 2026	25%	73	

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	4. Hiring of Data Management Staff	Data Management Staff hired (no.)	Agusan del Sur	153	January, 2026		December, 2026	25%	73	
	5. Improvement/ Establishment of Nurseries (per CENRO & Implementing PENRO)	Nurseries established/ maintained/ operated (no.)	Agusan del Sur	151	March, 2026		December, 2026	25%	75	
	Soil Conservation and Watershed Management including River Basin Management & Devt.									
	Water Resource Utilization Construction/Establishment of Small Water Impounding System (SWIS)	SWIS constructed/ established (no.)	Agusandel Sur CENRO Bayugan CENRO Bunawan CENRO Loreto		September, 2026		September, 2026			
	Watershed Instrumentation Operationalization and Maintenance of Watershed instruments	operationalization & maintenance of watershed instruments	Agusandel Sur CENRO Bayugan <i>Andanan</i>		January, 2026		November, 2026	25%		

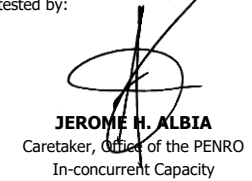
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